

O. PHILIPPINE SCIENCE HIGH SCHOOL

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 2,602,079,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 115,535,000	P 58,691,000	P 10,836,000	P 185,062,000
3000000000000000	Operations	853,036,000	777,466,000	786,515,000	2,417,017,000
	SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	851,986,000	751,935,000	786,515,000	2,390,436,000

SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	1,050,000	25,531,000		26,581,000
TOTAL NEW APPROPRIATIONS	P 968,571,000	P 836,157,000	P 797,351,000	P 2,602,079,000

Special Provision(s)

1. School Fees. Of the amounts appropriated herein, Four Million One Hundred Thousand Pesos (P4,100,000) shall be used for the improvement of information technology facilities, laboratory and office equipment, and furniture and fixtures sourced from fees collected by each Philippine Science High School (PSHS) for school-related activities in accordance with Section 8 (k) of R.A. No. 9036.

Release of funds shall be subject to the approval of the PSHS System Board of Trustees, and the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Funds for Local Scholarships. In the over-all programming of the scholarship grants, the PSHS shall ensure that the full requirements of existing scholars shall be considered to ensure continued funding within the period of scholarship grant.

3. Reporting and Posting Requirements. The PSHS shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- PSHS' website.

The PSHS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 21,057,000	P 58,691,000	P 10,836,000	P 90,584,000
	National Capital Region (NCR)	21,057,000	58,691,000	10,836,000	90,584,000
	Office of the Executive Director (Central Office)	21,057,000	58,691,000	10,836,000	90,584,000
	Diliman Campus				
100000100002000	Administration of Personnel Benefits	94,478,000			94,478,000
	National Capital Region (NCR)	10,501,000			10,501,000
	Diliman Campus	10,501,000			10,501,000
	Cordillera Administrative Region (CAR)	4,899,000			4,899,000
	Cordillera Administrative Region Campus	4,899,000			4,899,000

Region II - Cagayan Valley	5,431,000			5,431,000
Cagayan Valley Campus	5,431,000			5,431,000
Region III - Central Luzon	9,599,000			9,599,000
Central Luzon Campus	9,599,000			9,599,000
Region IVA - CALABARZON	4,660,000			4,660,000
CALABARZON Region Campus	4,660,000			4,660,000
Region IVB - MIMAROPA	4,806,000			4,806,000
MIMAROPA Region Campus	4,806,000			4,806,000
Region V - Bicol	7,960,000			7,960,000
Bicol Region Campus	7,960,000			7,960,000
Region VI - Western Visayas	1,553,000			1,553,000
Western Visayas Campus	1,553,000			1,553,000
Region VII - Central Visayas	8,306,000			8,306,000
Central Visayas Campus	8,306,000			8,306,000
Region VIII - Eastern Visayas	7,171,000			7,171,000
Eastern Visayas Campus	7,171,000			7,171,000
Region IX - Zamboanga Peninsula	4,169,000			4,169,000
Zamboanga Peninsula Region Campus	4,169,000			4,169,000
Region X - Northern Mindanao	7,571,000			7,571,000
Central Mindanao Campus	7,571,000			7,571,000
Region XI - Davao	2,748,000			2,748,000
Southern Mindanao Campus	2,748,000			2,748,000
Region XII - SOCCSKSARGEN	7,729,000			7,729,000
SOCCSKSARGEN Region Campus	7,729,000			7,729,000
Region XIII - CARAGA	7,375,000			7,375,000
CARAGA Region Campus	7,375,000			7,375,000
Sub-total, General Administration and Support	115,535,000	58,691,000	10,836,000	185,062,000
30000000000000000000 Operations				
31000000000000000000 00 : Increased competitiveness of Filipinos In Science and Engineering	853,036,000	777,466,000	786,515,000	2,417,017,000

