

XX. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 5,474,553,000  
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New Appropriations, by Program  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 117,503,000	P 78,508,000	P 238,108,000	P 434,119,000
2000000000000000	Support to Operations	34,766,000	11,063,000		45,829,000
3000000000000000	Operations	471,559,000	4,499,486,000	23,560,000	4,994,605,000
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	STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		2,932,523,000		2,932,523,000
	S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	471,559,000	1,566,963,000	23,560,000	2,062,082,000
	TOTAL NEW APPROPRIATIONS	P 623,828,000	P 4,589,057,000	P 261,668,000	P 5,474,553,000
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Special Provision(s)

1. Priority Research Program. The Department of Science and Technology shall give priority to research on disaster risk reduction and climate change adaptation and mitigation to ensure that policy and technology development and application are consistent with local and international development initiatives and are aimed at contributing to building resilient infrastructure, promote inclusive and sustainable industrialization, and foster innovation. The DOST shall also facilitate research on integrated approaches for an efficient shift to a low-carbon development pathway.

2. Reporting and Posting Requirements. The DOST shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DOST's website.

The DOST shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 103,208,000	P 78,508,000	P 102,708,000	P 284,424,000
	National Capital Region (NCR)	103,208,000	78,508,000	102,708,000	284,424,000
	Central Office	103,208,000	78,508,000	102,708,000	284,424,000
100000100002000	Administration of Personnel Benefits	14,295,000			14,295,000
	National Capital Region (NCR)	11,937,000			11,937,000
	Central Office	11,937,000			11,937,000
	Region I - Ilocos	650,000			650,000
	Regional Office - I	650,000			650,000
	Region IVA - CALABARZON	252,000			252,000
	Regional Office - IVA	252,000			252,000
	Region V - Bicol	1,188,000			1,188,000
	Regional Office - V	1,188,000			1,188,000
	Region X - Northern Mindanao	268,000			268,000
	Regional Office - X	268,000			268,000
Project(s)					
Locally-Funded Project(s)				135,400,000	135,400,000
100000200002000	Renovation/Rehabilitation and Expansion of DOST Main Building			135,400,000	135,400,000
	National Capital Region (NCR)			135,400,000	135,400,000
	Central Office			135,400,000	135,400,000
Sub-total, General Administration and Support		117,503,000	78,508,000	238,108,000	434,119,000
2000000000000000	Support to Operations				
200000100001000	Planning, policy formulation, monitoring, evaluation and management information services	34,766,000	3,169,000		37,935,000

	National Capital Region (NCR)	34,766,000	3,169,000		37,935,000
	Central Office	34,766,000	3,169,000		37,935,000
200000100002000	Conduct of scientific and technological conferences and exhibitions and international/local science and technological networking and other related activities		2,215,000		2,215,000
	National Capital Region (NCR)		2,215,000		2,215,000
	Central Office		2,215,000		2,215,000
Projects					
	Locally-Funded Project(s)		5,679,000		5,679,000
200000200005000	34th ASEAN Consultative Committee on Standards and Quality (ACCSQ) Working Group on Legal Metrology (WG3) Meeting		2,578,000		2,578,000
	National Capital Region (NCR)		2,578,000		2,578,000
	Central Office		2,578,000		2,578,000
200000200006000	2020 ASEAN Conference on Additive Manufacturing		3,101,000		3,101,000
	National Capital Region (NCR)		3,101,000		3,101,000
	Central Office		3,101,000		3,101,000
	Sub-total, Support to Operations	34,766,000	11,063,000		45,829,000
3000000000000000	Operations				
3100000000000000	00 : Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations	471,559,000	4,499,486,000	23,560,000	4,994,605,000
3101000000000000	STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		2,932,523,000		2,932,523,000
310100100001000	Support to the harmonized national S&T agenda		2,932,523,000		2,932,523,000
	National Capital Region (NCR)		2,932,523,000		2,932,523,000
	Central Office		2,932,523,000		2,932,523,000
3102000000000000	S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	471,559,000	1,566,963,000	23,560,000	2,062,082,000
310200100001000	Diffusion and transfer of knowledge and technologies and other related projects and activities		1,355,644,000		1,355,644,000
	National Capital Region (NCR)		96,190,000		96,190,000

Regional Office - NCR	96,190,000	96,190,000
Region I - Ilocos	60,503,000	60,503,000
Regional Office - I	60,503,000	60,503,000
Cordillera Administrative Region (CAR)	73,536,000	73,536,000
Regional Office - CAR	73,536,000	73,536,000
Region II - Cagayan Valley	145,337,000	145,337,000
Regional Office - II	145,337,000	145,337,000
Region III - Central Luzon	105,285,000	105,285,000
Regional Office - III	105,285,000	105,285,000
Region IVA - CALABARZON	107,847,000	107,847,000
Regional Office - IVA	107,847,000	107,847,000
Region IVB - MIMAROPA	83,813,000	83,813,000
Regional Office - IVB	83,813,000	83,813,000
Region V - Bicol	73,675,000	73,675,000
Regional Office - V	73,675,000	73,675,000
Region VI - Western Visayas	99,880,000	99,880,000
Regional Office - VI	99,880,000	99,880,000
Region VII - Central Visayas	65,340,000	65,340,000
Regional Office - VII	65,340,000	65,340,000
Region VIII - Eastern Visayas	57,173,000	57,173,000
Regional Office - VIII	57,173,000	57,173,000
Region IX - Zamboanga Peninsula	95,903,000	95,903,000
Regional Office - IX	95,903,000	95,903,000
Region X - Northern Mindanao	96,917,000	96,917,000
Regional Office - X	96,917,000	96,917,000
Region XI - Davao	56,695,000	56,695,000
Regional Office - XI	56,695,000	56,695,000
Region XII - SOCCSKSARGEN	60,500,000	60,500,000
Regional Office - XII	60,500,000	60,500,000
Region XIII - CARAGA	77,050,000	77,050,000

	Regional Office - XIII	77,050,000		77,050,000
310200100002000	Enhancement of science and technology projects/activities	471,559,000	211,319,000	13,560,000
	National Capital Region (NCR)	24,622,000	6,406,000	31,028,000
	Regional Office - NCR	24,622,000	6,406,000	31,028,000
	Region I - Ilocos	22,141,000	13,178,000	35,319,000
	Regional Office - I	22,141,000	13,178,000	35,319,000
	Cordillera Administrative Region (CAR)	33,123,000	13,186,000	46,309,000
	Regional Office - CAR	33,123,000	13,186,000	46,309,000
	Region II - Cagayan Valley	27,204,000	9,537,000	36,741,000
	Regional Office - II	27,204,000	9,537,000	36,741,000
	Region III - Central Luzon	38,914,000	11,958,000	50,872,000
	Regional Office - III	38,914,000	11,958,000	50,872,000
	Region IVA - CALABARZON	31,529,000	14,741,000	192,000
	Regional Office - IVA	31,529,000	14,741,000	192,000
	Region IVB - MIMAROPA	29,245,000	7,411,000	36,656,000
	Regional Office - IVB	29,245,000	7,411,000	36,656,000
	Region V - Bicol	34,828,000	16,044,000	50,872,000
	Regional Office - V	34,828,000	16,044,000	50,872,000
	Region VI - Western Visayas	35,083,000	15,483,000	50,566,000
	Regional Office - VI	35,083,000	15,483,000	50,566,000
	Region VII - Central Visayas	30,297,000	15,380,000	45,677,000
	Regional Office - VII	30,297,000	15,380,000	45,677,000
	Region VIII - Eastern Visayas	35,235,000	13,667,000	48,902,000
	Regional Office - VIII	35,235,000	13,667,000	48,902,000
	Region IX - Zamboanga Peninsula	22,344,000	12,641,000	2,468,000
	Regional Office - IX	22,344,000	12,641,000	2,468,000
	Region X - Northern Mindanao	29,215,000	12,742,000	3,400,000
	Regional Office - X	29,215,000	12,742,000	3,400,000
	Region XI - Davao	30,990,000	12,432,000	1,300,000

Regional Office - XI	30,990,000	12,432,000	1,300,000	44,722,000
Region XII - SOCCSKSARGEN	22,296,000	23,603,000	1,500,000	47,399,000
Regional Office - XII	22,296,000	23,603,000	1,500,000	47,399,000
Region XIII - CARAGA	24,493,000	12,910,000	4,700,000	42,103,000
Regional Office - XIII	24,493,000	12,910,000	4,700,000	42,103,000
<b>Projects</b>				
Locally-Funded Project(s)			10,000,000	10,000,000
310200200003000 Establishment of Rizal Provincial Science and Technology Center and Packaging Technology and Testing Service Laboratory			5,000,000	5,000,000
Region IVA - CALABARZON			5,000,000	5,000,000
Regional Office - IVA			5,000,000	5,000,000
310200200016000 Establishment of Quezon Provincial Science and Technology Center and Center for Hazard and Environmental Resource Mapping (CHERM)			5,000,000	5,000,000
Region IVA - CALABARZON			5,000,000	5,000,000
Regional Office - IVA			5,000,000	5,000,000
Sub-total, Operations	471,559,000	4,499,486,000	23,560,000	4,994,605,000
TOTAL NEW APPROPRIATIONS	P 623,828,000	P 4,589,057,000	P 261,668,000	P 5,474,553,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

