### New Appropriations, by Program

<table>
<thead>
<tr>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Personnel Services</strong></td>
<td><strong>Personnel</strong></td>
<td><strong>Operating Expenses</strong></td>
<td><strong>Capital Outlays</strong></td>
</tr>
<tr>
<td>General Administration and Support</td>
<td>P 70,368,000</td>
<td>P 83,474,000</td>
<td>P</td>
</tr>
</tbody>
</table>

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder. P 443,815,000
Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Nuclear Research Institute (PNRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
   (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
   (b) PNRI’s website.

   The PNRI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

<table>
<thead>
<tr>
<th>Maintenance and Other Services</th>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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</tr>
</tbody>
</table>

PROGRAMS

100000000000000 General Administration and Support

100000010001000 General Management and Supervision

100000010002000 Human Resource Development

100000010003000 Administration of Personnel Benefits

Sub-total, General Administration and Support

100000000000000 Support to Operations

200000010001000 Nuclear Power Program in support to Executive Order No. 243

200000010002000 Nuclear and Radiations Facilities Utilization
## Capacity Building for Nuclear S&T under the Framework of Multilateral and Bilateral Cooperation

<table>
<thead>
<tr>
<th>Project Description</th>
<th>200000100003000</th>
<th>200000100004000</th>
<th>200000100005000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Locally-Funded Project(s)</td>
<td>10,772,000</td>
<td>135,457,000</td>
<td>146,229,000</td>
</tr>
<tr>
<td>Upgrading of ARC Building</td>
<td>15,000,000</td>
<td>15,000,000</td>
<td></td>
</tr>
<tr>
<td>Upgrading of Entomology Modular Laboratory</td>
<td>3,000,000</td>
<td></td>
<td>3,000,000</td>
</tr>
<tr>
<td>Capacity Building to Utilize the Philippine Research Reactor-I (PRR-I) Triga Fuel Subcritical Assembly to Re-establish Nuclear Science Knowledge and Expertise in the Philippines</td>
<td>500,000</td>
<td>19,500,000</td>
<td>20,000,000</td>
</tr>
<tr>
<td>Establishment of a Two-Storey Radiation Protection Services Facility</td>
<td>3,020,000</td>
<td>14,000,000</td>
<td>17,020,000</td>
</tr>
<tr>
<td>Establishment of Real-time Radiation Monitoring System in the Philippines</td>
<td>5,500,000</td>
<td>21,257,000</td>
<td>26,757,000</td>
</tr>
<tr>
<td>Implementation of Strategic Information Systems for Nuclear Safety and Provision of Nuclear Allied Services in the Philippines</td>
<td>1,416,000</td>
<td>2,200,000</td>
<td>3,616,000</td>
</tr>
<tr>
<td>Development of a Web-based Office Information Management System</td>
<td>336,000</td>
<td>500,000</td>
<td>836,000</td>
</tr>
<tr>
<td>Innovating Nuclear Medicine Research and Services: Development of Emerging PET Radiopharmaceuticals for Early Cancer Staging and Assessment of Biologic Functions in Cancer Cells</td>
<td>60,000,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

## Sub-total, Support to Operations

<table>
<thead>
<tr>
<th>200000200006000</th>
<th>Establishment of a Two-Storey Radiation Protection Services Facility</th>
<th>11,702,000</th>
<th>135,457,000</th>
<th>147,159,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>200000200007000</td>
<td>Establishment of Real-time Radiation Monitoring System in the Philippines</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>200000200008000</td>
<td>Implementation of Strategic Information Systems for Nuclear Safety and Provision of Nuclear Allied Services in the Philippines</td>
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</tr>
<tr>
<td>200000200009000</td>
<td>Development of a Web-based Office Information Management System</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>200000200118000</td>
<td>Innovating Nuclear Medicine Research and Services: Development of Emerging PET Radiopharmaceuticals for Early Cancer Staging and Assessment of Biologic Functions in Cancer Cells</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