31010000000000	SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	851,986,000	751,935,000	786,515,000	2,390,436,000
310100100001000	Operation of school campuses	847,757,000	718,545,000	272,365,000	1,838,667,000
	National Capital Region (NCR)	157,306,000	100,667,000	61,966,000	319,939,000
	Office of the Executive Director (Central Office)				
	Diliman Campus	157,306,000	100,667,000	61,966,000	319,939,000
	Region I - Ilocos	59,554,000	42,900,000	17,260,000	119,714,000
	Ilocos Region Campus	59,554,000	42,900,000	17,260,000	119,714,000
	Cordillera Administrative Region (CAR)	55,502,000	41,434,000	7,655,000	104,591,000
	Cordillera Administrative Region Campus	55,502,000	41,434,000	7,655,000	104,591,000
	Region II - Cagayan Valley	56,295,000	43,601,000	18,684,000	118,580,000
	Cagayan Valley Campus	56,295,000	43,601,000	18,684,000	118,580,000
	Region III - Central Luzon	48,689,000	46,835,000	2,008,000	97,532,000
	Central Luzon Campus	48,689,000	46,835,000	2,008,000	97,532,000
	Region IVA - CALABARZON	29,781,000	39,047,000	14,270,000	83,098,000
	CALABARZON Region Campus	29,781,000	39,047,000	14,270,000	83,098,000
	Region IVB - MIMAROPA	15,157,000	31,721,000	10,852,000	57,730,000
	MIMAROPA Region Campus	15,157,000	31,721,000	10,852,000	57,730,000
	Region V - Bicol	59,964,000	41,871,000	17,583,000	119,418,000
	Bicol Region Campus	59,964,000	41,871,000	17,583,000	119,418,000
	Region VI - Western Visayas	68,695,000	48,013,000	11,546,000	128,254,000
	Western Visayas Campus	68,695,000	48,013,000	11,546,000	128,254,000
	Region VII - Central Visayas	48,509,000	42,810,000	14,085,000	105,404,000
	Central Visayas Campus	48,509,000	42,810,000	14,085,000	105,404,000
	Region VIII - Eastern Visayas	53,045,000	44,693,000	7,693,000	105,431,000
	Eastern Visayas Campus	53,045,000	44,693,000	7,693,000	105,431,000
	Region IX - Zamboanga Peninsula	17,035,000	27,437,000	18,707,000	63,179,000
	Zamboanga Peninsula Region Campus	17,035,000	27,437,000	18,707,000	63,179,000
	Region X - Northern Mindanao	53,522,000	42,392,000	15,706,000	111,620,000

	Central Mindanao Campus	53,522,000	42,392,000	15,706,000	111,620,000
	Region XI - Davao	63,401,000	44,391,000	14,584,000	122,376,000
	Southern Mindanao Campus	63,401,000	44,391,000	14,584,000	122,376,000
	Region XII - SOCCSKSARGEN	37,272,000	42,847,000	18,328,000	98,447,000
	SOCCSKSARGEN Region Campus	37,272,000	42,847,000	18,328,000	98,447,000
	Region XIII - CARAGA	24,030,000	37,886,000	21,438,000	83,354,000
	CARAGA Region Campus	24,030,000	37,886,000	21,438,000	83,354,000
310100100002000	Policy Formulation, Program Planning and Standards Development	4,229,000	33,390,000		37,619,000
	National Capital Region (NCR)	4,229,000	33,390,000		37,619,000
	Office of the Executive Director (Central Office)	4,229,000	33,390,000		37,619,000
Projects					
	Locally-Funded Project(s)			514,150,000	514,150,000
310100200009000	Construction of Multi-Purpose Gymnasium			2,000,000	2,000,000
	Region IVB - MIMAROPA			2,000,000	2,000,000
	MIMAROPA Region Campus			2,000,000	2,000,000
310100200012000	Construction of Academic Building II			2,000,000	2,000,000
	Region IVB - MIMAROPA			2,000,000	2,000,000
	MIMAROPA Region Campus			2,000,000	2,000,000
310100200013000	Construction of Academic Building III			62,000,000	62,000,000
	Region IVA - CALABARZON			42,000,000	42,000,000
	CALABARZON Region Campus			42,000,000	42,000,000
	Region XI - Davao			20,000,000	20,000,000
	Southern Mindanao Campus			20,000,000	20,000,000
310100200017000	Rehabilitation of School Buildings			55,000,000	55,000,000
	National Capital Region (NCR)			15,000,000	15,000,000
	Diliman Campus			15,000,000	15,000,000
	Region I - Ilocos			5,000,000	5,000,000
	Ilocos Region Campus			5,000,000	5,000,000
	Region VII - Central Visayas			15,000,000	15,000,000