375,027

## Total Permanent Positions

375,027

## Other Compensation Common to All

## Personnel Economic Relief Allowance

17,664

## Representation Allowance

5,742

## Transportation Allowance

5,406

## Clothing and Uniform Allowance

4,416

## Mid-Year Bonus - Civilian

31,254

## Year End Bonus

31,254

Cash Gift	3,680
Productivity Enhancement Incentive	3,680
Total Other Compensation Common to All	103,096
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Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	125,166
Total Other Compensation for Specific Groups	125,166
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Other Benefits	
PAG-IBIG Contributions	884
PhilHealth Contributions	3,956
Employees Compensation Insurance Premiums	884
Loyalty Award - Civilian	520
Terminal Leave	14,295
Total Other Benefits	20,539
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Total Personnel Services	623,828
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Maintenance and Other Operating Expenses	
Travelling Expenses	36,699
Training and Scholarship Expenses	8,123
Supplies and Materials Expenses	46,767
Utility Expenses	38,860
Communication Expenses	13,431
Awards/Rewards and Prizes	255
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,632
Professional Services	14,156
General Services	66,635
Repairs and Maintenance	27,572
Financial Assistance/Subsidy	4,288,167
Taxes, Insurance Premiums and Other Fees	8,098
Other Maintenance and Operating Expenses	
Advertising Expenses	686
Printing and Publication Expenses	1,657
Representation Expenses	12,754
Transportation and Delivery Expenses	392
Rent/Lease Expenses	5,752
Membership Dues and Contributions to Organizations	609
Subscription Expenses	11,249
Other Maintenance and Operating Expenses	3,563
Total Maintenance and Other Operating Expenses	4,589,057
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TOTAL CURRENT OPERATING EXPENDITURES	5,212,885
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Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	15,000
Buildings and Other Structures	150,400
Machinery and Equipment Outlay	81,868

Transportation Equipment Outlay	12,900
Furniture, Fixtures and Books Outlay	1,500
<b>Total Capital Outlays</b>	<b>261,668</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>5,474,553</b>
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B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 335,487,000  
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New Appropriations, by Program  
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		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		Expenses	Operating	Expenses	Total
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<b>PROGRAMS</b>					
1000000000000000	General Administration and Support	P 23,022,000	P 26,548,000	P	P 49,570,000
3000000000000000	Operations	34,477,000	242,562,000	8,878,000	285,917,000
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	ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	34,477,000	61,227,000	3,148,000	98,852,000
	ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		181,335,000	5,730,000	187,065,000
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	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 57,499,000</b>	<b>P 269,110,000</b>	<b>P 8,878,000</b>	<b>P 335,487,000</b>
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Special Provision(s)

1. Reporting and Posting Requirements. The Advanced Science and Technology Institute (ASTI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) ASTI's website.

The ASTI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:



## New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 23,022,000	P 26,548,000		P 49,570,000
Sub-total, General Administration and Support		23,022,000	26,548,000		49,570,000
30000000000000	Operations				
31000000000000	00 : Increased benefits to Filipinos from scientific knowledge and technologies in ICT and Microelectronics	34,477,000	242,562,000	8,878,000	285,917,000
31010000000000	ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	34,477,000	61,227,000	3,148,000	98,852,000
310100100001000	Scientific Research and Development in the Advanced Fields of Studies including Microelectronics and Information Technology	34,477,000	61,227,000	3,148,000	98,852,000
31020000000000	ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		181,335,000	5,730,000	187,065,000
310200100001000	Technical transfer through diffusion and commercialization		181,335,000	5,730,000	187,065,000
Sub-total, Operations		34,477,000	242,562,000	8,878,000	285,917,000
TOTAL NEW APPROPRIATIONS		P 57,499,000	P 269,110,000	P 8,878,000	P 335,487,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

36,175

## Total Permanent Positions

36,175

## Other Compensation Common to All

## Personnel Economic Relief Allowance

1,872

## Representation Allowance

408

## Transportation Allowance

408

Clothing and Uniform Allowance	468
Mid-Year Bonus - Civilian	3,015
Year End Bonus	3,015
Cash Gift	390
Productivity Enhancement Incentive	390
Total Other Compensation Common to All	9,966
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Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	10,666
Total Other Compensation for Specific Groups	10,666
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Other Benefits	
PAG-IBIG Contributions	94
PhilHealth Contributions	404
Employees Compensation Insurance Premiums	94
Loyalty Award - Civilian	100
Total Other Benefits	692
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Total Personnel Services	57,499
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Maintenance and Other Operating Expenses	
Travelling Expenses	4,333
Training and Scholarship Expenses	2,150
Supplies and Materials Expenses	17,194
Utility Expenses	9,607
Communication Expenses	157,500
Survey, Research, Exploration and Development Expenses	450
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	47,674
General Services	2,922
Repairs and Maintenance	6,700
Taxes, Insurance Premiums and Other Fees	555
Other Maintenance and Operating Expenses	
Advertising Expenses	620
Printing and Publication Expenses	150
Representation Expenses	723
Rent/Lease Expenses	9,460
Membership Dues and Contributions to Organizations	50
Subscription Expenses	8,904
Total Maintenance and Other Operating Expenses	269,110
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TOTAL CURRENT OPERATING EXPENDITURES	326,609
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	8,878
Total Capital Outlays	8,878
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TOTAL NEW APPROPRIATIONS	335,487
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C. FOOD AND NUTRITION RESEARCH INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder. . P 533,507,000  
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New Appropriations, by Program  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 57,069,000	P 21,349,000	P 28,630,000	P 107,048,000
3000000000000000	Operations	68,325,000	335,634,000	22,500,000	426,459,000
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	FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM	23,666,000	31,707,000		55,373,000
	NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM	20,126,000	294,030,000	22,500,000	336,656,000
	FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM	24,533,000	9,897,000		34,430,000
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	TOTAL NEW APPROPRIATIONS	P 125,394,000	P 356,983,000	P 51,130,000	P 533,507,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Food and Nutrition Research Institute (FNRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) FNRI's website.

The FNRI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				

1592 GENERAL APPROPRIATIONS ACT, FY 2020

100000100001000	General Administration and Support Services	P	48,863,000	P	21,349,000	P	6,130,000	P	76,342,000
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100000100002000	Administration of Personnel Benefits		8,206,000						8,206,000
Projects									
Locally-Funded Project(s)							22,500,000		22,500,000
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100000200003000	Proposed relocation and establishment of new FNRI building						22,500,000		22,500,000
Sub-total, General Administration and Support			57,069,000	21,349,000	28,630,000	107,048,000	-----	-----	-----
300000000000000	Operations								
310000000000000	00 : Increased benefits to Filipinos from scientific knowledge and food and nutrition technologies		68,325,000	335,634,000	22,500,000	426,459,000			
310100000000000	FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM		23,666,000	31,707,000		55,373,000			
310100100001000	Scientific Research and Development Services on Basic and Applied Researches on Food and Nutrition		23,666,000	13,892,000		37,558,000			
Projects									
Locally-Funded Project(s)							17,815,000		17,815,000
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310100200001000	Expanding the Food and Nutrition Research Institute's Nutri-genomics Laboratory: Towards Establishment of a World Class Philippine Nutri-genomics Center			17,815,000		17,815,000			
310200000000000	NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM		20,126,000	294,030,000	22,500,000	336,656,000			
310200100001000	Nutritional Assessment and Monitoring on Food and Nutrition		20,126,000	2,770,000		22,896,000			
Projects									
Locally-Funded Project(s)							291,260,000		313,760,000
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310200200001000	Expanded National Nutrition Survey			291,260,000	22,500,000	313,760,000			
310300000000000	FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM		24,533,000	9,897,000		34,430,000			
310300100001000	Technical Services on Food and Nutrition		24,533,000	9,897,000		34,430,000			
Sub-total, Operations			68,325,000	335,634,000	22,500,000	426,459,000	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P	125,394,000	P	356,983,000	P	51,130,000	P	533,507,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

67,724

Total Permanent Positions

67,724

## Other Compensation Common to All

Personnel Economic Relief Allowance

3,912

Representation Allowance

552

Transportation Allowance

552

Clothing and Uniform Allowance

978

Mid-Year Bonus - Civilian

5,644

Year End Bonus

5,644

Cash Gift

815

Productivity Enhancement Incentive

815

Total Other Compensation Common to All

18,912

## Other Compensation for Specific Groups

Magna Carta for Science &amp; Technology Personnel

29,091

Total Other Compensation for Specific Groups

29,091

## Other Benefits

PAG-IBIG Contributions

196

PhilHealth Contributions

794

Employees Compensation Insurance Premiums

196

Loyalty Award - Civilian

275

Terminal Leave

8,206

Total Other Benefits

9,667

Total Personnel Services

125,394

## Maintenance and Other Operating Expenses

Travelling Expenses

47,565

Training and Scholarship Expenses

2,545

Supplies and Materials Expenses

46,007

Utility Expenses

10,155

Communication Expenses

3,154

Awards/Rewards and Prizes

300

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

118

Professional Services

96,570

General Services

3,744

Repairs and Maintenance

5,502

Taxes, Insurance Premiums and Other Fees

1,450

Other Maintenance and Operating Expenses

Advertising Expenses

50

Printing and Publication Expenses

3,505

Representation Expenses

7,062

Transportation and Delivery Expenses

8,030

Rent/Lease Expenses

505

Subscription Expenses	20
Other Maintenance and Operating Expenses	120,701
Total Maintenance and Other Operating Expenses	356,983
TOTAL CURRENT OPERATING EXPENDITURES	482,377
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	22,500
Machinery and Equipment Outlay	28,630
Total Capital Outlays	51,130
TOTAL NEW APPROPRIATIONS	533,507

D. FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder. . P 218,432,000  
 =====

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other Operating Expenses	Outlays	
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 68,357,000	P 20,955,000	P	P 89,312,000
3000000000000000	Operations	64,057,000	42,968,000	22,095,000	129,120,000
		-----	-----	-----	-----
	FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM	38,781,000	31,274,000	22,095,000	92,150,000
	FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM	17,213,000	701,000		17,914,000
	FOREST PRODUCTS SCIENCE AND TECHNOLOGY SERVICES PROGRAM	8,063,000	10,993,000		19,056,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 132,414,000	P 63,923,000	P 22,095,000	P 218,432,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Forest Products Research and Development Institute (FPRDI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) FPRDI's website.

