

N. PHILIPPINE NUCLEAR RESEARCH INSTITUTE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 443,815,000
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New Appropriations, by Program

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

10000000000000	General Administration and Support	P	70,368,000	P	83,474,000	P	153,842,000
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2000000000000000	Support to Operations		11,702,000		135,457,000		147,159,000
3000000000000000	Operations	101,230,000		41,584,000			142,814,000
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	NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM	36,922,000		6,233,000			43,155,000
	NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM	48,828,000		34,506,000			83,334,000
	NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM	15,480,000		845,000			16,325,000
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	TOTAL NEW APPROPRIATIONS	P 171,598,000	P	136,760,000	P	135,457,000	P 443,815,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Nuclear Research Institute (PNRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PNRI's website.

The PNRI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 60,475,000	P 83,304,000		P 143,779,000
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100000100002000	Human Resource Development		170,000		170,000
100000100003000	Administration of Personnel Benefits	9,893,000			9,893,000
	Sub-total, General Administration and Support	70,368,000	83,474,000		153,842,000
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2000000000000000	Support to Operations				
200000100001000	Nuclear Power Program in support to Executive Order No. 243		77,000		77,000
200000100002000	Nuclear and Radiation Facilities Utilization		70,000		70,000

200000100003000	Capacity Building for Nuclear S&T under the Framework of Multilateral and Bilateral Cooperation		783,000		783,000
Projects					
Locally-Funded Project(s)			10,772,000	135,457,000	146,229,000
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200000200002000	Upgrading of ARC Building			15,000,000	15,000,000
200000200003000	Upgrading of Entomology Modular Laboratory			3,000,000	3,000,000
200000200005000	Capacity Building to Utilize the Philippine Research Reactor-I (PRR-1) Triga Fuel Subcritical Assembly to Re-establish Nuclear Science Knowledge and Expertise in the Philippines		500,000	19,500,000	20,000,000
200000200006000	Establishment of a Two-Storey Radiation Protection Services Facility		3,020,000	14,000,000	17,020,000
200000200007000	Establishment of Real-time Radiation Monitoring System in the Philippines		5,500,000	21,257,000	26,757,000
200000200008000	Implementation of Strategic Information Systems for Nuclear Safety and Provision of Nuclear Allied Services in the Philippines		1,416,000	2,200,000	3,616,000
200000200009000	Development of a Web-based Office Information Management System		336,000	500,000	836,000
200000200018000	Innovating Nuclear Medicine Research and Services: Development of Emerging PET Radiopharmaceuticals for Early Cancer Staging and Assessment of Biologic Functions in Cancer Cells			60,000,000	60,000,000
Sub-total, Support to Operations			11,702,000	135,457,000	147,159,000
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3000000000000000	Operations				
3100000000000000	00 : Increased benefits to Filipinos from science-based R&D know-how and tools in cutting-edge nuclear and radiation technologies	85,750,000	40,739,000		126,489,000
3101000000000000	NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM	36,922,000	6,233,000		43,155,000
310100100001000	Nuclear Research Technology Development and Application	36,922,000	6,233,000		43,155,000
3102000000000000	NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM	48,828,000	34,506,000		83,334,000
310200100001000	Nuclear and Allied Services	34,333,000	32,897,000		67,230,000
310200100002000	Diffusion and Transfer of Nuclear Knowledge and Technologies	14,495,000	1,609,000		16,104,000

1630 GENERAL APPROPRIATIONS ACT, FY 2020

3200000000000000	00 : Increased benefits to Filipinos from safe and secure utilization of nuclear and radiation technologies and materials	15,480,000	845,000		16,325,000
3201000000000000	NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM	15,480,000	845,000		16,325,000
3201001000010000	Nuclear Regulations, Licensing, Inspection and Security and Safeguards	15,480,000	845,000		16,325,000
Sub-total, Operations		101,230,000	41,584,000		142,814,000
TOTAL NEW APPROPRIATIONS		P 171,598,000	P 136,760,000	P 135,457,000	P 443,815,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

94,247

Total Permanent Positions

94,247

Other Compensation Common to All

Personnel Economic Relief Allowance

5,376

Representation Allowance

600

Transportation Allowance

600

Clothing and Uniform Allowance

1,344

Mid-Year Bonus - Civilian

7,854

Year End Bonus

7,854

Cash Gift

1,120

Productivity Enhancement Incentive

1,120

Total Other Compensation Common to All

25,868

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

39,791

Total Other Compensation for Specific Groups

39,791

Other Benefits

PAG-IBIG Contributions

269

PhilHealth Contributions

1,086

Employees Compensation Insurance Premiums

269

Loyalty Award - Civilian

175

Terminal Leave

9,893

Total Other Benefits

11,692

Total Personnel Services

171,598

Maintenance and Other Operating Expenses

Travelling Expenses

2,117

Training and Scholarship Expenses

212

Supplies and Materials Expenses	35,932
Utility Expenses	16,077
Communication Expenses	5,282
Awards/Rewards and Prizes	150
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	117
Professional Services	3,426
General Services	9,500
Repairs and Maintenance	11,885
Taxes, Insurance Premiums and Other Fees	1,750
Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	220
Representation Expenses	661
Transportation and Delivery Expenses	350
Rent/Lease Expenses	48,092
Membership Dues and Contributions to Organizations	312
Subscription Expenses	447
Other Maintenance and Operating Expenses	200
 Total Maintenance and Other Operating Expenses	 136,760

TOTAL CURRENT OPERATING EXPENDITURES	308,358

 Capital Outlays	
 Property, Plant and Equipment Outlay	
Buildings and Other Structures	85,000
Machinery and Equipment Outlay	50,457
 Total Capital Outlays	 135,457

TOTAL NEW APPROPRIATIONS	443,815
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