J. PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder...............................P  1,230,021,000

New Appropriations, by Program

<table>
<thead>
<tr>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Financial Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PROGRAMS</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>100000000000000</td>
<td>General Administration and Support</td>
<td>P 59,602,000</td>
<td>P 35,648,000</td>
<td>P 14,229,000</td>
</tr>
<tr>
<td>300000000000000</td>
<td>Operations</td>
<td>101,261,000</td>
<td>1,019,281,000</td>
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<td></td>
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</tr>
<tr>
<td>NATIONAL AANR SECTOR R&amp;D PROGRAM</td>
<td>101,261,000</td>
<td>1,019,281,000</td>
<td></td>
<td>1,120,542,000</td>
</tr>
<tr>
<td></td>
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<td></td>
</tr>
<tr>
<td>TOTAL NEW APPROPRIATIONS</td>
<td>P 160,863,000</td>
<td>P 1,054,929,000</td>
<td>P 14,229,000</td>
<td>P 1,230,021,000</td>
</tr>
</tbody>
</table>

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
   (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
   (b) PCAARRD’s website.

   The PCAARRD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Program/Activities/Projects (Cash-Based)

<table>
<thead>
<tr>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PROGRAMS</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>100000000000000</td>
<td>General Administration and Support</td>
<td>P 58,953,000</td>
<td>P 35,648,000</td>
</tr>
<tr>
<td>Object Description</td>
<td>FY 2020</td>
<td>FY 2019</td>
<td>FY 2018</td>
</tr>
<tr>
<td>------------------------------------------------------------------------------------</td>
<td>-----------</td>
<td>-----------</td>
<td>-----------</td>
</tr>
<tr>
<td>Administration of Personnel Benefits</td>
<td>649,000</td>
<td>649,000</td>
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</tr>
<tr>
<td>Sub-total, General Administration and Support</td>
<td>59,602,000</td>
<td>35,648,000</td>
<td>14,329,000</td>
</tr>
<tr>
<td>Operations</td>
<td>35,648,000</td>
<td>14,329,000</td>
<td>109,479,000</td>
</tr>
<tr>
<td>NATIONAL AANR SECTOR R&amp;D PROGRAM</td>
<td>101,261,000</td>
<td>1,019,281,000</td>
<td>1,120,542,000</td>
</tr>
<tr>
<td>Development, integration and coordination of the National Research System for the AANR Sector</td>
<td>101,261,000</td>
<td>1,019,281,000</td>
<td>1,120,542,000</td>
</tr>
<tr>
<td>Sub-total, Operations</td>
<td>101,261,000</td>
<td>1,019,281,000</td>
<td>1,120,542,000</td>
</tr>
<tr>
<td>TOTAL NEW APPROPRIATIONS</td>
<td>P 160,863,000</td>
<td>P 1,054,929,000</td>
<td>P 14,229,000</td>
</tr>
</tbody>
</table>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary                                                                                                        94,823
Total Permanent Positions                                                                                                           94,823

Other Compensation Common to All

Personnel Economic Relief Allowance                                                                                                   5,400
Representation Allowance                                                                                                            792
Transportation Allowance                                                                                                            792
Clothing and Uniform Allowance                                                                                                       1,350
Honorary                                                                                                                             661
Mid-Year Bonus - Civilian                                                                                                           7,902
Year End Bonus                                                                                                                       7,902
Cash Gift                                                                                                                            1,125
Productivity Enhancement Incentive                                                                                                     1,125
Total Other Compensation Common to All                                                                                                 27,029

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel                                                                                       36,629
Total Other Compensation for Specific Groups                                                                                           36,629

Other Benefits

PAG-IBIG Contributions                                                                                                               270
PhilHealth Contributions                                                                                                             1,083
Employees Compensation Insurance Premiums                                                                                              270
Loyalty Award - Civilian                                                                                                              110
Terminal Leave                                                                                                         649  
Total Other Benefits                                                                                                     2,382  

Total Personnel Services                                                                                                       160,863  

Maintenance and Other Operating Expenses

Travelling Expenses                                                                                                     13,785  
Training and Scholarship Expenses                                                                                       2,910  
Supplies and Materials Expenses                                                                                          8,106  
Utility Expenses                                                                                                         7,550  
Communication Expenses                                                                                                   7,076  
Confidential, Intelligence and Extraordinary Expenses
Extraordinary and Miscellaneous Expenses                                                                             118  
Professional Services                                                                                                   16,670  
General Services                                                                                                        12,020  
Repairs and Maintenance                                                                                                 12,199  
Financial Assistance/Subsidy                                                                                           957,066  
Taxes, Insurance Premiums and Other Fees                                                                           2,161  

Other Maintenance and Operating Expenses
Advertising Expenses                                                                                                    20  
Printing and Publication Expenses                                                                                       2,528  
Representation Expenses                                                                                                 8,015  
Transportation and Delivery Expenses                                                                                    200  
Rent/Lease Expenses                                                                                                     3,207  
Membership Dues and Contributions to Organizations                                                                       25  
Subscription Expenses                                                                                                   1,273  

Total Maintenance and Other Operating Expenses                                                                               1,054,929  

TOTAL CURRENT OPERATING EXPENDITURES                                                                                         1,215,792  

Capital Outlays

Property, Plant and Equipment Outlay                                                                                     9,829  
Machinery and Equipment Outlay                                                                                           4,400  
Transportation Equipment Outlay                                                                                          14,229  

Total Capital Outlays                                                                                                      14,229  

TOTAL NEW APPROPRIATIONS                                                                                                    1,230,021  

K. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT
For general administration and support, and operations, as indicated hereunder.......................................P     652,899,000  

New Appropriations, by Program

Current Operating Expenditures

Maintenance and Other Personnel Services Operating Capital Outlays Total

Total Maintenance and Other Operating Expenses                                                                               1,054,929  

TOTAL NEW APPROPRIATIONS                                                                                                    1,230,021  

DEPARTMENT OF SCIENCE AND TECHNOLOGY 1617