The FPRDI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the

submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
<b>PROGRAMS</b>					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 64,732,000	P 20,955,000		P 85,687,000
		-----	-----		-----
100000100002000	Administration of Personnel Benefits	3,625,000			3,625,000
	Sub-total, General Administration and Support	68,357,000	20,955,000		89,312,000
		-----	-----		-----
300000000000000	Operations				
310000000000000	00 : Increased benefits to Filipinos from scientific knowledge and forest-based product technological innovations	64,057,000	42,968,000	22,095,000	129,120,000
310100000000000	FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM	38,781,000	31,274,000	22,095,000	92,150,000
310100100001000	Scientific Research and Development Services on Wood and Non-Wood Forest Products	38,781,000	11,694,000	10,800,000	61,275,000
<b>Projects</b>					
	Locally-Funded Project(s)		19,580,000	11,295,000	30,875,000
			-----	-----	-----
310100200001000	Processing and Utilization of Senile and Unproductive Rubberwood (Hevea brasiliensis) Trees for School Furniture and other High Value Furniture, Mouldings and Joinery Products		12,000,000		12,000,000
310100200002000	Development of FPRDI's Strategic and Administrative Information Systems		7,580,000	3,295,000	10,875,000
310100200003000	Renovation of FPRDI Laboratory Building				
310100200004000	Rehabilitation of Pulp and Paper Laboratories			3,000,000	3,000,000
310100200007000	Renovation of Material Science Division (MSD) Laboratories and Offices			5,000,000	5,000,000
310200000000000	FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM	17,213,000	701,000		17,914,000

310200100001000	Technology Transfer / Promotion on Wood and Non-wood Forest Products	17,213,000	701,000		17,914,000
310300000000000	FOREST PRODUCTS SCIENCE AND TECHNOLOGY SERVICES PROGRAM	8,063,000	10,993,000		19,056,000
310300100001000	Testing, analysis and other technical services on wood and non-wood forest products	8,063,000	10,993,000		19,056,000
Sub-total, Operations		64,057,000	42,968,000	22,095,000	129,120,000
TOTAL NEW APPROPRIATIONS		P 132,414,000	P 63,923,000	P 22,095,000	P 218,432,000

## New Appropriations, by Object of Expenditures

-----

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

70,500

Total Permanent Positions

70,500

## Other Compensation Common to All

Personnel Economic Relief Allowance

4,224

Representation Allowance

864

Transportation Allowance

864

Clothing and Uniform Allowance

1,056

Mid-Year Bonus - Civilian

5,875

Year End Bonus

5,875

Cash Gift

880

Productivity Enhancement Incentive

880

Total Other Compensation Common to All

20,518

## Other Compensation for Specific Groups

Magna Carta for Science &amp; Technology Personnel

36,426

Total Other Compensation for Specific Groups

36,426

## Other Benefits

PAG-IBIG Contributions

210

PhilHealth Contributions

800

Employees Compensation Insurance Premiums

210

Loyalty Award - Civilian

125

Terminal Leave

3,625

Total Other Benefits

4,970

## Total Personnel Services

132,414

## Maintenance and Other Operating Expenses

Travelling Expenses

9,100

Training and Scholarship Expenses

2,700



Supplies and Materials Expenses	12,531
Utility Expenses	9,250
Communication Expenses	2,766
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	7,600
General Services	3,252
Repairs and Maintenance	7,275
Taxes, Insurance Premiums and Other Fees	1,025
Labor and Wages	500
Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	700
Representation Expenses	800
Transportation and Delivery Expenses	200
Rent/Lease Expenses	390
Membership Dues and Contributions to Organizations	650
Subscription Expenses	4,160
Other Maintenance and Operating Expenses	876
 Total Maintenance and Other Operating Expenses	 63,923
	-----
TOTAL CURRENT OPERATING EXPENDITURES	196,337
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	2,000
Buildings and Other Structures	8,000
Machinery and Equipment Outlay	12,095
 Total Capital Outlays	 22,095
	-----
TOTAL NEW APPROPRIATIONS	218,432
	=====

E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 524,198,000  
 =====

New Appropriations, by Program

		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 90,611,000	P 7,450,000	P	P 98,061,000
3000000000000000	Operations	146,562,000	109,690,000	169,885,000	426,137,000
		-----	-----	-----	-----

INDUSTRIAL TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	76,480,000	40,440,000	81,563,000	198,483,000
INDUSTRIAL TECHNOLOGY TRANSFER PROGRAM	24,358,000	1,993,000		26,351,000
INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM	45,724,000	67,257,000	88,322,000	201,303,000
TOTAL NEW APPROPRIATIONS	P 237,173,000	P 117,140,000	P 169,885,000	P 524,198,000

## Special Provision(s)

1. Calibration Fees. Of the amounts appropriated herein, Three Million Seven Hundred Thousand Pesos (P3,700,000) shall be used for the enhancement of the capabilities of the National Metrology Laboratory and modernization of metrological and measurement standard activities sourced from fifty percent (50%) of the fees and charges collected from calibration services in accordance with Section 18 of R.A. No. 9236.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The Industrial Technology Development Institute (ITDI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) ITDI's website.

The ITDI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
<b>PROGRAMS</b>					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 80,431,000	P 7,228,000		P 87,659,000
100000100002000	Administration of Personnel Benefits	2,563,000			2,563,000
100000100003000	Evaluation, Coordination and Monitoring of Industrial Programs/Projects and Management Information System	7,617,000	222,000		7,839,000
	Sub-total, General Administration and Support	90,611,000	7,450,000		98,061,000
3000000000000000	Operations				
3100000000000000	00 : Increased benefits to Filipinos from scientific knowledge and technologies for Industry productivity and competitiveness	146,562,000	109,690,000	169,885,000	426,137,000

310100000000000	INDUSTRIAL TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	76,480,000	40,440,000	81,563,000	198,483,000
310100100001000	Research and Development of Technologies in Industrial Manufacturing, Mineral Processing and Energy	76,480,000	33,662,000		110,142,000
Projects					
Locally-Funded Project(s)			6,778,000	81,563,000	88,341,000
310100200001000	Repair/Renovation and Maintenance of ITDI Buildings and Facilities			40,000,000	40,000,000
310100200003000	ITDI Information Technology Capability Enhancement and Sustainability		6,778,000	41,563,000	48,341,000
310200000000000	INDUSTRIAL TECHNOLOGY TRANSFER PROGRAM	24,358,000	1,993,000		26,351,000
310200100001000	Transfer of Technologies in Industrial Manufacturing, Mineral Processing and Energy		576,000		576,000
310200100002000	Promotion and Marketing of Industrial Technologies and Services	24,358,000	1,417,000		25,775,000
310300000000000	INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM	45,724,000	67,257,000	88,322,000	201,303,000
310300100001000	Testing and Analysis of Materials/Products, Calibration of Instruments and Apparatus and other Technical Services	45,724,000	8,566,000		54,290,000
Projects					
Locally-Funded Project(s)			58,691,000	88,322,000	147,013,000
310300200001000	Enhancing the Competence and Capability of the National Metrology Laboratories of the Philippines		58,691,000	88,322,000	147,013,000
Sub-total, Operations		146,562,000	109,690,000	169,885,000	426,137,000
TOTAL NEW APPROPRIATIONS		P 237,173,000	P 117,140,000	P 169,885,000	P 524,198,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

## Total Permanent Positions

134,452

134,452

Other Compensation Common to All	
Personnel Economic Relief Allowance	7,944
Representation Allowance	780
Transportation Allowance	780
Clothing and Uniform Allowance	1,986
Mid-Year Bonus - Civilian	11,204
Year End Bonus	11,204
Cash Gift	1,655
Productivity Enhancement Incentive	1,655
Total Other Compensation Common to All	37,208
	-----
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	60,111
Total Other Compensation for Specific Groups	60,111
	-----
Other Benefits	
PAG-IBIG Contributions	398
PhilHealth Contributions	1,578
Employees Compensation Insurance Premiums	398
Loyalty Award - Civilian	465
Terminal Leave	2,563
Total Other Benefits	5,402
	-----
Total Personnel Services	237,173
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	10,205
Training and Scholarship Expenses	4,940
Supplies and Materials Expenses	24,359
Utility Expenses	21,203
Communication Expenses	3,229
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	491
Professional Services	28,930
General Services	7,952
Repairs and Maintenance	9,692
Taxes, Insurance Premiums and Other Fees	2,112
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	206
Representation Expenses	1,335
Transportation and Delivery Expenses	205
Rent/Lease Expenses	215
Membership Dues and Contributions to Organizations	400
Subscription Expenses	1,400
Other Maintenance and Operating Expenses	266
Total Maintenance and Other Operating Expenses	117,140
	-----
TOTAL CURRENT OPERATING EXPENDITURES	354,313
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	5,500
Buildings and Other Structures	40,000

Machinery and Equipment Outlay	124,385
Total Capital Outlays	169,885
	-----
TOTAL NEW APPROPRIATIONS	524,198
	=====

F. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 251,479,000  
 =====

New Appropriations, by Program  
 -----

		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
			-----		-----
PROGRAMS					
1000000000000000	General Administration and Support	P 78,742,000	P 17,866,000	P 7,060,000	P 103,668,000
3000000000000000	Operations	73,705,000	22,606,000	51,500,000	147,811,000
		-----	-----	-----	-----
	METALS INDUSTRY RESEARCH PROGRAM	37,213,000	14,157,000	41,500,000	92,870,000
	METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM	18,303,000	3,804,000		22,107,000
	METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM	18,189,000	4,645,000	10,000,000	32,834,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 152,447,000	P 40,472,000	P 58,560,000	P 251,479,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Metals Industry Research and Development Center (MIRDC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) MIRDC's website.

