

L. PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 723,981,000

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New Appropriations, by Program

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Current Operating Expenditures

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		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 19,494,000	P 37,822,000	P 370,000	P 57,686,000
3000000000000000	Operations	39,829,000	622,806,000	3,660,000	666,295,000
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	NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM	39,829,000	622,806,000	3,660,000	666,295,000
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	TOTAL NEW APPROPRIATIONS	P 59,323,000	P 660,628,000	P 4,030,000	P 723,981,000
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## Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCIEERD's website.

The PCIEERD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 19,494,000	P 37,822,000	P 370,000	P 57,686,000
Sub-total, General Administration and Support		19,494,000	37,822,000	370,000	57,686,000
Operations					
31000000000000	00 : Increased benefits to Filipinos from scientific knowledge and technological innovations for productivity and competitiveness	39,829,000	622,806,000	3,660,000	666,295,000
31010000000000	NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM	39,829,000	622,806,000	3,660,000	666,295,000
310100100001000	Development, Integration, and coordination of the National Research System for Industry, Energy and Emerging Technology Sectors	39,829,000	619,010,000		658,839,000
Projects					
Locally-Funded Project(s)			3,796,000	3,660,000	7,456,000
310100200001000	Development and Enhancement of PCIEERD's Internal and Strategic Information Systems		3,796,000	3,660,000	7,456,000
Sub-total, Operations		39,829,000	622,806,000	3,660,000	666,295,000
TOTAL NEW APPROPRIATIONS		P 59,323,000	P 660,628,000	P 4,030,000	P 723,981,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

37,507

Total Permanent Positions

37,507

## Other Compensation Common to All

Personnel Economic Relief Allowance

1,632

Representation Allowance

630

Transportation Allowance

630

Clothing and Uniform Allowance

408

Honoraria

300

Mid-Year Bonus - Civilian

3,126

Year End Bonus

3,126

Cash Gift

340

Productivity Enhancement Incentive

340

Total Other Compensation Common to All

10,532

## Other Compensation for Specific Groups

Magna Carta for Science &amp; Technology Personnel

10,732

Total Other Compensation for Specific Groups

10,732

## Other Benefits

PAG-IBIG Contributions

82

PhilHealth Contributions

388

Employees Compensation Insurance Premiums

82

Total Other Benefits

552

Total Personnel Services

59,323

## Maintenance and Other Operating Expenses

Travelling Expenses

886

Training and Scholarship Expenses

334

Supplies and Materials Expenses

4,040

Utility Expenses

3,208

Communication Expenses

928

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

200

Professional Services

9,612

General Services

1,500

Repairs and Maintenance

1,801

Financial Assistance/Subsidy

613,922

Taxes, Insurance Premiums and Other Fees

397

Other Maintenance and Operating Expenses

Advertising Expenses

50

Printing and Publication Expenses

50

Representation Expenses

400

Rent/Lease Expenses

100

Subscription Expenses	23,120
Other Maintenance and Operating Expenses	80
Total Maintenance and Other Operating Expenses	660,628
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TOTAL CURRENT OPERATING EXPENDITURES	719,951
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,030
Total Capital Outlays	4,030
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TOTAL NEW APPROPRIATIONS	723,981
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