	Central Visayas Campus	15,000,000	15,000,000
	Region X - Northern Mindanao	20,000,000	20,000,000
	Central Mindanao Campus	20,000,000	20,000,000
310100200023000	Construction of Academic Building IV - Other Facilities	20,000,000	20,000,000
	Region VII - Central Visayas	20,000,000	20,000,000
	Central Visayas Campus	20,000,000	20,000,000
310100200045000	Construction of Dormitory Building II	20,000,000	20,000,000
	Region XIII - CARAGA	20,000,000	20,000,000
	CARAGA Region Campus	20,000,000	20,000,000
310100200050000	Construction of Dormitory Building III (Male)	20,000,000	20,000,000
	Region IX - Zamboanga Peninsula	20,000,000	20,000,000
	Zamboanga Peninsula Region Campus	20,000,000	20,000,000
310100200062000	Installation of Power, Distribution Line & Communication Systems	10,000,000	10,000,000
	Region XII - SOCCSKSARGEN	10,000,000	10,000,000
	SOCCSKSARGEN Region Campus	10,000,000	10,000,000
310100200068000	Construction of Sewage Treatment Facility	12,000,000	12,000,000
	National Capital Region (NCR)	12,000,000	12,000,000
	Diliman Campus	12,000,000	12,000,000
310100200077000	Construction of Science Research Facility	52,150,000	52,150,000
	Region II - Cagayan Valley	10,000,000	10,000,000
	Cagayan Valley Campus	10,000,000	10,000,000
	Region IVA - CALABARZON	30,000,000	30,000,000
	CALABARZON Region Campus	30,000,000	30,000,000
	Region V - Bicol	5,000,000	5,000,000
	Bicol Region Campus	5,000,000	5,000,000
	Region X - Northern Mindanao	5,150,000	5,150,000
	Central Mindanao Campus	5,150,000	5,150,000

	Region XII - SOCCSKSARGEN	500,000	500,000
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	SOCCSKSARGEN Region Campus	500,000	500,000
	Region XIII - CARAGA	1,500,000	1,500,000
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	CARAGA Region Campus	1,500,000	1,500,000
310100200141000	Site Development	79,000,000	79,000,000
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	Cordillera Administrative Region (CAR)	8,000,000	8,000,000
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	Cordillera Administrative Region Campus	8,000,000	8,000,000
	Region IVA - CALABARZON	10,000,000	10,000,000
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	CALABARZON Region Campus	10,000,000	10,000,000
	Region IVB - MIMAROPA	20,000,000	20,000,000
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	MIMAROPA Region Campus	20,000,000	20,000,000
	Region VII - Central Visayas	20,000,000	20,000,000
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	Central Visayas Campus	20,000,000	20,000,000
	Region IX - Zamboanga Peninsula	10,000,000	10,000,000
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	Zamboanga Peninsula Region Campus	10,000,000	10,000,000
	Region XII - SOCCSKSARGEN	8,000,000	8,000,000
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	SOCCSKSARGEN Region Campus	8,000,000	8,000,000
	Region XIII - CARAGA	3,000,000	3,000,000
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	CARAGA Region Campus	3,000,000	3,000,000
310100200148000	Completion of Multi-Purpose Gymnasium	25,000,000	25,000,000
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	Region X - Northern Mindanao	25,000,000	25,000,000
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	Central Mindanao Campus	25,000,000	25,000,000
310100200149000	Completion of Retaining Walls/Ripraps	30,000,000	30,000,000
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	Region IVA - CALABARZON	30,000,000	30,000,000
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	CALABARZON Region Campus	30,000,000	30,000,000
310100200172000	Completion of Academic Building I	48,000,000	48,000,000
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	National Capital Region (NCR)	13,000,000	13,000,000
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	Diliman Campus	13,000,000	13,000,000

