#### Q. SCIENCE EDUCATION INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 4,741,060,000

New Appropriations, by Program

Current Operating Expenditures

	<b>Mai ntenance</b>		
	and Other		
Personnel	Operati ng	Capi tal	
Servi ces	Expenses	Outlays	Total

### PROGRAMS

100000000000000000000000000000000000000	General Administration and Support	Ρ	23, 521, 000	Р	9, 389, 000	Р	13, 047, 000	Ρ	45, 957, 000
300000000000000000000000000000000000000	Operations		20, 278, 000		4, 674, 825, 000				4, 695, 103, 000
	SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM		6, 651, 000		4, 644, 312, 000				4, 650, 963, 000
	SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM		13, 627, 000		30, 513, 000				44, 140, 000
	TOTAL NEW APPROPRIATIONS	P ====	43, 799, 000	P ==	4, 684, 214, 000	P 	13, 047, 000	P ==	4, 741, 060, 000

## Special Provision(s)

1. Funds for Local and Foreign Scholarships. In the over-all programming of the scholarship grants, the Science Education Institute (SEI) shall ensure that the full requirements of existing scholars are considered to guarantee their continued funding.

2. Reporting and Posting Requirements. The SEI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and

(b) SEI's website.

The SEI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures							
			Personnel Servi ces		laintenance and Other Operating Expenses		Capital Outlays		Total
PROGRAMS									
1000000000000000	General Administration and Support								
100000100001000	General Management and Supervision	P	21, 423, 000	P	9, 389, 000	P	13, 047, 000	P	43, 859, 000
100000100002000	Administration of Personnel Benefits		2,098,000						2,098,000
Sub-total, Genera	al Administration and Support		23, 521, 000		9, 389, 000		13, 047, 000		45, 957, 000
3000000000000000	Operati ons								
310000000000000000000000000000000000000	00 : Competitiveness of Filipinos in Science, Technology, Engineering and Mathematics (STEM) enhanced		20, 278, 000		4, 674, 825, 000				4, 695, 103, 000
310100000000000	SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM		6, 651, 000		4, 644, 312, 000				4, 650, 963, 000

310100100001000	Development and Administration of S&T Scholarship Programs, Awards and Grants for							
	Graduate level		3, 238, 000		2, 531, 554, 000			2, 534, 792, 000
310100100002000	Development and Administration of S&T Scholarship Programs, Awards and Grants for							
	Undergraduate level		3, 413, 000		2, 112, 758, 000			2, 116, 171, 000
3102000000000000	SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT							
	PROGRAM		13,627,000		30, 513, 000			44, 140, 000
310200100001000	Research, Promotion and Development of S&T							
310200100001000	Education and Training		13, 627, 000		29, 442, 000			43, 069, 000
Projects								
Locally-Funded P	roject(s)				1, 071, 000		_	1, 071, 000
310200200001000	Support to the Presidential Committee							
	Implementing PD 997				1,071,000			1,071,000
Sub-total, Opera	tions		20, 278, 000		4, 674, 825, 000		_	4, 695, 103, 000
TOTAL NEW APPROP	RIATIONS	Р	43, 799, 000	Р	4, 684, 214, 000	P 13, 047, 000	Ρ	4, 741, 060, 000
		====		==			=	

# New Appropriations, by Object of Expenditures

\_\_\_\_\_

(In Thousand Pesos)

## Current Operating Expenditures

Civilian Personnel	
Permanent Positions	
Basic Salary	25, 957
Total Permanent Positions	25, 957
Other Compensation Common to All	
Personnel Economic Relief Allowance	1, 176
Representation Allowance	390
Transportation Allowance	390
Clothing and Uniform Allowance	294
Mid-Year Bonus - Civilian	2, 163
Year End Bonus	2, 163
Cash Gift	245
Productivity Enhancement Incentive	245
Total Other Compensation Common to All	7,066
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	8, 210
Total Other Compensation for Specific Groups	8, 210
Other Benefits	
PAG-IBIG Contributions	59
PhilHealth Contributions	280
Employees Compensation Insurance Premiums	59

