

under Pantawid Pamilya and other social protection programs such as, but not limited to, livelihood assistance and health services thru Philhealth.

All Pantawid Household Beneficiaries who are compliant to either health or education conditions shall be entitled to an additional cash grant as rice assistance/subsidy which amount is included as part of the cash grant herein appropriated.

The DSWD shall provide beneficiaries direct and secured access to cash grants through any number of Authorized Government Depository Banks (AGDBs). For localities not adequately served by an AGDB, the DSWD may, by itself or through an AGDB, contract the services of rural banks, thrift banks, cooperative banks, and institutions engaged in money remittances duly accredited by the Bangko Sentral ng Pilipinas (BSP).

The DSWD shall submit quarterly reports on the financial and physical accomplishments, including the status of implementation per program component and list of beneficiaries per LGU, within thirty (30) days after the end of every quarter, through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS and DSWD's website. The DSWD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Rice Subsidy The amount of Thirty One Billion Forty Six Million Pesos (P31,046,000,000) appropriated herein under the Pantawid Pamilyang Pilipino Program shall be used for the provision of Rice Subsidy amounting to Six Hundred Pesos (600) a month in the form of financial assistance to the qualified 4Ps beneficiaries. However, when the price of palay drops to a critical level as determined and recommended by the Department of Agriculture, Department of Finance, and National Economic and Development Authority, the DSWD may enter into a memorandum of agreement (MOA) with the National Food Authority (NFA) for the purchase of Rice for distribution to the 4Ps beneficiaries: Provided, that in areas where there are no NFA offices or warehouses, or in isolated or hard-to-reach areas, the DSWD may enter into a MOA with the LGU or accredited farmers' organization for the same purpose. The MOA shall clearly stipulate the mechanisms for the distribution of rice, as well as the monitoring of the beneficiaries. The Six Hundred Pesos (P600) a month shall also cover all administrative costs in the procurement and distribution of the Twenty (20) kilos of rice per beneficiary.

3. Protective Services Program. The amount of Eight Billion Seven Hundred Thirty Three Million Nine Hundred Twenty Seven Thousand Pesos (P8,733,927,000) appropriated herein for protective services for individuals, families, and communities in difficult circumstances shall be used to implement and to provide financial assistance to individuals, families and communities, in difficult situations. This includes food assistance, food packs, transportation, medical, burial assistance, assistance to students, and all other types of assistance to vulnerable individuals/sectors, cash/food for work, repairs/upgrading/construction of day care centers and senior citizens centers for communities in need of such facilities: Provided, that these are not funded by other programs of DSWD: PROVIDED, FURTHER, that five percent (5%) of the said amount may be used to cover administrative costs in the implementation of this program: PROVIDED, FURTHERMORE, that a third party agency, entity or organization may be engaged to monitor the implementation of this program.

Implementation of this program may be delegated and/or transferred to DSWD accredited civil society organization, whether it be a non-governmental organization or people's organization.

The DSWD shall post the following on its official website: (i) list of cases responded to and the type of intervention provided; (ii) list of program-beneficiaries, their locations, the specific assistance given to them and the corresponding amounts. The Secretary of Social Welfare and Development and the agency's web administrator or his/her equivalent shall be responsible for ensuring the said reports are posted on the official website of the DSWD, which shall be considered compliance with the said reportorial requirements.

Implementation of this provision shall be subject to guidelines as may be issued for the purpose. (CONDITIONAL IMPLEMENTATION - President's Affirmation Message, January 6, 2020, Volume I-B, page 611, R.A. No. 11465)

4. Social Pension for Indigent Senior Citizens The amount of Twenty Three Billion One Hundred Eighty Four Million Two Hundred Thirty Thousand Pesos (P23,184,230,000) appropriated herein for the social pension of indigent senior citizens shall be used for the monthly stipend of Five Hundred Pesos (P500) to senior citizen-beneficiaries, as determined by the DSWD. In no case shall more than seven percent (7%) of said amount be used for administrative expenses.

The DSWD shall ensure that the stipend shall be given directly to senior citizen-beneficiaries. In case the senior citizen-beneficiaries are not capable of personally receiving the stipend for health or safety reasons, as verified by the DSWD, it may engage the services of money remittance companies duly accredited by the BSP and other secure means of money remittance as determined by the DSWD.

5. Financial Assistance to Accredited Child-Caring Agencies The amount of Five Million Pesos (P5,000,000) appropriated herein under the Protective Services for Individuals and Families in Difficult Circumstances shall be used for the grant of financial assistance to accredited child-caring agencies, subject to the guidelines to be issued by the DSWD.

