

G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations, as indicated hereunder.....P 105,594,000
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New Appropriations, by Program

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 9,601,000	P 6,122,000	P 1,703,000	P 17,426,000
3000000000000000	Operations	5,387,000	82,781,000		88,168,000
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	SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM	5,387,000	82,781,000		88,168,000
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	TOTAL NEW APPROPRIATIONS	P 14,988,000	P 88,903,000	P 1,703,000	P 105,594,000
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Special Provision(s)

1. Reporting and Posting Requirements. The National Academy of Science and Technology (NAST) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NAST's website.

The NAST shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 9,601,000	P 6,122,000	P 1,703,000	P 17,426,000
Sub-total, General Administration and Support		9,601,000	6,122,000	1,703,000	17,426,000
30000000000000	Operations				
31000000000000	00 : Increased benefits to Filipinos from scientific knowledge by recognizing outstanding achievements and enhancing and fostering policy environment for the development of Science and Technology	5,387,000	82,781,000		88,168,000
31010000000000	SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM	5,387,000	82,781,000		88,168,000
310100100001000	Formulation of policy recommendations on relevant Science and Technology concerns	3,221,000	4,649,000		7,870,000
310100100002000	Screening of nominations and granting of performance awards and achievements incentives for exemplary contributions to the development of Science and Technology in the country	1,083,000	15,645,000		16,728,000
310100100003000	Provision of benefits and privileges of national scientists and members of the Academy, including research fellowship grants, pursuant to the Academy's Charter		60,812,000		60,812,000

310100100004000	Promotion of S&T achievements through the operation and maintenance of the Philippine Science Heritage Center	1,083,000	1,675,000	2,758,000
Sub-total, Operations		5,387,000	82,781,000	88,168,000
TOTAL NEW APPROPRIATIONS		P 14,988,000	P 88,903,000	P 1,703,000 P 105,594,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

8,999

Total Permanent Positions

8,999

Other Compensation Common to All

Personnel Economic Relief Allowance

384

Representation Allowance

228

Transportation Allowance

228

Clothing and Uniform Allowance

96

Mid-Year Bonus - Civilian

751

Year End Bonus

751

Cash Gift

80

Per Diems

703

Productivity Enhancement Incentive

80

Total Other Compensation Common to All

3,301

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

2,541

Total Other Compensation for Specific Groups

2,541

Other Benefits

PAG-IBIG Contributions

19

PhilHealth Contributions

84

Employees Compensation Insurance Premiums

19

Loyalty Award - Civilian

25

Total Other Benefits

147

Total Personnel Services

14,988

Maintenance and Other Operating Expenses

Travelling Expenses

4,395

Training and Scholarship Expenses

35

Supplies and Materials Expenses

2,049

Utility Expenses

835

Communication Expenses

826

Awards/Rewards and Prizes

61,055

Survey, Research, Exploration and Development Expenses

4,320

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses	107
Professional Services	2,403
General Services	1,507
Repairs and Maintenance	1,928
Taxes, Insurance Premiums and Other Fees	300
Other Maintenance and Operating Expenses	
Advertising Expenses	175
Printing and Publication Expenses	610
Representation Expenses	6,110
Transportation and Delivery Expenses	25
Rent/Lease Expenses	273
Membership Dues and Contributions to Organizations	90
Subscription Expenses	22
Other Maintenance and Operating Expenses	1,838

Total Maintenance and Other Operating Expenses 88,903

103,891

TOTAL CURRENT OPERATING EXPENDITURES

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	665
Intangible Assets Outlay	1,038

Total Capital Outlays 1,703

105,594
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TOTAL NEW APPROPRIATIONS