Total Other Benefits       2,566         Total Personnel Services       43,799         Maintenance and Other Operating Expenses       595         Training and Scholarship Expenses       595         Training and Scholarship Expenses       595         Utility Expenses       595         Communication Expenses       1,759         Utility Expenses       3,141         Communication Expenses       1,590         Confidential, Intelligence and Extraordinary Expenses       98         Professional Services       977         General Services       977         General Services       977         General Services       930         D'Intring and Publication Expenses       100         Representation Expenses       100         Printing and Publication Expenses       300         Subscription Expenses       300         Subscription Expenses       300         Capital Outlays       4,684,214         Total Maintenance and Other Operating Expenses       300         Subscription Expenses       300         Subscription Expenses       300         Capital Outlays       11,847         Properity, Plant and Equipment Outlay       11,847         Machiner	Loyalty Award - Civilian	70
Total Personnel Services       43,799         Maintenance and Other Operating Expenses       595         Travelling Expenses       595         Training and Scholarship Expenses       4,668,110         Supplies and Materials Expenses       1,759         Utility Expenses       3,141         Communication Expenses       1,590         Confidential, Intelligence and Extraordinary Expenses       98         Professional Services       977         General Services       977         General Services       2,384         Repairs and Maintenance       600         Taxes, Insurance Preniums and Other Fees       1,620         Other Maintenance and Operating Expenses       100         Representation Expenses       30         Subscription Expenses       30         Subscription Expenses       30,900         Total Maintenance and Operating Expenses       30,900         Total Maintenance and Other Operating Expenses       30,900         Cotal Maintenance and Other Operating Expenses       30,900         Cotal A	Terminal Leave	2,098
Waintenance and Other Operating Expenses       595         Travelling Expenses       595         Training and Scholarship Expenses       4,668,110         Supplies and Materials Expenses       1,759         Utility Expenses       3,141         Communication Expenses       1,590         Confidential, Intelligence and Extraordinary Expenses       98         Professional Services       977         General Services       977         General Services       2,344         Repairs and Maintenance       600         Toxes, Insurance Premiums and Other Fees       1,020         Other Maintenance and Operating Expenses       30         Subscription Expenses       30         Subscription Expenses       30         Subscription Expenses       30         Subscription Expenses       30         Capital Maintenance and Other Operating Expenses       4,644,214         Capital Outlays       11,847         Property, Plant and Equipment Outlay       11,847         Machinery and Equipment Outlay       1,200         Total Capital Outlays       1,200         Total Capital Outlays       1,200	Total Other Benefits	2, 566
Waintenance and Other Operating Expenses       595         Travelling Expenses       595         Training and Scholarship Expenses       4,668,110         Supplies and Materials Expenses       1,759         Utility Expenses       3,141         Communication Expenses       1,590         Confidential, Intelligence and Extraordinary Expenses       98         Professional Services       977         General Services       977         General Services       2,344         Repairs and Maintenance       600         Toxes, Insurance Premiums and Other Fees       1,020         Other Maintenance and Operating Expenses       30         Subscription Expenses       30         Subscription Expenses       30         Subscription Expenses       30         Subscription Expenses       30         Capital Maintenance and Other Operating Expenses       4,644,214         Capital Outlays       11,847         Property, Plant and Equipment Outlay       11,847         Machinery and Equipment Outlay       1,200         Total Capital Outlays       1,200         Total Capital Outlays       1,200		