6. Trust Receipts from the Proceeds from the Sale of the Welfareville Property Proceeds derived from the sale of the Welfareville Property, net of lawful expenses, including the cost of relocation of the National Center for Mental Health, Center for Health Development-National Capital Region, and DOJ Correctional Institution for Women shall be used to promote the welfare of indigent children, constituted as the Children's Welfare and Development Fund in accordance with R.A. No. 5260. Said proceeds shall be deposited with the National Treasury in accordance with E.O. No. 338, s. 1996 and shall be recorded as trust receipts.

7. Quick Response Fund The amount of One Billion Two Hundred Fifty Million Pesos (P1,250,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for rehabilitation and relief programs, including the repositioning of goods and equipment, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, catastrophes which occurred in the last quarter of the immediately preceding year and those

occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information initiatives, or any other purpose not authorized in this Act.

8. **PAYapa at MASaganang PamayaNAn Program.** The amount of Nine Hundred Sixty Million Nine Hundred Seventeen Thousand Pesos (P3,700,416,000) appropriated herein for the PAYapa at MASaganang PamayaNAn (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already indentified by the OPAPP.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987

9. **Supplementary Feeding Program** The amount of three Billion Seven Hundred Million Four Hundred Sixteen Thousand Pesos (P3,700,416,000) appropriated herein for a supplementary feeding program shall be used to implement the supplementary feeding to children ages two (2) to five (5) years old enrolled in Child Development Center (CDC) and Supervised Neighborhood Play (SNP).

The feeding program shall be administered at the CDC and SNP, in other facilities in the local government units (LGUs), or in any other appropriate facility. The parents shall prepare and cook the menu for the children.

Priority shall be given to children in fourth, fifth, and sixth class municipalities and in areas with the large population of undernourished children.

In order to provide complete nutrition for program beneficiaries, the DSWD shall coordinate with the Department of Health, National Nutrition Council, Department of Agriculture, Early Childhood Care and Development Council and other concerned departments/agencies for the incorporation of fresh milk and other fresh milk-based products, therapeutic milk and other protein-, vitamin-, and mineral-enriched foods in the fortified meals.

(CONDITIONAL IMPLEMENTATION - President' s Affirmation Message, January 6, 2020, Volume I-B, page 611, R.A. No. 11465)

10. **Reporting and Posting Requirements** The DSWD shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and

(b) DSWD's website

The DSWD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under the existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

11. **Appropriations for Programs and Specific Activities** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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PROGRAMS						
1000000000000000	General Administration and Support					
100000100001000	General management and supervision	P 195,867,000	P 607,852,000		P 15,600,000	P 819,319,000
	National Capital Region (NCR)	195,867,000	426,625,000		15,600,000	638,092,000
	Central Office	195,867,000	368,682,000		15,600,000	580,149,000
	Regional Office - NCR		57,943,000			57,943,000
	Region I - Ilocos		19,560,000			19,560,000
	Regional Office - I		19,560,000			19,560,000

Cordillera Administrative Region (CAR)	9,321,000	9,321,000
Regional Office - CAR	9,321,000	9,321,000
Region II - Cagayan Valley	6,474,000	6,474,000
Regional Office - II	6,474,000	6,474,000
Region III - Central Luzon	18,570,000	18,570,000
Regional Office - III	18,570,000	18,570,000
Region IVA - CALABARZON	22,092,000	22,092,000
Regional Office - IVA	22,092,000	22,092,000
Region IVB - MIMAROPA	15,420,000	15,420,000
Regional Office - IVB	15,420,000	15,420,000
Region V - Bicol	9,367,000	9,367,000
Regional Office - V	9,367,000	9,367,000
Region VI - Western Visayas	4,531,000	4,531,000
Regional Office - VI	4,531,000	4,531,000
Region VII - Central Visayas	5,666,000	5,666,000
Regional Office - VII	5,666,000	5,666,000
Region VIII - Eastern Visayas	29,394,000	29,394,000
Regional Office - VIII	29,394,000	29,394,000
Region IX - Zamboanga Peninsula	10,013,000	10,013,000
Regional Office - IX	10,013,000	10,013,000