The MIRDC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 78,647,000	P 17,866,000	P 7,060,000	P 103,573,000
100000100002000	Administration of Personnel Benefits	95,000			95,000
Sub-total, General Administration and Support		78,742,000	17,866,000	7,060,000	103,668,000
Operations					
3100000000000000	00 : Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations	73,705,000	22,606,000	51,500,000	147,811,000
3101000000000000	METALS INDUSTRY RESEARCH PROGRAM	37,213,000	14,157,000	41,500,000	92,870,000
310100100001000	Prototype and process development through metalcasting, metalworking and surface engineering processes	37,213,000	11,797,000		49,010,000
Projects					
Locally-Funded Project(s)			2,360,000	41,500,000	43,860,000
310100200005000	Repair of perimeter fence (90,000 square meters)			8,000,000	8,000,000
310100200006000	Construction of New Cistern Tank and Upgrading of the Center's Water Supply			15,000,000	15,000,000
310100200008000	Upgrading of MIRDC Laboratory and Administration Building			15,000,000	15,000,000
310100200009000	Establishment and Strengthening of Information and Communication Technology (ICT) Infrastructure (ICT INFRA) and Business Online Solution System (BOSS) of the Center in Support to the Productivity and Competitiveness of the M&E Industries		2,360,000	3,500,000	5,860,000
3102000000000000	METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM	18,303,000	3,804,000		22,107,000
310200100001000	Technical assistance and technology transfer through consultancy, training and information awareness program	18,303,000	3,804,000		22,107,000

31030000000000	METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM	18,189,000	4,645,000	10,000,000	32,834,000
310300100001000	Testing, analysis and calibration services	18,189,000	4,645,000	10,000,000	32,834,000
	Sub-total, Operations	73,705,000	22,606,000	51,500,000	147,811,000
	TOTAL NEW APPROPRIATIONS	P 152,447,000	P 40,472,000	P 58,560,000	P 251,479,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

85,846

Total Permanent Positions

85,846

## Other Compensation Common to All

Personnel Economic Relief Allowance

5,208

Representation Allowance

672

Transportation Allowance

672

Clothing and Uniform Allowance

1,302

Mid-Year Bonus - Civilian

7,154

Year End Bonus

7,154

Cash Gift

1,085

Productivity Enhancement Incentive

1,085

Total Other Compensation Common to All

24,332

## Other Compensation for Specific Groups

Magna Carta for Science &amp; Technology Personnel

40,361

Total Other Compensation for Specific Groups

40,361

## Other Benefits

PAG-IBIG Contributions

260

PhilHealth Contributions

998

Employees Compensation Insurance Premiums

260

Loyalty Award - Civilian

295

Terminal Leave

95

Total Other Benefits

1,908

Total Personnel Services

152,447

## Maintenance and Other Operating Expenses

Travelling Expenses

1,275

Training and Scholarship Expenses

1,000

Supplies and Materials Expenses

4,859

Utility Expenses

14,306

Communication Expenses

855

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

118

Professional Services	3,800
General Services	7,049
Repairs and Maintenance	3,400
Taxes, Insurance Premiums and Other Fees	430
Other Maintenance and Operating Expenses	
Advertising Expenses	70
Printing and Publication Expenses	200
Representation Expenses	250
Transportation and Delivery Expenses	200
Rent/Lease Expenses	700
Membership Dues and Contributions to Organizations	10
Subscription Expenses	1,850
Other Maintenance and Operating Expenses	100
 Total Maintenance and Other Operating Expenses	 40,472
	-----
TOTAL CURRENT OPERATING EXPENDITURES	192,919
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	15,000
Infrastructure Outlay	3,500
Buildings and Other Structures	23,000
Machinery and Equipment Outlay	13,560
Transportation Equipment Outlay	3,500
 Total Capital Outlays	 58,560
	-----
TOTAL NEW APPROPRIATIONS	251,479
	=====

G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations, as indicated hereunder.....P 105,594,000  
=====

New Appropriations, by Program  
-----

		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 9,601,000	P 6,122,000	P 1,703,000	P 17,426,000
3000000000000000	Operations	5,387,000	82,781,000		88,168,000
		-----	-----	-----	-----
	SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM	5,387,000	82,781,000		88,168,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 14,988,000	P 88,903,000	P 1,703,000	P 105,594,000
		=====	=====	=====	=====



## Special Provision(s)

1. Reporting and Posting Requirements. The National Academy of Science and Technology (NAST) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NAST's website.

The NAST shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 9,601,000	P 6,122,000	P 1,703,000	P 17,426,000
Sub-total, General Administration and Support		9,601,000	6,122,000	1,703,000	17,426,000
30000000000000	Operations				
31000000000000	00 : Increased benefits to Filipinos from scientific knowledge by recognizing outstanding achievements and enhancing and fostering policy environment for the development of Science and Technology	5,387,000	82,781,000		88,168,000
31010000000000	SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM	5,387,000	82,781,000		88,168,000
310100100001000	Formulation of policy recommendations on relevant Science and Technology concerns	3,221,000	4,649,000		7,870,000
310100100002000	Screening of nominations and granting of performance awards and achievements incentives for exemplary contributions to the development of Science and Technology in the country	1,083,000	15,645,000		16,728,000
310100100003000	Provision of benefits and privileges of national scientists and members of the Academy, including research fellowship grants, pursuant to the Academy's Charter		60,812,000		60,812,000

310100100004000	Promotion of S&T achievements through the operation and maintenance of the Philippine Science Heritage Center	1,083,000	1,675,000	2,758,000
Sub-total, Operations		5,387,000	82,781,000	88,168,000
TOTAL NEW APPROPRIATIONS		P 14,988,000	P 88,903,000	P 1,703,000 P 105,594,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

8,999

Total Permanent Positions

8,999

Other Compensation Common to All

Personnel Economic Relief Allowance

384

Representation Allowance

228

Transportation Allowance

228

Clothing and Uniform Allowance

96

Mid-Year Bonus - Civilian

751

Year End Bonus

751

Cash Gift

80

Per Diems

703

Productivity Enhancement Incentive

80

Total Other Compensation Common to All

3,301

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

2,541

Total Other Compensation for Specific Groups

2,541

Other Benefits

PAG-IBIG Contributions

19

PhilHealth Contributions

84

Employees Compensation Insurance Premiums

19

Loyalty Award - Civilian

25

Total Other Benefits

147

Total Personnel Services

14,988

Maintenance and Other Operating Expenses

Travelling Expenses

4,395

Training and Scholarship Expenses

35

Supplies and Materials Expenses

2,049

Utility Expenses

835

Communication Expenses

826

Awards/Rewards and Prizes

61,055

Survey, Research, Exploration and Development Expenses

4,320

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses	107
Professional Services	2,403
General Services	1,507
Repairs and Maintenance	1,928
Taxes, Insurance Premiums and Other Fees	300
Other Maintenance and Operating Expenses	
Advertising Expenses	175
Printing and Publication Expenses	610
Representation Expenses	6,110
Transportation and Delivery Expenses	25
Rent/Lease Expenses	273
Membership Dues and Contributions to Organizations	90
Subscription Expenses	22
Other Maintenance and Operating Expenses	1,838
 Total Maintenance and Other Operating Expenses	 88,903
	-----
TOTAL CURRENT OPERATING EXPENDITURES	103,891
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	665
Intangible Assets Outlay	1,038
 Total Capital Outlays	 1,703
	-----
TOTAL NEW APPROPRIATIONS	105,594
	=====

H. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 89,861,000  
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New Appropriations, by Program  
-----

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 17,642,000	P 12,789,000	P	P 30,431,000
2000000000000000	Support to Operations	4,539,000	4,819,000	3,520,000	12,878,000
3000000000000000	Operations	7,520,000	39,032,000		46,552,000
		-----	-----	-----	-----
	POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM	963,000	692,000		1,655,000
	BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	6,557,000	38,340,000		44,897,000
		-----	-----	-----	-----

TOTAL NEW APPROPRIATIONS P 29,701,000 P 56,640,000 P 3,520,000 P 89,861,000  
 =====

Special Provision(s)

1. Reporting and Posting Requirements. The National Research Council of the Philippines (NRCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NRCP's website.

The NRCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
<b>PROGRAMS</b>					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 17,642,000	P 12,789,000		P 30,431,000
100000100002000	Administration of Personnel Benefits				
	Sub-total, General Administration and Support	17,642,000	12,789,000		30,431,000
2000000000000000	Support to Operations				
200000100001000	NRCP Library Operation	3,521,000	616,000		4,137,000
200000100002000	IT support	1,018,000	97,000		1,115,000
<b>Projects</b>					
	Locally-Funded Project(s)		4,106,000	3,520,000	7,626,000
200000200001000	Establishing an Interactive Scientific Knowledge Management System (SKMSC) Portal		4,106,000	3,520,000	7,626,000
	Sub-total, Support to Operations	4,539,000	4,819,000	3,520,000	12,878,000
3000000000000000	Operations				
3100000000000000	00 : Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers enhanced	7,520,000	39,032,000		46,552,000

31010000000000	POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM	963,000	692,000	1,655,000
310100100001000	Research based Policy Development for S&T and issues of national concern	963,000	692,000	1,655,000
310200000000000	BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	6,557,000	38,340,000	44,897,000
310200100001000	Development, integration and coordination of the National Research System for Basic Research	5,471,000	34,545,000	40,016,000
310200100002000	Programming, monitoring and evaluation of basic research and other resource requirements	1,086,000	3,795,000	4,881,000
Sub-total, Operations		7,520,000	39,032,000	46,552,000
TOTAL NEW APPROPRIATIONS		P 29,701,000	P 56,640,000	P 89,861,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

16,337

Total Permanent Positions

16,337

Other Compensation Common to All

Personnel Economic Relief Allowance

864

Representation Allowance

288

Transportation Allowance

288

Clothing and Uniform Allowance

216

Honoraria

3,000

Mid-Year Bonus - Civilian

1,361

Year End Bonus

1,361

Cash Gift

180

Productivity Enhancement Incentive

180

Total Other Compensation Common to All

7,738

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

5,362

Total Other Compensation for Specific Groups

5,362

Other Benefits

PAG-IBIG Contributions

43

PhilHealth Contributions

178

Employees Compensation Insurance Premiums

43

Total Other Benefits

264

Total Personnel Services	29,701
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	4,914
Training and Scholarship Expenses	1,160
Supplies and Materials Expenses	4,337
Utility Expenses	2,440
Communication Expenses	1,004
Awards/Rewards and Prizes	450
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	6,990
General Services	1,549
Repairs and Maintenance	2,710
Financial Assistance/Subsidy	18,350
Taxes, Insurance Premiums and Other Fees	178
Other Maintenance and Operating Expenses	
Advertising Expenses	11
Printing and Publication Expenses	3,647
Representation Expenses	7,478
Transportation and Delivery Expenses	5
Rent/Lease Expenses	175
Subscription Expenses	1,122
Other Maintenance and Operating Expenses	2
Total Maintenance and Other Operating Expenses	56,640
	-----
TOTAL CURRENT OPERATING EXPENDITURES	86,341
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,600
Intangible Assets Outlay	920
Total Capital Outlays	3,520
	-----
TOTAL NEW APPROPRIATIONS	89,861
	=====

I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 1,411,786,000

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New Appropriations, by Program

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Current Operating Expenditures

-----

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-----	-----	-----	-----

PROGRAMS

1000000000000000	General Administration and Support	P	204,263,000	P	45,613,000	P		P	249,876,000
2000000000000000	Support to Operations		32,952,000		145,060,000		415,655,000		593,667,000
3000000000000000	Operations		283,283,000		280,660,000		4,300,000		568,243,000
			-----		-----		-----		-----
	WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM		227,923,000		217,912,000		4,300,000		450,135,000
	FLOOD FORECASTING AND WARNING PROGRAM		17,743,000		35,166,000				52,909,000
	RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM		37,617,000		27,582,000				65,199,000
			-----		-----		-----		-----
	TOTAL NEW APPROPRIATIONS	P	520,498,000	P	471,333,000	P	419,955,000	P	1,411,786,000
			=====		=====		=====		=====

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PAGASA's website.

The PAGASA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 185,308,000	P 45,613,000		P 230,921,000
		-----	-----		-----
100000100002000	Administration of Personnel Benefits	18,955,000			18,955,000
	Sub-total, General Administration and Support	204,263,000	45,613,000		249,876,000
		-----	-----		-----
2000000000000000	Support to Operations				
200000100001000	Operation and maintenance of Weather Surveillance Radar Network		103,053,000		103,053,000

200000100002000	Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins		4,755,000		4,755,000
200000100003000	Construction/repair/ rehabilitation of damaged weather stations and ICT equipment and facilities	32,952,000	29,642,000		62,594,000
Projects					
Locally-Funded Project(s)			7,610,000	415,655,000	423,265,000
200000200003000	Rehabilitation/Repair of Basco Radar and Tower Building			90,000,000	90,000,000
200000200006000	Enhancement of PAGASA's Weather Observing Facilities			316,400,000	316,400,000
200000200009000	Advancing Climate Monitoring and Prediction System		5,320,000	3,980,000	9,300,000
200000200010000	Operationalization of Agrometeorological Information System		2,290,000	5,275,000	7,565,000
Sub-total, Support to Operations		32,952,000	145,060,000	415,655,000	593,667,000
3000000000000000	Operations				
3100000000000000	00 : Enhanced safety and resiliency of Filipinos to disaster risks from extreme weather, flooding, storm surge and related events	283,283,000	280,660,000	4,300,000	568,243,000
3101000000000000	WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	227,923,000	217,912,000	4,300,000	450,135,000
310100100001000	Typhoon and weather warning, including marine and aviation forecasting and operation of meteorological communication and regional forecast center	43,582,000	21,243,000		64,825,000
310100100002000	Climate data management, agrometeorological and climate change research and development	24,579,000	12,691,000		37,270,000
310100100003000	Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of automated observational data from surface and upper-air observation network	159,762,000	178,637,000		338,399,000
310100100004000	Operation of upgraded meteorological satellite receiving and processing systems		4,335,000		4,335,000
Projects					
Locally-Funded Project(s)			1,006,000	4,300,000	5,306,000



310100200002000	Providing High Resolution (5km) Climate Change Projections In the Philippines using Weather Research and Forecasting (WRF) Model		1,006,000		1,006,000
310100200006000	Improved Data Analytics on Weather Forecasting			4,300,000	4,300,000
310200000000000	FLOOD FORECASTING AND WARNING PROGRAM	17,743,000	35,166,000		52,909,000
310200100001000	Flood forecasting and hydro-meteorological services	17,743,000	21,071,000		38,814,000
310200100002000	Operation and maintenance of the flood forecasting and warning system for dam operation		14,095,000		14,095,000
310300000000000	RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	37,617,000	27,582,000		65,199,000
310300100001000	Research on Atmospheric, Geophysical and Allied Sciences	37,617,000	24,536,000		62,153,000
310300100002000	Operation and maintenance of astronomical observatories/planetarium including the provisions of standard time services		3,046,000		3,046,000
Sub-total, Operations		283,283,000	280,660,000	4,300,000	568,243,000
TOTAL NEW APPROPRIATIONS		P 520,498,000	P 471,333,000	P 419,955,000	P 1,411,786,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

273,128

Total Permanent Positions

273,128

Other Compensation Common to All

Personnel Economic Relief Allowance

19,080

Representation Allowance

1,074

Transportation Allowance

1,074

Clothing and Uniform Allowance

4,896

Mid-Year Bonus - Civilian

22,760

Year End Bonus

22,760

Cash Gift

4,080

Productivity Enhancement Incentive

4,080

Total Other Compensation Common to All

79,804

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

134,646

Night Shift Differential Pay	7,807
Total Other Compensation for Specific Groups	142,453
	-----
Other Benefits	
PAG-IBIG Contributions	979
PhilHealth Contributions	3,477
Employees Compensation Insurance Premiums	962
Loyalty Award - Civilian	740
Terminal Leave	18,955
Total Other Benefits	25,113
	-----
Total Personnel Services	520,498
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	22,440
Training and Scholarship Expenses	19,429
Supplies and Materials Expenses	183,032
Utility Expenses	37,063
Communication Expenses	45,793
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	18,740
General Services	22,311
Repairs and Maintenance	79,717
Taxes, Insurance Premiums and Other Fees	34,724
Other Maintenance and Operating Expenses	
Advertising Expenses	170
Printing and Publication Expenses	1,207
Representation Expenses	2,056
Transportation and Delivery Expenses	1,000
Rent/Lease Expenses	2,683
Membership Dues and Contributions to Organizations	50
Subscription Expenses	300
Other Maintenance and Operating Expenses	500
Total Maintenance and Other Operating Expenses	471,333
	-----
TOTAL CURRENT OPERATING EXPENDITURES	991,831
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	419,955
Total Capital Outlays	419,955
	-----
TOTAL NEW APPROPRIATIONS	1,411,786
	=====

J. PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder.....P 1,230,021,000  
 =====

New Appropriations, by Program  
 -----

Current Operating Expenditures  
 -----

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
	-----	-----	-----	-----	-----
<b>PROGRAMS</b>					
10000000000000000000 General Administration and Support	P 59,602,000	P 35,648,000		P 14,229,000	P 109,479,000
30000000000000000000 Operations	101,261,000	1,019,281,000			1,120,542,000
	-----	-----		-----	-----
NATIONAL AANR SECTOR R&D PROGRAM	101,261,000	1,019,281,000			1,120,542,000
	-----	-----		-----	-----
TOTAL NEW APPROPRIATIONS	P 160,863,000	P 1,054,929,000		P 14,229,000	P 1,230,021,000
	=====	=====		=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCAARRD's website.

