

H. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 89,861,000
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New Appropriations, by Program

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 17,642,000	P 12,789,000	P	P 30,431,000
2000000000000000	Support to Operations	4,539,000	4,819,000	3,520,000	12,878,000
3000000000000000	Operations	7,520,000	39,032,000		46,552,000
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	POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM	963,000	692,000		1,655,000
	BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	6,557,000	38,340,000		44,897,000
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TOTAL NEW APPROPRIATIONS P 29,701,000 P 56,640,000 P 3,520,000 P 89,861,000
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Special Provision(s)

1. Reporting and Posting Requirements. The National Research Council of the Philippines (NRCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NRCP's website.

The NRCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 17,642,000	P 12,789,000		P 30,431,000
100000100002000	Administration of Personnel Benefits				
	Sub-total, General Administration and Support	17,642,000	12,789,000		30,431,000
2000000000000000	Support to Operations				
200000100001000	NRCP Library Operation	3,521,000	616,000		4,137,000
200000100002000	IT support	1,018,000	97,000		1,115,000
Projects					
	Locally-Funded Project(s)		4,106,000	3,520,000	7,626,000
200000200001000	Establishing an Interactive Scientific Knowledge Management System (SKMSC) Portal		4,106,000	3,520,000	7,626,000
	Sub-total, Support to Operations	4,539,000	4,819,000	3,520,000	12,878,000
3000000000000000	Operations				
3100000000000000	00 : Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers enhanced	7,520,000	39,032,000		46,552,000

31010000000000	POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM	963,000	692,000	1,655,000
310100100001000	Research based Policy Development for S&T and issues of national concern	963,000	692,000	1,655,000
310200000000000	BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	6,557,000	38,340,000	44,897,000
310200100001000	Development, integration and coordination of the National Research System for Basic Research	5,471,000	34,545,000	40,016,000
310200100002000	Programming, monitoring and evaluation of basic research and other resource requirements	1,086,000	3,795,000	4,881,000
Sub-total, Operations		7,520,000	39,032,000	46,552,000
TOTAL NEW APPROPRIATIONS		P 29,701,000	P 56,640,000	P 89,861,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

16,337

Total Permanent Positions

16,337

Other Compensation Common to All

Personnel Economic Relief Allowance

864

Representation Allowance

288

Transportation Allowance

288

Clothing and Uniform Allowance

216

Honoraria

3,000

Mid-Year Bonus - Civilian

1,361

Year End Bonus

1,361

Cash Gift

180

Productivity Enhancement Incentive

180

Total Other Compensation Common to All

7,738

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

5,362

Total Other Compensation for Specific Groups

5,362

Other Benefits

PAG-IBIG Contributions

43

PhilHealth Contributions

178

Employees Compensation Insurance Premiums

43

Total Other Benefits

264

Total Personnel Services	29,701

Maintenance and Other Operating Expenses	
Travelling Expenses	4,914
Training and Scholarship Expenses	1,160
Supplies and Materials Expenses	4,337
Utility Expenses	2,440
Communication Expenses	1,004
Awards/Rewards and Prizes	450
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	6,990
General Services	1,549
Repairs and Maintenance	2,710
Financial Assistance/Subsidy	18,350
Taxes, Insurance Premiums and Other Fees	178
Other Maintenance and Operating Expenses	
Advertising Expenses	11
Printing and Publication Expenses	3,647
Representation Expenses	7,478
Transportation and Delivery Expenses	5
Rent/Lease Expenses	175
Subscription Expenses	1,122
Other Maintenance and Operating Expenses	2
Total Maintenance and Other Operating Expenses	56,640

TOTAL CURRENT OPERATING EXPENDITURES	86,341

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,600
Intangible Assets Outlay	920
Total Capital Outlays	3,520

TOTAL NEW APPROPRIATIONS	89,861
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