	Region X - Northern Mindanao		12,487,000		12,487,000
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	Regional Office - X		12,487,000		12,487,000
	Region XI - Davao		4,863,000		4,863,000
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	Regional Office - XI		4,863,000		4,863,000
	Region XII - SOCCSKSARGEN		8,878,000		8,878,000
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	Regional Office - XII		8,878,000		8,878,000
	Region XIII - CARAGA		4,591,000		4,591,000
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	Regional Office - XIII		4,591,000		4,591,000
100000100002000	Administration of Personnel Benefits	29,259,000			29,259,000
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	National Capital Region (NCR)	29,259,000			29,259,000
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	Central Office	29,259,000			29,259,000
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	Sub-total, General Administration and Support	225,126,000	607,852,000	15,600,000	848,578,000
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2000000000000000	Support to Operations				
200000100001000	Information and Communication Technology Service Management	10,347,000	895,102,000	87,748,000	993,197,000
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	National Capital Region (NCR)	10,347,000	895,102,000	87,748,000	993,197,000
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	Central Office	10,347,000	895,102,000	87,748,000	993,197,000
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200000100002000	Social Marketing Services	11,745,000	6,780,000		18,525,000
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	National Capital Region (NCR)	11,745,000	6,780,000		18,525,000
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	Central Office	11,745,000	6,780,000		18,525,000
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200000100003000	Social Technology Development and Enhancement	28,973,000	42,268,000		71,241,000
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	National Capital Region (NCR)	28,973,000	42,268,000		71,241,000
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	Central Office	28,973,000	42,268,000		71,241,000
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200000100004000	Formulation and development of policies and plans	35,169,000	30,281,000	65,450,000
	National Capital Region (NCR)	35,169,000	30,281,000	65,450,000
	Central Office	35,169,000	30,281,000	65,450,000
200000100005000	Enhanced Partnership Against Hunger and Poverty-National Program Management Office (EPAHP-NPMO)		69,160,000	15,840,000
	National Capital Region (NCR)		69,160,000	15,840,000
	Central Office		69,160,000	15,840,000
Projects				
	Locally-Funded Project(s)	98,949,000	44,802,000	143,751,000
200000200001000	National Household Targeting System for Poverty Reduction	98,949,000	44,802,000	143,751,000
	National Capital Region (NCR)	34,367,000	31,383,000	65,750,000
	Central Office	30,442,000	30,591,000	61,033,000
	Regional Office - NCR	3,925,000	792,000	4,717,000
	Region I - Ilocos	3,925,000	792,000	4,717,000
	Regional Office - I	3,925,000	792,000	4,717,000
	Cordillera Administrative Region (CAR)	3,925,000	791,000	4,716,000
	Regional Office - CAR	3,925,000	791,000	4,716,000
	Region II - Cagayan Valley	3,925,000	792,000	4,717,000
	Regional Office - II	3,925,000	792,000	4,717,000
	Region III - Central Luzon	4,220,000	792,000	5,012,000
	Regional Office - III	4,220,000	792,000	5,012,000

Region IVA - CALABARZON	4,220,000	792,000	5,012,000
Regional Office - IVA	4,220,000	792,000	5,012,000
Region IVB - MIMAROPA	3,925,000	792,000	4,717,000
Regional Office - IVB	3,925,000	792,000	4,717,000
Region V - Bicol	3,925,000	792,000	4,717,000
Regional Office - V	3,925,000	792,000	4,717,000
Region VI - Western Visayas	4,220,000	792,000	5,012,000
Regional Office - VI	4,220,000	792,000	5,012,000
Region VII - Central Visayas	3,925,000	792,000	4,717,000
Regional Office - VII	3,925,000	792,000	4,717,000
Region VIII - Eastern Visayas	4,220,000	792,000	5,012,000
Regional Office - VIII	4,220,000	792,000	5,012,000
Region IX - Zamboanga Peninsula	6,041,000	1,562,000	7,603,000
Regional Office - IX	6,041,000	1,562,000	7,603,000
Region X - Northern Mindanao	3,925,000	792,000	4,717,000
Regional Office - X	3,925,000	792,000	4,717,000
Region XI - Davao	3,925,000	792,000	4,717,000
Regional Office - XI	3,925,000	792,000	4,717,000
Region XII - SOCCSKSARGEN	6,041,000	1,562,000	7,603,000
Regional Office - XII	6,041,000	1,562,000	7,603,000

Region IVB - MIMAROPA	214,026,000	4,675,722,000	4,889,748,000
Regional Office - IVB	214,026,000	4,675,722,000	4,889,748,000
Region V - Bicol	426,120,000	8,897,837,000	9,323,957,000
Regional Office - V	426,120,000	8,897,837,000	9,323,957,000
Region VI - Western Visayas	343,557,000	7,672,274,000	8,015,831,000
Regional Office - VI	343,557,000	7,672,274,000	8,015,831,000
Region VII - Central Visayas	326,795,000	6,896,142,000	7,222,937,000
Regional Office - VII	326,795,000	6,896,142,000	7,222,937,000
Region VIII - Eastern Visayas	313,179,000	6,694,270,000	7,007,449,000
Regional Office - VIII	313,179,000	6,694,270,000	7,007,449,000
Region IX - Zamboanga Peninsula	389,456,000	7,512,959,000	7,902,415,000
Regional Office - IX	389,456,000	7,512,959,000	7,902,415,000
Region X - Northern Mindanao	365,533,000	6,359,171,000	6,724,704,000
Regional Office - X	365,533,000	6,359,171,000	6,724,704,000
Region XI - Davao	275,646,000	6,239,756,000	6,515,402,000
Regional Office - XI	275,646,000	6,239,756,000	6,515,402,000
Region XII - SOCCSKSARGEN	321,878,000	5,851,530,000	6,173,408,000
Regional Office - XII	321,878,000	5,851,530,000	6,173,408,000
Region XIII - CARAGA	203,913,000	4,403,373,000	4,607,286,000
Regional Office - XIII	203,913,000	4,403,373,000	4,607,286,000