The PCAARRD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)  
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Current Operating Expenditures  
 -----

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
<b>PROGRAMS</b>				
10000000000000000000 General Administration and Support				
100000100001000 General Management and Supervision	P 58,953,000	P 35,648,000	P 14,229,000	P 108,830,000
	-----	-----	-----	-----

100000100002000	Administration of Personnel Benefits		649,000			649,000
Sub-total, General Administration and Support			59,602,000	35,648,000	14,229,000	109,479,000
			-----	-----	-----	-----
3000000000000000	Operations					
3100000000000000	00 : Increased benefits to Filipinos from science-based know-how and tools for agricultural productivity in the Agriculture, Aquatic and Natural Resources (AANR) sectors		101,261,000	1,019,281,000		1,120,542,000
3101000000000000	NATIONAL AANR SECTOR R&D PROGRAM		101,261,000	1,019,281,000		1,120,542,000
310100100001000	Development, integration and coordination of the National Research System for the AANR Sector		101,261,000	1,019,281,000		1,120,542,000
Sub-total, Operations			101,261,000	1,019,281,000		1,120,542,000
			-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P	160,863,000	P 1,054,929,000	P 14,229,000	P 1,230,021,000
			=====	=====	=====	=====

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

94,823

Total Permanent Positions

94,823

## Other Compensation Common to All

Personnel Economic Relief Allowance

5,400

Representation Allowance

792

Transportation Allowance

792

Clothing and Uniform Allowance

1,350

Honoraria

641

Mid-Year Bonus - Civilian

7,902

Year End Bonus

7,902

Cash Gift

1,125

Productivity Enhancement Incentive

1,125

Total Other Compensation Common to All

27,029

## Other Compensation for Specific Groups

Magna Carta for Science &amp; Technology Personnel

36,629

Total Other Compensation for Specific Groups

36,629

## Other Benefits

PAG-IBIG Contributions

270

PhilHealth Contributions

1,083

Employees Compensation Insurance Premiums

270

Loyalty Award - Civilian

110

Terminal Leave	649
Total Other Benefits	2,382
	-----
Total Personnel Services	160,863
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	13,785
Training and Scholarship Expenses	2,910
Supplies and Materials Expenses	8,106
Utility Expenses	7,550
Communication Expenses	7,076
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	16,670
General Services	12,020
Repairs and Maintenance	12,199
Financial Assistance/Subsidy	957,066
Taxes, Insurance Premiums and Other Fees	2,161
Other Maintenance and Operating Expenses	
Advertising Expenses	20
Printing and Publication Expenses	2,528
Representation Expenses	8,015
Transportation and Delivery Expenses	200
Rent/Lease Expenses	3,207
Membership Dues and Contributions to Organizations	25
Subscription Expenses	1,273
Total Maintenance and Other Operating Expenses	1,054,929
	-----
TOTAL CURRENT OPERATING EXPENDITURES	1,215,792
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	9,829
Transportation Equipment Outlay	4,400
Total Capital Outlays	14,229
	-----
TOTAL NEW APPROPRIATIONS	1,230,021
	=====

K. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder.....P 652,899,000  
=====

New Appropriations, by Program

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-----	-----	-----	-----

PROGRAMS

1000000000000000	General Administration and Support	P	15,457,000	P	13,952,000	P	7,290,000	P	36,699,000
3000000000000000	Operations		28,126,000		588,074,000				616,200,000
			-----		-----		-----		-----
	NATIONAL HEALTH RESEARCH AND DEVELOPMENT PROGRAM		28,126,000		588,074,000				616,200,000
			-----		-----		-----		-----
	TOTAL NEW APPROPRIATIONS	P	43,583,000	P	602,026,000	P	7,290,000	P	652,899,000
			=====		=====		=====		=====

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Council for Health Research and Development (PCHRD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCHRD's website.

The PCHRD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P	13,721,000	P	13,952,000
			-----		-----
100000100002000	Administration of Personnel Benefits		1,736,000		1,736,000
			-----		-----
	Sub-total, General Administration and Support		15,457,000		13,952,000
			-----		-----
3000000000000000	Operations				
3100000000000000	00 : Increased benefits to Filipinos from scientific knowledge and technological innovations for healthcare		28,126,000		588,074,000
			-----		-----
3101000000000000	NATIONAL HEALTH RESEARCH AND DEVELOPMENT PROGRAM		28,126,000		588,074,000
			-----		-----

310100100001000	Development, Integration, Management and Coordination of the National Health Research System for Health and Related Fields	28,126,000	588,074,000	616,200,000
Sub-total, Operations		28,126,000	588,074,000	616,200,000
TOTAL NEW APPROPRIATIONS		P 43,583,000	P 602,026,000	P 7,290,000 P 652,899,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

26,238

Total Permanent Positions

26,238

Other Compensation Common to All

Personnel Economic Relief Allowance

1,320

Representation Allowance

348

Transportation Allowance

348

Clothing and Uniform Allowance

330

Mid-Year Bonus - Civilian

2,187

Year End Bonus

2,187

Cash Gift

275

Per Diems

199

Productivity Enhancement Incentive

275

Total Other Compensation Common to All

7,469

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

7,705

Total Other Compensation for Specific Groups

7,705

Other Benefits

PAG-IBIG Contributions

66

PhilHealth Contributions

288

Employees Compensation Insurance Premiums

66

Loyalty Award - Civilian

15

Terminal Leave

1,736

Total Other Benefits

2,171

Total Personnel Services

43,583

Maintenance and Other Operating Expenses

Travelling Expenses

545

Training and Scholarship Expenses

1,390

Supplies and Materials Expenses

1,701

Utility Expenses

1,050

Communication Expenses

2,988

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

80

Professional Services	4,049
General Services	1,039
Repairs and Maintenance	450
Financial Assistance/Subsidy	584,100
Taxes, Insurance Premiums and Other Fees	375
Other Maintenance and Operating Expenses	
Advertising Expenses	60
Printing and Publication Expenses	160
Representation Expenses	260
Rent/Lease Expenses	100
Subscription Expenses	3,679
 Total Maintenance and Other Operating Expenses	 602,026
	-----
TOTAL CURRENT OPERATING EXPENDITURES	645,609
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	7,290
 Total Capital Outlays	 7,290
	-----
TOTAL NEW APPROPRIATIONS	652,899
	=====

L. PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder. . P 723,981,000  
=====

New Appropriations, by Program

		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
			-----		-----
PROGRAMS					
1000000000000000	General Administration and Support	P 19,494,000	P 37,822,000	P 370,000	P 57,686,000
3000000000000000	Operations	39,829,000	622,806,000	3,660,000	666,295,000
		-----	-----	-----	-----
	NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM	39,829,000	622,806,000	3,660,000	666,295,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 59,323,000	P 660,628,000	P 4,030,000	P 723,981,000
		=====	=====	=====	=====



## Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCI EERD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCI EERD's website.

The PCI EERD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
<b>PROGRAMS</b>					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 19,494,000	P 37,822,000	P 370,000	P 57,686,000
	Sub-total, General Administration and Support	19,494,000	37,822,000	370,000	57,686,000
30000000000000	Operations				
31000000000000	00 : Increased benefits to Filipinos from scientific knowledge and technological innovations for productivity and competitiveness	39,829,000	622,806,000	3,660,000	666,295,000
31010000000000	NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM	39,829,000	622,806,000	3,660,000	666,295,000
310100100001000	Development, Integration, and coordination of the National Research System for Industry, Energy and Emerging Technology Sectors	39,829,000	619,010,000		658,839,000
<b>Projects</b>					
Locally-Funded Project(s)			3,796,000	3,660,000	7,456,000
310100200001000	Development and Enhancement of PCI EERD's Internal and Strategic Information Systems		3,796,000	3,660,000	7,456,000
	Sub-total, Operations	39,829,000	622,806,000	3,660,000	666,295,000
	<b>TOTAL NEW APPROPRIATIONS</b>	P 59,323,000	P 660,628,000	P 4,030,000	P 723,981,000
		=====	=====	=====	=====

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

37,507

Total Permanent Positions

37,507

## Other Compensation Common to All

Personnel Economic Relief Allowance

1,632

Representation Allowance

630

Transportation Allowance

630

Clothing and Uniform Allowance

408

Honoraria

300

Mid-Year Bonus - Civilian

3,126

Year End Bonus

3,126

Cash Gift

340

Productivity Enhancement Incentive

340

Total Other Compensation Common to All

10,532

## Other Compensation for Specific Groups

Magna Carta for Science &amp; Technology Personnel

10,732

Total Other Compensation for Specific Groups

10,732

## Other Benefits

PAG-IBIG Contributions

82

PhilHealth Contributions

388

Employees Compensation Insurance Premiums

82

Total Other Benefits

552

Total Personnel Services

59,323

## Maintenance and Other Operating Expenses

Travelling Expenses

886

Training and Scholarship Expenses

334

Supplies and Materials Expenses

4,040

Utility Expenses

3,208

Communication Expenses

928

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

200

Professional Services

9,612

General Services

1,500

Repairs and Maintenance

1,801

Financial Assistance/Subsidy

613,922

Taxes, Insurance Premiums and Other Fees

397

Other Maintenance and Operating Expenses

Advertising Expenses

50

Printing and Publication Expenses

50

Representation Expenses

400

Rent/Lease Expenses

100

Subscription Expenses	23,120
Other Maintenance and Operating Expenses	80
Total Maintenance and Other Operating Expenses	660,628
TOTAL CURRENT OPERATING EXPENDITURES	719,951
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,030
Total Capital Outlays	4,030
TOTAL NEW APPROPRIATIONS	723,981

M. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 588,124,000

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
1000000000000000	General Administration and Support	P 52,857,000	P 50,610,000	P 5,895,000	P 109,362,000
2000000000000000	Support to Operations		1,628,000		1,628,000
3000000000000000	Operations	73,940,000	187,609,000	215,585,000	477,134,000
	<b>VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING AND WARNING PROGRAM</b>	49,309,000	98,093,000	195,420,000	342,822,000
	<b>VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS MAPPING, RISK ASSESSMENT AND RESEARCH AND DEVELOPMENT PROGRAM</b>	14,912,000	78,280,000	17,830,000	111,022,000
	<b>VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER PREPAREDNESS AND RISK REDUCTION PROGRAM</b>	9,719,000	11,236,000	2,335,000	23,290,000
	<b>TOTAL NEW APPROPRIATIONS</b>	P 126,797,000	P 239,847,000	P 221,480,000	P 588,124,000

Special Provision(s)

- Reporting and Posting Requirements. The Philippine Institute of Volcanology and Seismology (PHIVOLCS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
  - Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and

(b) PHIVOLCS' website.