## Operations

<table>
<thead>
<tr>
<th>310000000000000</th>
<th>Increased benefits to Filipinos from science-based R&amp;D know-how and tools in cutting-edge nuclear and radiation technologies</th>
<th>85,750,000</th>
<th>126,489,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>310100000000000</td>
<td>NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM</td>
<td>36,922,000</td>
<td>43,155,000</td>
</tr>
<tr>
<td>310100100001000</td>
<td>Nuclear Research Technology Development and Application</td>
<td>36,922,000</td>
<td>43,155,000</td>
</tr>
<tr>
<td>310200000000000</td>
<td>NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM</td>
<td>48,028,000</td>
<td>83,334,000</td>
</tr>
<tr>
<td>310200100001000</td>
<td>Nuclear and Allied Services</td>
<td>24,333,000</td>
<td>67,230,000</td>
</tr>
<tr>
<td>310200100002000</td>
<td>Diffusion and Transfer of Nuclear Knowledge and Technologies</td>
<td>14,495,000</td>
<td>16,104,000</td>
</tr>
</tbody>
</table>
### 320000000000000
- **320000000000000** Increased benefits to Filipinos from safe and secure utilization of nuclear and radiation technologies and materials
  - **15,680,000**
  - **845,000**
  - **16,325,000**

### 320100000000000
- **320100000000000** Nuclear Regulations, Security and Safeguards Program
  - **15,680,000**
  - **845,000**
  - **16,325,000**

### 3201000000000100
- Nuclear Regulations, Licensing, Inspection and Security and Safeguards
  - **15,680,000**
  - **845,000**
  - **16,325,000**

**Sub-total, Operations**

- **101,230,000**
- **41,584,000**
- **142,814,000**

**TOTAL NEW APPROPRIATIONS**

- **P 171,598,000**
- **P 136,760,000**
- **P 135,457,000**
- **P 443,815,000**

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### New Appropriations, by Object of Expenditures

(In Thousand Pesos)

### Current Operating Expenditures

**Personnel Services**

**Civilian Personnel**

- **Permanent Positions**
  - **Basic Salary**
  - **94,247**

**Total Permanent Positions**

- **94,247**

**Other Compensation Common to All**

- **Personnel Economic Relief Allowance**
  - **5,376**
- **Representation Allowance**
  - **600**
- **Transportation Allowance**
  - **600**
- **Clothing and Uniform Allowance**
  - **1,344**
- **Mid-Year Bonus - Civilian**
  - **7,854**
- **Year End Bonus**
  - **7,854**
- **Cash Gift**
  - **1,120**
- **Productivity Enhancement Incentive**
  - **1,120**

**Total Other Compensation Common to All**

- **25,868**

**Other Compensation for Specific Groups**

- **Magna Carta for Science & Technology Personnel**
  - **39,791**

**Total Other Compensation for Specific Groups**

- **39,791**

**Other Benefits**

- **PAG-IBIG Contributions**
  - **269**
- **PhilHealth Contributions**
  - **1,986**
- **Employees Compensation Insurance Premiums**
  - **269**
- **Loyalty Award - Civilian**
  - **175**
- **Terminal Leave**
  - **9,993**

**Total Other Benefits**

- **11,692**

**Total Personnel Services**

- **171,598**

### Maintenance and Other Operating Expenses

- **Travelling Expenses**
  - **2,117**
- **Training and Scholarship Expenses**
  - **212**
Supplies and Materials Expenses 35,932
Utility Expenses 16,077
Communication Expenses 5,282
Awards/Rewards and Prizes 150
Confidential, Intelligence and Extraordinary Expenses
  Extraordinary and Miscellaneous Expenses 117
  Professional Services 3,426
  General Services 9,500
  Repairs and Maintenance 11,885
  Taxes, Insurance Premiums and Other Fees 1,750
Other Maintenance and Operating Expenses
  Advertising Expenses 30
  Printing and Publication Expenses 220
  Representation Expenses 661
  Transportation and Delivery Expenses 350
  Rent/Lease Expenses 48,092
  Membership Dues and Contributions to Organizations 312
  Subscription Expenses 447
  Other Maintenance and Operating Expenses 200

Total Maintenance and Other Operating Expenses 136,760

TOTAL CURRENT OPERATING EXPENDITURES 308,358

Capital Outlays

Property, Plant and Equipment Outlay
  Buildings and Other Structures 85,000
  Machinery and Equipment Outlay 50,457

Total Capital Outlays 135,457

TOTAL NEW APPROPRIATIONS 443,815