# G. National Academy of Science and Technology

For general administration and support, and operations, as indicated hereunder ........................................... P 105,594,000

## New Appropriations, by Program

<table>
<thead>
<tr>
<th>Programs</th>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Administration and Support</td>
<td>P 9,601,000</td>
<td>P 6,122,000</td>
<td>P 1,703,000</td>
<td>P 17,426,000</td>
</tr>
<tr>
<td>Operations</td>
<td>5,387,000</td>
<td>82,781,000</td>
<td></td>
<td>88,168,000</td>
</tr>
<tr>
<td>SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM</td>
<td>5,387,000</td>
<td>82,781,000</td>
<td></td>
<td>88,168,000</td>
</tr>
<tr>
<td>TOTAL NEW APPROPRIATIONS</td>
<td>P 14,988,000</td>
<td>P 88,903,000</td>
<td>P 1,703,000</td>
<td>P 105,594,000</td>
</tr>
</tbody>
</table>
Special Provision(s)

1. Reporting and Posting Requirements. The National Academy of Science and Technology (NAST) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
   (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
   (b) NAST's website.

   The NAST shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects (Cash-Based)**

<table>
<thead>
<tr>
<th>PROGRAMS</th>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Personnel Services</td>
<td>Operating Expenses</td>
<td>Capital Outlays</td>
<td></td>
</tr>
<tr>
<td>1000000000000000 General Administration and Support</td>
<td>9,601,000</td>
<td>6,122,000</td>
<td>1,703,000</td>
<td>17,426,000</td>
</tr>
<tr>
<td>Sub-total, General Administration and Support</td>
<td>9,601,000</td>
<td>6,122,000</td>
<td>1,703,000</td>
<td>17,426,000</td>
</tr>
<tr>
<td>300000000000000 Operations</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>310000000000000 OO: Increased benefits to Filipinos from scientific knowledge by recognizing outstanding achievements and enhancing and fostering policy environment for the development of Science and Technology</td>
<td>5,387,000</td>
<td>82,781,000</td>
<td>88,168,000</td>
<td></td>
</tr>
<tr>
<td>310100000000000 SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM</td>
<td>5,387,000</td>
<td>82,781,000</td>
<td>88,168,000</td>
<td></td>
</tr>
<tr>
<td>310100100001000 Formulation of policy recommendations on relevant Science and Technology concerns</td>
<td>3,121,000</td>
<td>4,649,000</td>
<td>7,770,000</td>
<td></td>
</tr>
<tr>
<td>310100100002000 Screening of nominations and granting of performance awards and achievements incentives for exemplary contributions to the development of Science and Technology in the country</td>
<td>1,083,000</td>
<td>15,645,000</td>
<td>16,728,000</td>
<td></td>
</tr>
<tr>
<td>310100100003000 Provision of benefits and privileges of national scientists and members of the Academy, including research fellowship grants, pursuant to the Academy's Charter</td>
<td>60,812,000</td>
<td>60,812,000</td>
<td>60,812,000</td>
<td></td>
</tr>
</tbody>
</table>
310100100004000 Promotion of S&T achievements through the operation and maintenance of the Philippine Science Heritage Center

<table>
<thead>
<tr>
<th>Description</th>
<th>1,083,000</th>
<th>1,675,000</th>
<th>2,758,000</th>
</tr>
</thead>
</table>

Sub-total, Operations |

<table>
<thead>
<tr>
<th>Description</th>
<th>5,387,000</th>
<th>82,781,000</th>
<th>88,168,000</th>
</tr>
</thead>
</table>

TOTAL NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Description</th>
<th>P 14,988,000</th>
<th>P 88,903,000</th>
<th>P 1,703,000</th>
<th>P 105,594,000</th>
</tr>
</thead>
</table>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

**Personnel Services**

**Civilian Personnel**

- **Permanent Positions**
  - Basic Salary
    - 8,999
  - Total Permanent Positions
    - 8,999

**Other Compensation Common to All**

- Personnel Economic Relief Allowance
  - 384
- Representation Allowance
  - 228
- Transportation Allowance
  - 228
- Clothing and Uniform Allowance
  - 96
- Mid-Year Bonus - Civilian
  - 751
- Year End Bonus
  - 751
- Cash Gift
  - 80
- Per Diem
  - 703
- Productivity Enhancement Incentive
  - 80
  - Total Other Compensation Common to All
  - 3,301

**Other Compensation for Specific Groups**

- Magna Carta for Science & Technology Personnel
  - 2,541
  - Total Other Compensation for Specific Groups
  - 2,541

**Other Benefits**

- PAG-IBIG Contributions
  - 19
- PhilHealth Contributions
  - 84
- Employees Compensation Insurance Premium
  - 19
- Loyalty Award - Civilian
  - 25
  - Total Other Benefits
  - 147

**Total Personnel Services**

- 14,988

**Maintenance and Other Operating Expenses**

- Travelling Expenses
  - 4,395
- Training and Scholarship Expenses
  - 35
- Supplies and Materials Expenses
  - 2,849
- Utility Expenses
  - 835
- Communication Expenses
  - 826
- Awards/Rewards and Prizes
  - 61,055
- Survey, Research, Exploration and Development Expenses
  - 4,320
- Confidential, Intelligence and Extraordinary Expenses
Extraordinary and Miscellaneous Expenses  
- Professional Services: 2,403
- General Services: 1,507
- Repairs and Maintenance: 1,928
- Taxes, Insurance Premiums and Other Fees: 300
- Other Maintenance and Operating Expenses:
  - Advertising Expenses: 175
  - Printing and Publication Expenses: 610
  - Representation Expenses: 6,110
  - Transportation and Delivery Expenses: 25
  - Rent/Lease Expenses: 273
  - Membership Dues and Contributions to Organizations: 90
  - Subscription Expenses: 22
- Total Maintenance and Other Operating Expenses: 88,903

Total Current Operating Expenditures: 103,891

Capital Outlays

- Property, Plant and Equipment Outlay: 665
- Machinery and Equipment Outlay: 1,038
- Intangible Assets Outlay: 1,703

Total Capital Outlays: 105,594