310100100002000	Sustainable Livelihood Program	238,584,000	5,213,290,000	5,451,874,000
	National Capital Region (NCR)	22,644,000	4,859,700,000	4,882,344,000
	Central Office	14,268,000	4,849,769,000	4,864,037,000
	Regional Office - NCR	8,376,000	9,931,000	18,307,000
	Region I - Ilocos	8,087,000	9,198,000	17,285,000
	Regional Office - I	8,087,000	9,198,000	17,285,000
	Cordillera Administrative Region (CAR)	10,236,000	16,190,000	26,426,000
	Regional Office - CAR	10,236,000	16,190,000	26,426,000
	Region II - Cagayan Valley	6,156,000	10,775,000	16,931,000
	Regional Office - II	6,156,000	10,775,000	16,931,000
	Region III - Central Luzon	6,012,000	14,806,000	20,818,000
	Regional Office - III	6,012,000	14,806,000	20,818,000
	Region IVA - CALABARZON	6,530,000	12,606,000	19,136,000
	Regional Office - IVA	6,530,000	12,606,000	19,136,000
	Region IVB - MIMAROPA	16,304,000	7,653,000	23,957,000
	Regional Office - IVB	16,304,000	7,653,000	23,957,000
	Region V - Bicol	15,449,000	11,599,000	27,048,000
	Regional Office - V	15,449,000	11,599,000	27,048,000
	Region VI - Western Visayas	12,382,000	9,066,000	21,448,000
	Regional Office - VI	12,382,000	9,066,000	21,448,000
	Region VII - Central Visayas	9,933,000	9,006,000	18,939,000
	Regional Office - VII	9,933,000	9,006,000	18,939,000

Region VIII - Eastern Visayas	19,501,000	10,224,000	29,725,000
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Regional Office - VIII	19,501,000	10,224,000	29,725,000
Region IX - Zamboanga Peninsula	31,435,000	8,890,000	40,325,000
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Regional Office - IX	31,435,000	8,890,000	40,325,000
Region X - Northern Mindanao	20,684,000	8,189,000	28,873,000
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Regional Office - X	20,684,000	8,189,000	28,873,000
Region XI - Davao	18,608,000	164,212,000	182,820,000
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Regional Office - XI	18,608,000	164,212,000	182,820,000
Region XII - SOCCSKSARGEN	6,820,000	30,899,000	37,719,000
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Regional Office - XII	6,820,000	30,899,000	37,719,000
Region XIII - CARAGA	27,803,000	30,277,000	58,080,000
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Regional Office - XIII	27,803,000	30,277,000	58,080,000
Projects			
Locally-Funded Project(s)		620,000,000	620,000,000
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310100200002000 Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: Kapangyarihan at Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)		620,000,000	620,000,000
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National Capital Region (NCR)		620,000,000	620,000,000
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Central Office		620,000,000	620,000,000
Foreign-Assisted Project(s)		1,000,000,000	1,000,000,000
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310100300001000	Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: National Community Driven Development Project		1,000,000,000		1,000,000,000
	GoP Counterpart Funds		1,000,000,000		1,000,000,000
	National Capital Region (NCR)		1,000,000,000		1,000,000,000
	Central Office		1,000,000,000		1,000,000,000
3200000000000000	00 : Rights of the poor and vulnerable sectors promoted and protected	524,461,000	38,016,626,000	114,459,000	38,655,546,000
3201000000000000	PROTECTIVE SOCIAL WELFARE PROGRAM	524,461,000	38,016,626,000	114,459,000	38,655,546,000
3201010000000000	RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PROGRAM	399,040,000	1,355,725,000	114,459,000	1,869,224,000
320101100001000	Services for residential and center-based clients	399,040,000	1,355,725,000	114,459,000	1,869,224,000
	National Capital Region (NCR)	124,305,000	704,579,000	114,459,000	943,343,000
	Central Office		355,435,000	114,459,000	469,894,000
	Regional Office - NCR	124,305,000	349,144,000		473,449,000
	Region I - Ilocos	24,576,000	48,508,000		73,084,000
	Regional Office - I	24,576,000	48,508,000		73,084,000
	Cordillera Administrative Region (CAR)	12,320,000	25,203,000		37,523,000
	Regional Office - CAR	12,320,000	25,203,000		37,523,000
	Region II - Cagayan Valley	11,368,000	21,527,000		32,895,000
	Regional Office - II	11,368,000	21,527,000		32,895,000
	Region III - Central Luzon	21,817,000	73,953,000		95,770,000
	Regional Office - III	21,817,000	73,953,000		95,770,000