The PHIVOLCS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
<b>PROGRAMS</b>					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 52,768,000	P 50,610,000	P 5,895,000	P 109,273,000
		-----	-----	-----	-----
100000100002000	Administration of Personnel Benefits	89,000			89,000
	Sub-total, General Administration and Support	52,857,000	50,610,000	5,895,000	109,362,000
		-----	-----	-----	-----
2000000000000000	Support to Operations				
200000100001000	Participation in national and international scientific and technological societies and conferences/meetings		1,628,000		1,628,000
	Sub-total, Support to Operations		1,628,000		1,628,000
			-----		-----
3000000000000000	Operations				
3100000000000000	00 : Enhanced safety and resiliency of Filipinos to volcanic eruptions, earthquakes, tsunamis and other related hazards	73,940,000	187,609,000	215,585,000	477,134,000
3101000000000000	VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING AND WARNING PROGRAM	49,309,000	98,093,000	195,420,000	342,822,000
310100100001000	Operations and development of volcano monitoring and warning systems	21,892,000	23,064,000	46,880,000	91,836,000
310100100002000	Operations and development of earthquake monitoring and information systems	27,417,000	37,236,000	93,540,000	158,193,000
310100100003000	Operations and development of tsunami monitoring and warning systems		17,793,000		17,793,000
<b>Projects</b>					
	Locally-Funded Project(s)		20,000,000	55,000,000	75,000,000
			-----	-----	-----

310100200001000	Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Rehabilitation of volcano monitoring stations			2,000,000	2,000,000
310100200002000	Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Construction of seismic vaults and housing for volcano monitoring			11,000,000	11,000,000
310100200003000	Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Construction of unmanned seismic stations for earthquake monitoring			25,100,000	25,100,000
310100200004000	Rehabilitation of Earthquake Monitoring Stations	10,000,000		16,900,000	26,900,000
310100200005000	Enhancement of Volcano, Earthquake and Tsunami Warning Systems for Disaster Risk Reduction in the Philippines- Counterpart Fund for JICA Grant Aid Project	10,000,000			10,000,000
310200000000000	VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS MAPPING, RISK ASSESSMENT AND RESEARCH AND DEVELOPMENT PROGRAM	14,912,000	78,280,000	17,830,000	111,022,000
310200100001000	Volcanological, Seismological and geophysical instrumentation research and development		7,593,000		7,593,000
310200100002000	Volcanic, earthquake and tsunami hazard mapping and risk assessment		3,032,000		3,032,000
310200100003000	Geo-scientific research and development and prediction studies on volcanic systems, earthquakes and tsunami	14,912,000	2,451,000	4,350,000	21,713,000
Projects					
Locally-Funded Project(s)			65,204,000	13,480,000	78,684,000
			-----	-----	-----
310200200001000	DYNASLOPE: Development of Site - Specific Threshold for Deep-seated Landslides and Slope Failures		59,704,000	980,000	60,684,000
310200200002000	Measurement of Velocities of Earthquake Faults (MOVE FAULTS)		5,500,000	12,500,000	18,000,000
310300000000000	VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER PREPAREDNESS AND RISK REDUCTION PROGRAM	9,719,000	11,236,000	2,335,000	23,290,000

310300100001000	Information, education and communication activities for the promotion of disaster preparedness and risk reduction	9,719,000	6,536,000	2,035,000	18,290,000
Projects					
Locally-Funded Project(s)			4,700,000	300,000	5,000,000
310300200001000	REDAS: Capacity-building of Philippine Local Communities on the use of REDAS Software		4,700,000	300,000	5,000,000
Sub-total, Operations		73,940,000	187,609,000	215,585,000	477,134,000
TOTAL NEW APPROPRIATIONS		P 126,797,000	P 239,847,000	P 221,480,000	P 588,124,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

67,491

Total Permanent Positions

67,491

## Other Compensation Common to All

Personnel Economic Relief Allowance

4,944

Representation Allowance

282

Transportation Allowance

282

Clothing and Uniform Allowance

1,236

Mid-Year Bonus - Civilian

5,625

Year End Bonus

5,625

Cash Gift

1,030

Productivity Enhancement Incentive

1,030

Total Other Compensation Common to All

20,054

## Other Compensation for Specific Groups

Magna Carta for Science &amp; Technology Personnel

34,533

Night Shift Differential Pay

3,000

Total Other Compensation for Specific Groups

37,533

## Other Benefits

PAG-IBIG Contributions

248

PhilHealth Contributions

834

Employees Compensation Insurance Premiums

248

Loyalty Award - Civilian

300

Terminal Leave

89

Total Other Benefits

1,719

Total Personnel Services

126,797

Maintenance and Other Operating Expenses

Travelling Expenses	31,532
Training and Scholarship Expenses	10,978
Supplies and Materials Expenses	23,920
Utility Expenses	12,458
Communication Expenses	29,872
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	46,761
General Services	12,376
Repairs and Maintenance	30,866
Taxes, Insurance Premiums and Other Fees	4,846
Other Maintenance and Operating Expenses	
Advertising Expenses	70
Printing and Publication Expenses	1,436
Representation Expenses	850
Transportation and Delivery Expenses	1,479
Rent/Lease Expenses	29,442
Membership Dues and Contributions to Organizations	70
Subscription Expenses	540
Other Maintenance and Operating Expenses	2,233

Total Maintenance and Other Operating Expenses 239,847

TOTAL CURRENT OPERATING EXPENDITURES 366,644

Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	55,000
Machinery and Equipment Outlay	161,380
Transportation Equipment Outlay	5,100

Total Capital Outlays 221,480

TOTAL NEW APPROPRIATIONS 588,124

N. PHILIPPINE NUCLEAR RESEARCH INSTITUTE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 443,815,000

New Appropriations, by Program

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
10000000000000 General Administration and Support	P 70,368,000	P 83,474,000	P	P 153,842,000

2000000000000000	Support to Operations		11,702,000		135,457,000		147,159,000
3000000000000000	Operations	101,230,000		41,584,000			142,814,000
		-----		-----		-----	-----
	NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM	36,922,000		6,233,000			43,155,000
	NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM	48,828,000		34,506,000			83,334,000
	NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM	15,480,000		845,000			16,325,000
		-----		-----		-----	-----
	TOTAL NEW APPROPRIATIONS	P 171,598,000	P	136,760,000	P	135,457,000	P 443,815,000
		=====		=====		=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Nuclear Research Institute (PNRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PNRI's website.

The PNRI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		-----		-----	
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 60,475,000	P 83,304,000		P 143,779,000
		-----	-----		-----
100000100002000	Human Resource Development		170,000		170,000
100000100003000	Administration of Personnel Benefits	9,893,000			9,893,000
	Sub-total, General Administration and Support	70,368,000	83,474,000		153,842,000
		-----	-----		-----
2000000000000000	Support to Operations				
200000100001000	Nuclear Power Program in support to Executive Order No. 243		77,000		77,000
200000100002000	Nuclear and Radiation Facilities Utilization		70,000		70,000



200000100003000	Capacity Building for Nuclear S&T under the Framework of Multilateral and Bilateral Cooperation		783,000		783,000
Projects					
Locally-Funded Project(s)			10,772,000	135,457,000	146,229,000
			-----	-----	-----
200000200002000	Upgrading of ARC Building			15,000,000	15,000,000
200000200003000	Upgrading of Entomology Modular Laboratory			3,000,000	3,000,000
200000200005000	Capacity Building to Utilize the Philippine Research Reactor-I (PRR-1) Triga Fuel Subcritical Assembly to Re-establish Nuclear Science Knowledge and Expertise in the Philippines		500,000	19,500,000	20,000,000
200000200006000	Establishment of a Two-Storey Radiation Protection Services Facility		3,020,000	14,000,000	17,020,000
200000200007000	Establishment of Real-time Radiation Monitoring System in the Philippines		5,500,000	21,257,000	26,757,000
200000200008000	Implementation of Strategic Information Systems for Nuclear Safety and Provision of Nuclear Allied Services in the Philippines		1,416,000	2,200,000	3,616,000
200000200009000	Development of a Web-based Office Information Management System		336,000	500,000	836,000
200000200018000	Innovating Nuclear Medicine Research and Services: Development of Emerging PET Radiopharmaceuticals for Early Cancer Staging and Assessment of Biologic Functions in Cancer Cells			60,000,000	60,000,000
Sub-total, Support to Operations			11,702,000	135,457,000	147,159,000
			-----	-----	-----
3000000000000000	Operations				
3100000000000000	00 : Increased benefits to Filipinos from science-based R&D know-how and tools in cutting-edge nuclear and radiation technologies	85,750,000	40,739,000		126,489,000
3101000000000000	NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM	36,922,000	6,233,000		43,155,000
310100100001000	Nuclear Research Technology Development and Application	36,922,000	6,233,000		43,155,000
3102000000000000	NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM	48,828,000	34,506,000		83,334,000
310200100001000	Nuclear and Allied Services	34,333,000	32,897,000		67,230,000
310200100002000	Diffusion and Transfer of Nuclear Knowledge and Technologies	14,495,000	1,609,000		16,104,000

