

K. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder.....P 652,899,000

=====

New Appropriations, by Program

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
-------------------------------	---	----------------------------	--------------

PROGRAMS

1000000000000000	General Administration and Support	P	15,457,000	P	13,952,000	P	7,290,000	P	36,699,000
3000000000000000	Operations		28,126,000		588,074,000				616,200,000
			-----		-----		-----		-----
	NATIONAL HEALTH RESEARCH AND DEVELOPMENT PROGRAM		28,126,000		588,074,000				616,200,000
			-----		-----		-----		-----
	TOTAL NEW APPROPRIATIONS	P	43,583,000	P	602,026,000	P	7,290,000	P	652,899,000
			=====		=====		=====		=====

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Council for Health Research and Development (PCHRD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCHRD's website.

The PCHRD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P	13,721,000	P	13,952,000
			-----		-----
100000100002000	Administration of Personnel Benefits		1,736,000		1,736,000
			-----		-----
	Sub-total, General Administration and Support		15,457,000		13,952,000
			-----		-----
3000000000000000	Operations				
3100000000000000	00 : Increased benefits to Filipinos from scientific knowledge and technological innovations for healthcare		28,126,000		588,074,000
			-----		-----
3101000000000000	NATIONAL HEALTH RESEARCH AND DEVELOPMENT PROGRAM		28,126,000		588,074,000
			-----		-----

310100100001000	Development, Integration, Management and Coordination of the National Health Research System for Health and Related Fields	28,126,000	588,074,000	616,200,000
Sub-total, Operations		28,126,000	588,074,000	616,200,000
TOTAL NEW APPROPRIATIONS		P 43,583,000	P 602,026,000	P 7,290,000 P 652,899,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

26,238

Total Permanent Positions

26,238

Other Compensation Common to All

Personnel Economic Relief Allowance

1,320

Representation Allowance

348

Transportation Allowance

348

Clothing and Uniform Allowance

330

Mid-Year Bonus - Civilian

2,187

Year End Bonus

2,187

Cash Gift

275

Per Diems

199

Productivity Enhancement Incentive

275

Total Other Compensation Common to All

7,469

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

7,705

Total Other Compensation for Specific Groups

7,705

Other Benefits

PAG-IBIG Contributions

66

PhilHealth Contributions

288

Employees Compensation Insurance Premiums

66

Loyalty Award - Civilian

15

Terminal Leave

1,736

Total Other Benefits

2,171

Total Personnel Services

43,583

Maintenance and Other Operating Expenses

Travelling Expenses

545

Training and Scholarship Expenses

1,390

Supplies and Materials Expenses

1,701

Utility Expenses

1,050

Communication Expenses

2,988

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

80

1620 GENERAL APPROPRIATIONS ACT, FY 2020

Professional Services	4,049
General Services	1,039
Repairs and Maintenance	450
Financial Assistance/Subsidy	584,100
Taxes, Insurance Premiums and Other Fees	375
Other Maintenance and Operating Expenses	
Advertising Expenses	60
Printing and Publication Expenses	160
Representation Expenses	260
Rent/Lease Expenses	100
Subscription Expenses	3,679
Total Maintenance and Other Operating Expenses	602,026

TOTAL CURRENT OPERATING EXPENDITURES	645,609

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	7,290
Total Capital Outlays	7,290

TOTAL NEW APPROPRIATIONS	652,899
	=====