

M. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 588,124,000
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New Appropriations, by Program

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 52,857,000	P 50,610,000	P 5,895,000	P 109,362,000
2000000000000000	Support to Operations		1,628,000		1,628,000
3000000000000000	Operations	73,940,000	187,609,000	215,585,000	477,134,000
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	VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING AND WARNING PROGRAM	49,309,000	98,093,000	195,420,000	342,822,000
	VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS MAPPING, RISK ASSESSMENT AND RESEARCH AND DEVELOPMENT PROGRAM	14,912,000	78,280,000	17,830,000	111,022,000
	VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER PREPAREDNESS AND RISK REDUCTION PROGRAM	9,719,000	11,236,000	2,335,000	23,290,000
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	TOTAL NEW APPROPRIATIONS	P 126,797,000	P 239,847,000	P 221,480,000	P 588,124,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Institute of Volcanology and Seismology (PHIVOLCS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and

(b) PHIVOLCS' website.

The PHIVOLCS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 52,768,000	P 50,610,000	P 5,895,000	P 109,273,000
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100000100002000	Administration of Personnel Benefits	89,000			89,000
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	Sub-total, General Administration and Support	52,857,000	50,610,000	5,895,000	109,362,000
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2000000000000000	Support to Operations				
200000100001000	Participation in national and international scientific and technological societies and conferences/meetings		1,628,000		1,628,000
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	Sub-total, Support to Operations		1,628,000		1,628,000
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3000000000000000	Operations				
3100000000000000	00 : Enhanced safety and resiliency of Filipinos to volcanic eruptions, earthquakes, tsunamis and other related hazards	73,940,000	187,609,000	215,585,000	477,134,000
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3101000000000000	VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING AND WARNING PROGRAM	49,309,000	98,093,000	195,420,000	342,822,000
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310100100001000	Operations and development of volcano monitoring and warning systems	21,892,000	23,064,000	46,880,000	91,836,000
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310100100002000	Operations and development of earthquake monitoring and information systems	27,417,000	37,236,000	93,540,000	158,193,000
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310100100003000	Operations and development of tsunami monitoring and warning systems		17,793,000		17,793,000
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Projects					
	Locally-Funded Project(s)		20,000,000	55,000,000	75,000,000
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310100200001000	Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Rehabilitation of volcano monitoring stations			2,000,000	2,000,000
310100200002000	Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Construction of seismic vaults and housing for volcano monitoring			11,000,000	11,000,000
310100200003000	Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Construction of unmanned seismic stations for earthquake monitoring			25,100,000	25,100,000
310100200004000	Rehabilitation of Earthquake Monitoring Stations	10,000,000		16,900,000	26,900,000
310100200005000	Enhancement of Volcano, Earthquake and Tsunami Warning Systems for Disaster Risk Reduction in the Philippines- Counterpart Fund for JICA Grant Aid Project	10,000,000			10,000,000
310200000000000	VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS MAPPING, RISK ASSESSMENT AND RESEARCH AND DEVELOPMENT PROGRAM	14,912,000	78,280,000	17,830,000	111,022,000
310200100001000	Volcanological, Seismological and geophysical instrumentation research and development		7,593,000		7,593,000
310200100002000	Volcanic, earthquake and tsunami hazard mapping and risk assessment		3,032,000		3,032,000
310200100003000	Geo-scientific research and development and prediction studies on volcanic systems, earthquakes and tsunami	14,912,000	2,451,000	4,350,000	21,713,000
Projects					
Locally-Funded Project(s)			65,204,000	13,480,000	78,684,000
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310200200001000	DYNASLOPE: Development of Site - Specific Threshold for Deep-seated Landslides and Slope Failures		59,704,000	980,000	60,684,000
310200200002000	Measurement of Velocities of Earthquake Faults (MOVE FAULTS)		5,500,000	12,500,000	18,000,000
310300000000000	VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER PREPAREDNESS AND RISK REDUCTION PROGRAM	9,719,000	11,236,000	2,335,000	23,290,000

310300100001000	Information, education and communication activities for the promotion of disaster preparedness and risk reduction	9,719,000	6,536,000	2,035,000	18,290,000
Projects					
Locally-Funded Project(s)			4,700,000	300,000	5,000,000
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310300200001000	REDAS: Capacity-building of Philippine Local Communities on the use of REDAS Software		4,700,000	300,000	5,000,000
Sub-total, Operations		73,940,000	187,609,000	215,585,000	477,134,000
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TOTAL NEW APPROPRIATIONS		P 126,797,000	P 239,847,000	P 221,480,000	P 588,124,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

67,491

Total Permanent Positions

67,491

Other Compensation Common to All

Personnel Economic Relief Allowance

4,944

Representation Allowance

282

Transportation Allowance

282

Clothing and Uniform Allowance

1,236

Mid-Year Bonus - Civilian

5,625

Year End Bonus

5,625

Cash Gift

1,030

Productivity Enhancement Incentive

1,030

Total Other Compensation Common to All

20,054

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

34,533

Night Shift Differential Pay

3,000

Total Other Compensation for Specific Groups

37,533

Other Benefits

PAG-IBIG Contributions

248

PhilHealth Contributions

834

Employees Compensation Insurance Premiums

248

Loyalty Award - Civilian

300

Terminal Leave

89

Total Other Benefits

1,719

Total Personnel Services

126,797

Maintenance and Other Operating Expenses

Travelling Expenses	31,532
Training and Scholarship Expenses	10,978
Supplies and Materials Expenses	23,920
Utility Expenses	12,458
Communication Expenses	29,872
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	46,761
General Services	12,376
Repairs and Maintenance	30,866
Taxes, Insurance Premiums and Other Fees	4,846
Other Maintenance and Operating Expenses	
Advertising Expenses	70
Printing and Publication Expenses	1,436
Representation Expenses	850
Transportation and Delivery Expenses	1,479
Rent/Lease Expenses	29,442
Membership Dues and Contributions to Organizations	70
Subscription Expenses	540
Other Maintenance and Operating Expenses	2,233

Total Maintenance and Other Operating Expenses	239,847
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TOTAL CURRENT OPERATING EXPENDITURES	366,644
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Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	55,000
Machinery and Equipment Outlay	161,380
Transportation Equipment Outlay	5,100

Total Capital Outlays	221,480
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TOTAL NEW APPROPRIATIONS	588,124
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