

Q. SCIENCE EDUCATION INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 4,741,060,000

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New Appropriations, by Program

Current Operating Expenditures

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Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

1000000000000000	General Administration and Support	P	23,521,000	P	9,389,000	P	13,047,000	P	45,957,000
3000000000000000	Operations		20,278,000		4,674,825,000				4,695,103,000
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	SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM		6,651,000		4,644,312,000				4,650,963,000
	SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM		13,627,000		30,513,000				44,140,000
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	TOTAL NEW APPROPRIATIONS	P	43,799,000	P	4,684,214,000	P	13,047,000	P	4,741,060,000
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Special Provision(s)

1. Funds for Local and Foreign Scholarships. In the over-all programming of the scholarship grants, the Science Education Institute (SEI) shall ensure that the full requirements of existing scholars are considered to guarantee their continued funding.

2. Reporting and Posting Requirements. The SEI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) SEI's website.

The SEI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P	21,423,000	P	9,389,000
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100000100002000	Administration of Personnel Benefits		2,098,000		2,098,000
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	Sub-total, General Administration and Support		23,521,000		9,389,000
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3000000000000000	Operations				
3100000000000000	00 : Competitiveness of Filipinos in Science, Technology, Engineering and Mathematics (STEM) enhanced		20,278,000		4,674,825,000
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3101000000000000	SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM		6,651,000		4,644,312,000
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310100100001000	Development and Administration of S&T Scholarship Programs, Awards and Grants for Graduate Level	3,238,000	2,531,554,000	2,534,792,000
310100100002000	Development and Administration of S&T Scholarship Programs, Awards and Grants for Undergraduate Level	3,413,000	2,112,758,000	2,116,171,000
310200000000000	SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM	13,627,000	30,513,000	44,140,000
310200100001000	Research, Promotion and Development of S&T Education and Training	13,627,000	29,442,000	43,069,000
<b>Projects</b>				
Locally-Funded Project(s)			1,071,000	1,071,000
310200200001000	Support to the Presidential Committee Implementing PD 997		1,071,000	1,071,000
Sub-total, Operations		20,278,000	4,674,825,000	4,695,103,000
TOTAL NEW APPROPRIATIONS		P 43,799,000	P 4,684,214,000	P 13,047,000 P 4,741,060,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

25,957

Total Permanent Positions

25,957

Other Compensation Common to All

Personnel Economic Relief Allowance

1,176

Representation Allowance

390

Transportation Allowance

390

Clothing and Uniform Allowance

294

Mid-Year Bonus - Civilian

2,163

Year End Bonus

2,163

Cash Gift

245

Productivity Enhancement Incentive

245

Total Other Compensation Common to All

7,066

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

8,210

Total Other Compensation for Specific Groups

8,210

Other Benefits

PAG-IBIG Contributions

59

PhilHealth Contributions

280

Employees Compensation Insurance Premiums

59

Loyalty Award - Civilian	70
Terminal Leave	2,098
Total Other Benefits	2,566
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Total Personnel Services	43,799
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Maintenance and Other Operating Expenses	
Travelling Expenses	595
Training and Scholarship Expenses	4,668,110
Supplies and Materials Expenses	1,759
Utility Expenses	3,141
Communication Expenses	1,590
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	98
Professional Services	977
General Services	2,384
Repairs and Maintenance	600
Taxes, Insurance Premiums and Other Fees	1,020
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	10
Representation Expenses	30
Subscription Expenses	3,900
Total Maintenance and Other Operating Expenses	4,684,214
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TOTAL CURRENT OPERATING EXPENDITURES	4,728,013
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	11,847
Intangible Assets Outlay	1,200
Total Capital Outlays	13,047
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TOTAL NEW APPROPRIATIONS	4,741,060
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