Region IVA - CALABARZON	36,045,000	69,557,000	105,602,000
Regional Office - IVA	36,045,000	69,557,000	105,602,000
Region IVB - MIMAROPA	612,000	4,956,000	5,568,000
Regional Office - IVB	612,000	4,956,000	5,568,000
Region V - Bicol	13,964,000	23,166,000	37,130,000
Regional Office - V	13,964,000	23,166,000	37,130,000
Region VI - Western Visayas	14,193,000	20,289,000	34,482,000
Regional Office - VI	14,193,000	20,289,000	34,482,000
Region VII - Central Visayas	26,545,000	34,145,000	60,690,000
Regional Office - VII	26,545,000	34,145,000	60,690,000
Region VIII - Eastern Visayas	24,048,000	38,583,000	62,631,000
Regional Office - VIII	24,048,000	38,583,000	62,631,000
Region IX - Zamboanga Peninsula	29,629,000	150,564,000	180,193,000
Regional Office - IX	29,629,000	150,564,000	180,193,000
Region X - Northern Mindanao	15,861,000	35,704,000	51,565,000
Regional Office - X	15,861,000	35,704,000	51,565,000
Region XI - Davao	26,728,000	58,881,000	85,609,000
Regional Office - XI	26,728,000	58,881,000	85,609,000
Region XII - SOCCSKSARGEN	12,397,000	23,322,000	35,719,000
Regional Office - XII	12,397,000	23,322,000	35,719,000
Region XIII - CARAGA	4,632,000	22,788,000	27,420,000
Regional Office - XIII	4,632,000	22,788,000	27,420,000

32010200000000	SUPPLEMENTARY FEEDING SUB-PROGRAM	3,700,416,000	3,700,416,000
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320102100001000	Supplementary Feeding Program	3,700,416,000	3,700,416,000
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	National Capital Region (NCR)	515,050,000	515,050,000
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	Central Office	279,479,000	279,479,000
	Regional Office - NCR	235,571,000	235,571,000
	Region I - Ilocos	148,602,000	148,602,000
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	Regional Office - I	148,602,000	148,602,000
	Cordillera Administrative Region (CAR)	72,353,000	72,353,000
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	Regional Office - CAR	72,353,000	72,353,000
	Region II - Cagayan Valley	166,326,000	166,326,000
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	Regional Office - II	166,326,000	166,326,000
	Region III - Central Luzon	190,865,000	190,865,000
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	Regional Office - III	190,865,000	190,865,000
	Region IVA - CALABARZON	352,960,000	352,960,000
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	Regional Office - IVA	352,960,000	352,960,000
	Region IVB - MIMAROPA	147,090,000	147,090,000
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	Regional Office - IVB	147,090,000	147,090,000
	Region V - Bicol	293,233,000	293,233,000
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	Regional Office - V	293,233,000	293,233,000
	Region VI - Western Visayas	365,999,000	365,999,000
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	Regional Office - VI	365,999,000	365,999,000
	Region VII - Central Visayas	215,179,000	215,179,000
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	Regional Office - VII		215,179,000		215,179,000
	Region VIII - Eastern Visayas		84,597,000		84,597,000
	Regional Office - VIII		84,597,000		84,597,000
	Region IX - Zamboanga Peninsula		211,505,000		211,505,000
	Regional Office - IX		211,505,000		211,505,000
	Region X - Northern Mindanao		295,569,000		295,569,000
	Regional Office - X		295,569,000		295,569,000
	Region XI - Davao		312,143,000		312,143,000
	Regional Office - XI		312,143,000		312,143,000
	Region XII - SOCCSKSARGEN		186,446,000		186,446,000
	Regional Office - XII		186,446,000		186,446,000
	Region XIII - CARAGA		142,499,000		142,499,000
	Regional Office - XIII		142,499,000		142,499,000
32010300000000	SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGRAM	26,696,000	23,266,674,000		23,293,370,000
320103100001000	Social Pension for Indigent Senior Citizens	26,696,000	23,157,534,000		23,184,230,000
	National Capital Region (NCR)	6,601,000	2,271,141,000		2,277,742,000
	Central Office	5,267,000	999,065,000		1,004,332,000
	Regional Office - NCR	1,334,000	1,272,076,000		1,273,410,000
	Region I - Ilocos	1,334,000	1,099,647,000		1,100,981,000
	Regional Office - I	1,334,000	1,099,647,000		1,100,981,000
	Cordillera Administrative Region (CAR)	1,334,000	607,768,000		609,102,000