	Cordillera Administrative Region (CAR)	20,000,000	20,000,000
	Cordillera Administrative Region Campus	20,000,000	20,000,000
	Region IVB - MIMAROPA	10,000,000	10,000,000
	MIMAROPA Region Campus	10,000,000	10,000,000
	Region X - Northern Mindanao	5,000,000	5,000,000
	Central Mindanao Campus	5,000,000	5,000,000
310100200174000	Completion of Laboratory and Technology Building I	8,000,000	8,000,000
	Region V - Bicol	8,000,000	8,000,000
	Bicol Region Campus	8,000,000	8,000,000
310100200175000	Completion of Academic Building III	8,000,000	8,000,000
	Region V - Bicol	8,000,000	8,000,000
	Bicol Region Campus	8,000,000	8,000,000
310100200176000	Completion of Dormitory Building I	2,000,000	2,000,000
	Region IX - Zamboanga Peninsula	2,000,000	2,000,000
	Zamboanga Peninsula Region Campus	2,000,000	2,000,000
310100200178000	Completion of Administration Building	45,000,000	45,000,000
	National Capital Region (NCR)	25,000,000	25,000,000
	Diliman Campus	25,000,000	25,000,000
	Region III - Central Luzon	20,000,000	20,000,000
	Central Luzon Campus	20,000,000	20,000,000
310100200179000	Completion of Canteen and Student Activity Center	2,000,000	2,000,000
	Region IX - Zamboanga Peninsula	2,000,000	2,000,000
	Zamboanga Peninsula Region Campus	2,000,000	2,000,000
310100200180000	Completion of Multi-Purpose Hall	10,000,000	10,000,000
	Region II - Cagayan Valley	10,000,000	10,000,000
	Cagayan Valley Campus	10,000,000	10,000,000
310100200181000	Completion of Sports Complex	2,000,000	2,000,000
	Region I - Ilocos	2,000,000	2,000,000
	Ilocos Region Campus	2,000,000	2,000,000

31020000000000	SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	1,050,000	25,531,000		26,581,000
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310200100001000	National Competitive Examination (NCE)	1,050,000	18,587,000		19,637,000
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	National Capital Region (NCR)	1,050,000	18,587,000		19,637,000
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	Office of the Executive Director (Central Office)	1,050,000	18,587,000		19,637,000
310200100002000	STEM Promotional Activities		6,944,000		6,944,000
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	National Capital Region (NCR)		6,944,000		6,944,000
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	Office of the Executive Director (Central Office)		6,944,000		6,944,000
Sub-total, Operations		853,036,000	777,466,000	786,515,000	2,417,017,000
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TOTAL NEW APPROPRIATIONS		P 968,571,000	P 836,157,000	P 797,351,000	P 2,602,079,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

580,836

Total Permanent Positions

580,836

Other Compensation Common to All

Personnel Economic Relief Allowance

28,440

Representation Allowance

3,978

Transportation Allowance

3,978

Clothing and Uniform Allowance

7,110

Honoraria

685

Mid-Year Bonus - Civilian

48,401

Year End Bonus

48,401

Cash Gift

5,925

Productivity Enhancement Incentive

5,925

Total Other Compensation Common to All

152,843

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

129,397

Lump-sum for filling of Positions - Civilian

93,874

Total Other Compensation for Specific Groups

223,271

Other Benefits

PAG-IBIG Contributions

1,422

PhilHealth Contributions

6,186

Employees Compensation Insurance Premiums

1,422

Loyalty Award - Civilian

485

Terminal Leave	604
Total Other Benefits	10,119

Non-Permanent Positions	1,502

Total Personnel Services	968,571

Maintenance and Other Operating Expenses	
Travelling Expenses	38,402
Training and Scholarship Expenses	423,235
Supplies and Materials Expenses	84,189
Utility Expenses	64,982
Communication Expenses	18,535
Awards/Rewards and Prizes	325
Survey, Research, Exploration and Development Expenses	120
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,686
Professional Services	40,795
General Services	93,723
Repairs and Maintenance	24,330
Taxes, Insurance Premiums and Other Fees	15,444
Other Maintenance and Operating Expenses	
Advertising Expenses	3,984
Printing and Publication Expenses	8,063
Representation Expenses	8,369
Transportation and Delivery Expenses	800
Rent/Lease Expenses	3,176
Membership Dues and Contributions to Organizations	143
Subscription Expenses	5,199
Other Maintenance and Operating Expenses	657
Total Maintenance and Other Operating Expenses	836,157

TOTAL CURRENT OPERATING EXPENDITURES	1,804,728

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	99,000
Infrastructure Outlay	20,000
Buildings and Other Structures	395,150
Machinery and Equipment Outlay	249,201
Furniture, Fixtures and Books Outlay	34,000
Total Capital Outlays	797,351

TOTAL NEW APPROPRIATIONS	2,602,079
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