Travelling Expenses595Training and Scholarship Expenses4,668,110Supplies and Materials Expenses1,759Utility Expenses3,141Communication Expenses1,590Confidential, Intelligence and Extraordinary Expenses98Professional Services977General Services2,384Repairs and Maintenance600Taxes, Insurance Premiums and Other Fees1,020Other Maintenance and Operating Expenses30Subscription Expenses30Subscription Expenses30Subscription Expenses30Capital Outlays4,684,214Property, Plant and Equipment Outlay Machinery and Equipment Outlay11,847 1,200Total Capital Outlays11,847Total Capital Outlays11,847Total Capital Outlays11,847Total Capital Outlays11,847	Total Personnel Services	43, 799
Training and Scholarship Expenses4,668,110Supplies and Materials Expenses1,759Utility Expenses3,141Communication Expenses1,590Confidential, Intelligence and Extraordinary Expenses98Professional Services977General Services2,334Repairs and Maintenance600Taxes, Insurance Premiums and Other Fees1,020Other Maintenance and Operating Expenses10Representation Expenses30Subscription Expenses30Subscription Expenses30Subscription Expenses4,684,214TOTAL CURRENT OPERATING EXPENDITURES4,728,013Capital Outlays11,847Intangible Assets Outlay11,847Intagible Assets Outlay1,200Total Capital Outlays11,847Total Capital Outlays13,047	Maintenance and Other Operating Expenses	
Supplies and Materials Expenses       1,759         Utility Expenses       3,141         Communication Expenses       1,590         Confidential, Intelligence and Extraordinary Expenses       98         Professional Services       977         General Services       2,384         Repairs and Maintenance       600         Taxes, Insurance Premiums and Other Fees       1,020         Other Maintenance and Operating Expenses       10         Representation Expenses       30         Subscription Expenses       30         Other Maintenance and Other Operating Expenses       300         Other Maintenance and Other Operating Expenses       300         Subscription Expenses       300         Subscription Expenses       300         Capital Outlays       4,684,214         Property, Plant and Equipment Outlay       11,847         Intanglble Assets Outlay       1,200         Total Capital Outlays       1,200	Travelling Expenses	595
Utility Expenses3,141Communication Expenses1,590Confidential, Intelligence and Extraordinary Expenses98Extraordinary and Miscelianeous Expenses98Professional Services977General Services2,384Repairs and Maintenance600Taxes, Insurance Premiums and Other Fees1,020Other Maintenance and Operating Expenses10Representation Expenses30Subscription Expenses30Subscription Expenses3,900Total Maintenance and Other Operating Expenses4,684,214TOTAL CURRENT OPERATING EXPENDITURES4,728,013Property, Plant and Equipment Outlay Machinery and Equipment Outlay11,847 1,200Total Capital Outlays11,047Total Capital Outlays13,047	Training and Scholarship Expenses	4, 668, 110
Communication Expenses1,590Confidential, Intelligence and Extraordinary Expenses98Extraordinary and Miscellaneous Expenses98Professional Services2,384Repairs and Maintenance600Taxes, Insurance Premiums and Other Fees1,020Other Maintenance and Operating Expenses100Representation Expenses30Subscription Expenses30Subscription Expenses3,900Total Maintenance and Other Operating Expenses4,684,214Total Outlays11,847Intangible Assets Outlay11,847Intagible Assets Outlay11,847Intagible Assets Outlay13,047	Supplies and Materials Expenses	1, 759
Confidential, Intelligence and Extraordinary Expenses98Extraordinary and Miscellaneous Expenses98Professional Services977General Services2,384Repairs and Maintenance600Taxes, Insurance Premiums and Other Fees1,020Other Maintenance and Operating Expenses10Representation Expenses30Subscription Expenses3,900Total Maintenance and Other Operating Expenses4,684,214Confidential Outlays4,728,013Profecty, Plant and Equipment Outlay Machinery and Equipment Outlay Intangible Assets Outlay11,847Total Capital Outlays13,047	Utility Expenses	3, 141
Extraordinary and Miscellaneous Expenses98Professional Services977General Services2,384Repairs and Maintenance600Taxes, insurance Premiums and Other Fees1,020Other Maintenance and Operating Expenses10Printing and Publication Expenses30Subscription Expenses30Subscription Expenses3,900Total Maintenance and Other Operating Expenses4,684,214Capital Outlays4,728,013Property, Plant and Equipment Outlay Machinery and Equipment Outlay Intangible Assets Outlay11,847 1,200Total Capital Outlays13,047	Communication Expenses	1, 590