Regional Office - CAR	1,334,000	607,768,000	609,102,000
Region II - Cagayan Valley	1,334,000	1,252,229,000	1,253,563,000
Regional Office - II	1,334,000	1,252,229,000	1,253,563,000
Region III - Central Luzon	1,334,000	642,085,000	643,419,000
Regional Office - III	1,334,000	642,085,000	643,419,000
Region IVA - CALABARZON	1,334,000	1,889,738,000	1,891,072,000
Regional Office - IVA	1,334,000	1,889,738,000	1,891,072,000
Region IVB - MIMAROPA	1,334,000	1,149,114,000	1,150,448,000
Regional Office - IVB	1,334,000	1,149,114,000	1,150,448,000
Region V - Bicol	1,334,000	1,546,778,000	1,548,112,000
Regional Office - V	1,334,000	1,546,778,000	1,548,112,000
Region VI - Western Visayas	1,334,000	2,363,538,000	2,364,872,000
Regional Office - VI	1,334,000	2,363,538,000	2,364,872,000
Region VII - Central Visayas	1,334,000	1,900,601,000	1,901,935,000
Regional Office - VII	1,334,000	1,900,601,000	1,901,935,000
Region VIII - Eastern Visayas	1,334,000	1,730,155,000	1,731,489,000
Regional Office - VIII	1,334,000	1,730,155,000	1,731,489,000
Region IX - Zamboanga Peninsula	1,334,000	1,221,293,000	1,222,627,000
Regional Office - IX	1,334,000	1,221,293,000	1,222,627,000
Region X - Northern Mindanao	1,334,000	1,281,988,000	1,283,322,000
Regional Office - X	1,334,000	1,281,988,000	1,283,322,000

	Region XI - Davao	1,334,000	1,550,368,000	1,551,702,000
	Regional Office - XI	1,334,000	1,550,368,000	1,551,702,000
	Region XII - SOCCSKSARGEN	1,419,000	1,558,967,000	1,560,386,000
	Regional Office - XII	1,419,000	1,558,967,000	1,560,386,000
	Region XIII - CARAGA	1,334,000	1,092,124,000	1,093,458,000
	Regional Office - XIII	1,334,000	1,092,124,000	1,093,458,000
320103100002000	Implementation of R.A. No. 10868 or the Centenarians Act of 2016		109,140,000	109,140,000
	National Capital Region (NCR)		109,140,000	109,140,000
	Central Office		109,140,000	109,140,000
320104000000000	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN ESPECIALLY DIFFICULT CIRCUMSTANCES SUB-PROGRAM	76,725,000	9,549,281,000	9,626,006,000
320104100001000	Protective services for individuals and families in difficult circumstances	76,725,000	8,657,202,000	8,733,927,000
	National Capital Region (NCR)	76,725,000	8,657,202,000	8,733,927,000
	Central Office	76,725,000	8,036,312,000	8,113,037,000
	Regional Office - NCR		620,890,000	620,890,000
320104100002000	Assistance to Persons with Disability and Older Persons		10,970,000	10,970,000
	National Capital Region (NCR)		10,970,000	10,970,000
	Central Office		10,970,000	10,970,000

Projects

Locally-Funded Project(s)		881,109,000	881,109,000
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320104200001000	Comprehensive Project for Street Children, Street Families and IPs - Especially Badjaus	34,306,000	34,306,000
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	National Capital Region (NCR)	34,306,000	34,306,000
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	Central Office	34,306,000	34,306,000
320104200002000	Reducing Vulnerabilities of Children from Hunger and Malnutrition in BARMM or Bangsamoro Umpungan sa Nutrisyon (BangUN)	158,444,000	158,444,000
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	National Capital Region (NCR)	158,444,000	158,444,000
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	Central Office	158,444,000	158,444,000
320104200003000	Tax Reform Cash Transfer Project	688,359,000	688,359,000
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	National Capital Region (NCR)	688,359,000	688,359,000
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	Central Office	688,359,000	688,359,000
320105000000000	SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINOS AND TRAFFICKED PERSONS SUB-PROGRAM	22,000,000	144,530,000
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320105100001000	Services to Distressed Overseas Filipinos	22,000,000	67,840,000
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	National Capital Region (NCR)	22,000,000	67,840,000
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	Central Office	22,000,000	67,840,000
320105100002000	Services to Displaced Persons (Deportees)	52,349,000	52,349,000
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	National Capital Region (NCR)	52,349,000	52,349,000
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	Central Office	52,349,000	52,349,000

320105100003000	Recovery and Reintegration Program for Trafficked Persons	24,341,000	24,341,000
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	National Capital Region (NCR)	10,812,000	10,812,000
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	Central Office	9,325,000	9,325,000
	Regional Office - NCR	1,487,000	1,487,000
	Region I - Ilocos	995,000	995,000
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	Regional Office - I	995,000	995,000
	Cordillera Administrative Region (CAR)	787,000	787,000
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	Regional Office - CAR	787,000	787,000
	Region II - Cagayan Valley	716,000	716,000
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	Regional Office - II	716,000	716,000
	Region III - Central Luzon	920,000	920,000
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	Regional Office - III	920,000	920,000
	Region IVA - CALABARZON	792,000	792,000
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	Regional Office - IVA	792,000	792,000
	Region IVB - MIMAROPA	687,000	687,000
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	Regional Office - IVB	687,000	687,000
	Region V - Bicol	771,000	771,000
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	Regional Office - V	771,000	771,000
	Region VI - Western Visayas	915,000	915,000
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	Regional Office - VI	915,000	915,000

	Region VII - Central Visayas	943,000	943,000
	Regional Office - VII	943,000	943,000
	Region VIII - Eastern Visayas	880,000	880,000
	Regional Office - VIII	880,000	880,000
	Region IX - Zamboanga Peninsula	1,092,000	1,092,000
	Regional Office - IX	1,092,000	1,092,000
	Region X - Northern Mindanao	805,000	805,000
	Regional Office - X	805,000	805,000
	Region XI - Davao	1,013,000	1,013,000
	Regional Office - XI	1,013,000	1,013,000
	Region XII - SOCCSKSARGEN	985,000	985,000
	Regional Office - XII	985,000	985,000
	Region XIII - CARAGA	1,228,000	1,228,000
	Regional Office - XIII	1,228,000	1,228,000
33000000000000	00 : Immediate relief and early recovery of disaster victims/ survivors ensured	4,160,124,000	4,160,124,000
33010000000000	DISASTER RESPONSE AND MANAGEMENT PROGRAM	4,160,124,000	4,160,124,000
330100100001000	Disaster response and rehabilitation program	1,902,672,000	1,902,672,000
	National Capital Region (NCR)	1,902,672,000	1,902,672,000
	Central Office	1,902,672,000	1,902,672,000