Professional Services977General Services2,384Repairs and Maintenance600Taxes, Insurance Premiums and Other Fees1,020Other Maintenance and Operating Expenses10Printing and Publication Expenses30Subscription Expenses30Subscription Expenses3,900Total Maintenance and Other Operating Expenses4,684,214TOTAL CURRENT OPERATING EXPENDITURES4,728,013Capital Outlays11,847Intangible Assets Outlay11,847Total Capital Outlays13,047		
General Services2,384Repairs and Maintenance600Taxes, Insurance Premiums and Other Fees1,020Other Maintenance and Operating Expenses10Printing and Publication Expenses10Representation Expenses30Subscription Expenses30Total Maintenance and Other Operating Expenses4,684,214Total Maintenance and Other Operating Expenses4,684,214Total Maintenance and Other Operating Expenses4,684,214Total Maintenance and Other Operating Expenses4,728,013Capital Outlays11,847Property, Plant and Equipment Outlay Machinery and Equipment Outlay Intangible Assets Outlay11,847Total Capital Outlays13,047	•	
Repairs and Maintenance600Taxes, Insurance Premiums and Other Fees1,020Other Maintenance and Operating Expenses10Representation Expenses30Subscription Expenses30Subscription Expenses3,900Total Maintenance and Other Operating Expenses4,684,214TOTAL CURRENT OPERATING EXPENDITURES4,728,013Capital Outlays11,847Intangible Assets Outlay11,847Total Capital Outlays13,047		
Taxes, Insurance Premiums and Other Fees1,020Other Maintenance and Operating Expenses10Representation Expenses30Subscription Expenses30Subscription Expenses3,900Total Maintenance and Other Operating Expenses4,684,214TOTAL CURRENT OPERATING EXPENDITURES4,728,013Capital Outlays11,847Property, Plant and Equipment Outlay Machinery and Equipment Outlay Intangible Assets Outlay11,847Total Capital Outlays13,047		
Other Maintenance and Operating Expenses       10         Printing and Publication Expenses       10         Representation Expenses       30         Subscription Expenses       30         Total Maintenance and Other Operating Expenses       4,684,214         TOTAL CURRENT OPERATING EXPENDITURES       4,728,013         Capital Outlays		
Printing and Publication Expenses10Representation Expenses30Subscription Expenses3,900Total Maintenance and Other Operating Expenses4,684,214TOTAL CURRENT OPERATING EXPENDITURES4,728,013Capital Outlays11,847Property, Plant and Equipment Outlay Intangible Assets Outlay11,847Total Capital Outlays13,047		1,020
Representation Expenses30Subscription Expenses3,900Total Maintenance and Other Operating Expenses4,684,214TOTAL CURRENT OPERATING EXPENDITURES4,728,013Capital Outlays1,728,013Property, Plant and Equipment Outlay Machinery and Equipment Outlay Intangible Assets Outlay11,847 1,200Total Capital Outlays13,047		
Subscription Expenses       3,900         Total Maintenance and Other Operating Expenses       4,684,214         TOTAL CURRENT OPERATING EXPENDITURES       4,728,013         Capital Outlays		
Total Maintenance and Other Operating Expenses       4,684,214         TOTAL CURRENT OPERATING EXPENDITURES       4,728,013         Capital Outlays       11,847         Property, Plant and Equipment Outlay Machinery and Equipment Outlay       11,847         Intangible Assets Outlay       12,000         Total Capital Outlays       13,047		
TOTAL CURRENT OPERATING EXPENDITURES 4,728,013 Capital Outlays Property, Plant and Equipment Outlay Machinery and Equipment Outlay Intangible Assets Outlay Total Capital Outlays 13,047	Subscription Expenses	3, 900
Capital Outlays Property, Plant and Equipment Outlay Machinery and Equipment Outlay Intangible Assets Outlay Total Capital Outlays	Total Maintenance and Other Operating Expenses	4, 684, 214
Property, Plant and Equipment Outlay Machinery and Equipment Outlay Intangible Assets Outlay Total Capital Outlays	TOTAL CURRENT OPERATING EXPENDITURES	4, 728, 013
Machinery and Equipment Outlay11,847Intangible Assets Outlay1,200Total Capital Outlays13,047	Capital Outlays	
Intangible Assets Outlay     1,200       Total Capital Outlays     13,047	Property, Plant and Equipment Outlay	
Total Capital Outlays 13,047		11, 847
	Intangible Assets Outlay	1, 200
TOTAL NEW APPROPRIATIONS 4, 741, 060	Total Capital Outlays	13,047
	TOTAL NEW APPROPRIATIONS	4, 741, 060