330100100002000	National Resource Operation		46,535,000	46,535,000
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	National Capital Region (NCR)		46,535,000	46,535,000
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	Central Office		46,535,000	46,535,000
330100100003000	Quick Response Fund		1,250,000,000	1,250,000,000
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	National Capital Region (NCR)		1,250,000,000	1,250,000,000
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	Central Office		1,250,000,000	1,250,000,000
Projects				
	Locally-Funded Project(s)		960,917,000	960,917,000
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330100200001000	Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program - Peace and Development Fund		960,917,000	960,917,000
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	National Capital Region (NCR)		960,917,000	960,917,000
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	Central Office		960,917,000	960,917,000
340000000000000	00 : Continuing compliance of Social Welfare and Development Agencies (SWDAs) to standards in the delivery of social welfare services ensured	20,558,000	40,388,000	60,946,000
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340100000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM	20,558,000	40,388,000	60,946,000
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340100100001000	Standards-setting, licensing, accreditation and monitoring services	20,558,000	40,388,000	60,946,000
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	National Capital Region (NCR)	20,558,000	40,388,000	60,946,000
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	Central Office	20,558,000	40,388,000	60,946,000
350000000000000	00 : Delivery of Social Welfare and Development (SWD) programs by LGUs through Local Social Welfare and Development Offices (LSWD0s) improved	854,324,000	165,002,000	1,019,326,000
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350100000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM	854,324,000	165,002,000	1,019,326,000
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350100100001000	Provision of technical/advisory assistance and other related support services	839,032,000	140,740,000	979,772,000
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	National Capital Region (NCR)	84,247,000	13,944,000	98,191,000
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	Regional Office - NCR	84,247,000	13,944,000	98,191,000
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	Region I - Ilocos	49,994,000	7,696,000	57,690,000
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	Regional Office - I	49,994,000	7,696,000	57,690,000
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	Cordillera Administrative Region (CAR)	43,097,000	6,912,000	50,009,000
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	Regional Office - CAR	43,097,000	6,912,000	50,009,000
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	Region II - Cagayan Valley	40,286,000	10,722,000	51,008,000
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	Regional Office - II	40,286,000	10,722,000	51,008,000
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	Region III - Central Luzon	60,750,000	13,012,000	73,762,000
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	Regional Office - III	60,750,000	13,012,000	73,762,000
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	Region IVA - CALABARZON	54,018,000	8,142,000	62,160,000
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	Regional Office - IVA	54,018,000	8,142,000	62,160,000
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	Region IVB - MIMAROPA	45,346,000	11,396,000	56,742,000
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	Regional Office - IVB	45,346,000	11,396,000	56,742,000
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	Region V - Bicol	51,981,000	7,006,000	58,987,000
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	Regional Office - V	51,981,000	7,006,000	58,987,000
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	Region VI - Western Visayas	54,561,000	7,380,000	61,941,000
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	Regional Office - VI	54,561,000	7,380,000	61,941,000
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Region VII - Central Visayas	52,426,000	6,604,000			59,030,000
Regional Office - VII	52,426,000	6,604,000			59,030,000
Region VIII - Eastern Visayas	40,128,000	7,701,000			47,829,000
Regional Office - VIII	40,128,000	7,701,000			47,829,000
Region IX - Zamboanga Peninsula	57,078,000	10,094,000			67,172,000
Regional Office - IX	57,078,000	10,094,000			67,172,000
Region X - Northern Mindanao	56,411,000	6,826,000			63,237,000
Regional Office - X	56,411,000	6,826,000			63,237,000
Region XI - Davao	50,777,000	7,791,000			58,568,000
Regional Office - XI	50,777,000	7,791,000			58,568,000
Region XII - SOCCSKSARGEN	54,417,000	9,496,000			63,913,000
Regional Office - XII	54,417,000	9,496,000			63,913,000
Region XIII - CARAGA	43,515,000	6,018,000			49,533,000
Regional Office - XIII	43,515,000	6,018,000			49,533,000
350100100002000 Provision of capability training programs	15,292,000	24,262,000			39,554,000
National Capital Region (NCR)	15,292,000	24,262,000			39,554,000
Central Office	15,292,000	24,262,000			39,554,000
Sub-total, Operations	6,189,644,000	152,920,122,000	509,561,000	114,459,000	159,733,786,000
TOTAL NEW APPROPRIATIONS	P 6,599,953,000	P 154,616,367,000	P 509,561,000	P 233,647,000	P 161,959,528,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,048,490

Total Permanent Positions

1,048,490

Other Compensation Common to All

Personnel Economic Relief Allowance

68,304

Representation Allowance

10,356

Transportation Allowance

10,356

Clothing and Uniform Allowance

17,076

Mid-Year Bonus - Civilian

87,375

Year End Bonus

87,375

Cash Gift

14,230

Productivity Enhancement Incentive

14,230

Step Increment

2,625

Total Other Compensation Common to All

311,927

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

1,334

Magna Carta for Public Social Workers

96,206

Overseas Allowance

22,000

Total Other Compensation for Specific Groups

119,540

Other Benefits

PAG-IBIG Contributions

3,413

PhilHealth Contributions

12,040

Employees Compensation Insurance Premiums

3,413

Loyalty Award - Civilian

1,920

Terminal Leave

29,259

Total Other Benefits

50,045

Non-Permanent Positions

5,069,951

Total Personnel Services

6,599,953

Maintenance and Other Operating Expenses

Travelling Expenses

1,349,817

Training and Scholarship Expenses

807,479

Supplies and Materials Expenses

949,640

Utility Expenses

224,069

Communication Expenses

234,885

Awards/Rewards and Prizes

7,248

Confidential, Intelligence and Extraordinary Expenses

Confidential Expenses

20,000

Extraordinary and Miscellaneous Expenses

5,618

Professional Services

4,361,622

General Services

331,109

Repairs and Maintenance

131,188

Financial Assistance/Subsidy

144,220,677

Taxes, Insurance Premiums and Other Fees

43,224

Labor and Wages

324,789

Other Maintenance and Operating Expenses

Advertising Expenses

49,314

Printing and Publication Expenses

132,619

Representation Expenses

144,343

Transportation and Delivery Expenses

129,270

Rent/Lease Expenses	123,176
Membership Dues and Contributions to Organizations	86
Subscription Expenses	693,853
Other Maintenance and Operating Expenses	332,341
Total Maintenance and Other Operating Expenses	154,616,367
Financial Expenses	
Bank Charges	509,561
Total Financial Expenses	509,561
TOTAL CURRENT OPERATING EXPENDITURES	161,725,881
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	114,459
Machinery and Equipment Outlay	103,588
Transportation Equipment Outlay	15,600
Total Capital Outlays	233,647
TOTAL NEW APPROPRIATIONS	161,959,528