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3200000000000000	00 : Increased benefits to Filipinos from safe and secure utilization of nuclear and radiation technologies and materials	15,480,000	845,000		16,325,000
3201000000000000	NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM	15,480,000	845,000		16,325,000
320100100001000	Nuclear Regulations, Licensing, Inspection and Security and Safeguards	15,480,000	845,000		16,325,000
Sub-total, Operations		101,230,000	41,584,000		142,814,000
TOTAL NEW APPROPRIATIONS		P 171,598,000	P 136,760,000	P 135,457,000	P 443,815,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

94,247

Total Permanent Positions

94,247

Other Compensation Common to All

Personnel Economic Relief Allowance

5,376

Representation Allowance

600

Transportation Allowance

600

Clothing and Uniform Allowance

1,344

Mid-Year Bonus - Civilian

7,854

Year End Bonus

7,854

Cash Gift

1,120

Productivity Enhancement Incentive

1,120

Total Other Compensation Common to All

25,868

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

39,791

Total Other Compensation for Specific Groups

39,791

Other Benefits

PAG-IBIG Contributions

269

PhilHealth Contributions

1,086

Employees Compensation Insurance Premiums

269

Loyalty Award - Civilian

175

Terminal Leave

9,893

Total Other Benefits

11,692

Total Personnel Services

171,598

Maintenance and Other Operating Expenses

Travelling Expenses

2,117

Training and Scholarship Expenses

212

Supplies and Materials Expenses	35,932
Utility Expenses	16,077
Communication Expenses	5,282
Awards/Rewards and Prizes	150
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	117
Professional Services	3,426
General Services	9,500
Repairs and Maintenance	11,885
Taxes, Insurance Premiums and Other Fees	1,750
Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	220
Representation Expenses	661
Transportation and Delivery Expenses	350
Rent/Lease Expenses	48,092
Membership Dues and Contributions to Organizations	312
Subscription Expenses	447
Other Maintenance and Operating Expenses	200
 Total Maintenance and Other Operating Expenses	 136,760
	-----
TOTAL CURRENT OPERATING EXPENDITURES	308,358
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	85,000
Machinery and Equipment Outlay	50,457
 Total Capital Outlays	 135,457
	-----
TOTAL NEW APPROPRIATIONS	443,815
	=====

O. PHILIPPINE SCIENCE HIGH SCHOOL

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder. .P 2,602,079,000

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 115,535,000	P 58,691,000	P 10,836,000	P 185,062,000
3000000000000000	Operations	853,036,000	777,466,000	786,515,000	2,417,017,000
		-----	-----	-----	-----
	SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	851,986,000	751,935,000	786,515,000	2,390,436,000

SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	1,050,000	25,531,000		26,581,000
TOTAL NEW APPROPRIATIONS	P 968,571,000	P 836,157,000	P 797,351,000	P 2,602,079,000

## Special Provision(s)

1. School Fees. Of the amounts appropriated herein, Four Million One Hundred Thousand Pesos (P4,100,000) shall be used for the improvement of information technology facilities, laboratory and office equipment, and furniture and fixtures sourced from fees collected by each Philippine Science High School (PSHS) for school-related activities in accordance with Section 8 (k) of R.A. No. 9036.

Release of funds shall be subject to the approval of the PSHS System Board of Trustees, and the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Funds for Local Scholarships. In the over-all programming of the scholarship grants, the PSHS shall ensure that the full requirements of existing scholars shall be considered to ensure continued funding within the period of scholarship grant.

3. Reporting and Posting Requirements. The PSHS shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PSHS' website.

The PSHS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 21,057,000	P 58,691,000	P 10,836,000	P 90,584,000
	National Capital Region (NCR)	21,057,000	58,691,000	10,836,000	90,584,000
	Office of the Executive Director (Central Office)	21,057,000	58,691,000	10,836,000	90,584,000
	Diliman Campus				
100000100002000	Administration of Personnel Benefits	94,478,000			94,478,000
	National Capital Region (NCR)	10,501,000			10,501,000
	Diliman Campus	10,501,000			10,501,000
	Cordillera Administrative Region (CAR)	4,899,000			4,899,000
	Cordillera Administrative Region Campus	4,899,000			4,899,000

Region II - Cagayan Valley	5,431,000			5,431,000
	-----			-----
Cagayan Valley Campus	5,431,000			5,431,000
Region III - Central Luzon	9,599,000			9,599,000
	-----			-----
Central Luzon Campus	9,599,000			9,599,000
Region IVA - CALABARZON	4,660,000			4,660,000
	-----			-----
CALABARZON Region Campus	4,660,000			4,660,000
Region IVB - MIMAROPA	4,806,000			4,806,000
	-----			-----
MIMAROPA Region Campus	4,806,000			4,806,000
Region V - Bicol	7,960,000			7,960,000
	-----			-----
Bicol Region Campus	7,960,000			7,960,000
Region VI - Western Visayas	1,553,000			1,553,000
	-----			-----
Western Visayas Campus	1,553,000			1,553,000
Region VII - Central Visayas	8,306,000			8,306,000
	-----			-----
Central Visayas Campus	8,306,000			8,306,000
Region VIII - Eastern Visayas	7,171,000			7,171,000
	-----			-----
Eastern Visayas Campus	7,171,000			7,171,000
Region IX - Zamboanga Peninsula	4,169,000			4,169,000
	-----			-----
Zamboanga Peninsula Region Campus	4,169,000			4,169,000
Region X - Northern Mindanao	7,571,000			7,571,000
	-----			-----
Central Mindanao Campus	7,571,000			7,571,000
Region XI - Davao	2,748,000			2,748,000
	-----			-----
Southern Mindanao Campus	2,748,000			2,748,000
Region XII - SOCCSKSARGEN	7,729,000			7,729,000
	-----			-----
SOCCSKSARGEN Region Campus	7,729,000			7,729,000
Region XIII - CARAGA	7,375,000			7,375,000
	-----			-----
CARAGA Region Campus	7,375,000			7,375,000
Sub-total, General Administration and Support	115,535,000	58,691,000	10,836,000	185,062,000
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3000000000000000000000 Operations				
3100000000000000000000 00 : Increased competitiveness of Filipinos In Science and Engineering	853,036,000	777,466,000	786,515,000	2,417,017,000
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31010000000000	SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	851,986,000	751,935,000	786,515,000	2,390,436,000
310100100001000	Operation of school campuses	847,757,000	718,545,000	272,365,000	1,838,667,000
	National Capital Region (NCR)	157,306,000	100,667,000	61,966,000	319,939,000
	Office of the Executive Director (Central Office)				
	Diliman Campus	157,306,000	100,667,000	61,966,000	319,939,000
	Region I - Ilocos	59,554,000	42,900,000	17,260,000	119,714,000
	Ilocos Region Campus	59,554,000	42,900,000	17,260,000	119,714,000
	Cordillera Administrative Region (CAR)	55,502,000	41,434,000	7,655,000	104,591,000
	Cordillera Administrative Region Campus	55,502,000	41,434,000	7,655,000	104,591,000
	Region II - Cagayan Valley	56,295,000	43,601,000	18,684,000	118,580,000
	Cagayan Valley Campus	56,295,000	43,601,000	18,684,000	118,580,000
	Region III - Central Luzon	48,689,000	46,835,000	2,008,000	97,532,000
	Central Luzon Campus	48,689,000	46,835,000	2,008,000	97,532,000
	Region IVA - CALABARZON	29,781,000	39,047,000	14,270,000	83,098,000
	CALABARZON Region Campus	29,781,000	39,047,000	14,270,000	83,098,000
	Region IVB - MIMAROPA	15,157,000	31,721,000	10,852,000	57,730,000
	MIMAROPA Region Campus	15,157,000	31,721,000	10,852,000	57,730,000
	Region V - Bicol	59,964,000	41,871,000	17,583,000	119,418,000
	Bicol Region Campus	59,964,000	41,871,000	17,583,000	119,418,000
	Region VI - Western Visayas	68,695,000	48,013,000	11,546,000	128,254,000
	Western Visayas Campus	68,695,000	48,013,000	11,546,000	128,254,000
	Region VII - Central Visayas	48,509,000	42,810,000	14,085,000	105,404,000
	Central Visayas Campus	48,509,000	42,810,000	14,085,000	105,404,000
	Region VIII - Eastern Visayas	53,045,000	44,693,000	7,693,000	105,431,000
	Eastern Visayas Campus	53,045,000	44,693,000	7,693,000	105,431,000
	Region IX - Zamboanga Peninsula	17,035,000	27,437,000	18,707,000	63,179,000
	Zamboanga Peninsula Region Campus	17,035,000	27,437,000	18,707,000	63,179,000
	Region X - Northern Mindanao	53,522,000	42,392,000	15,706,000	111,620,000

	Central Mindanao Campus	53,522,000	42,392,000	15,706,000	111,620,000
	Region XI - Davao	63,401,000	44,391,000	14,584,000	122,376,000
	Southern Mindanao Campus	63,401,000	44,391,000	14,584,000	122,376,000
	Region XII - SOCCSKSARGEN	37,272,000	42,847,000	18,328,000	98,447,000
	SOCCSKSARGEN Region Campus	37,272,000	42,847,000	18,328,000	98,447,000
	Region XIII - CARAGA	24,030,000	37,886,000	21,438,000	83,354,000
	CARAGA Region Campus	24,030,000	37,886,000	21,438,000	83,354,000
310100100002000	Policy Formulation, Program Planning and Standards Development	4,229,000	33,390,000		37,619,000
	National Capital Region (NCR)	4,229,000	33,390,000		37,619,000
	Office of the Executive Director (Central Office)	4,229,000	33,390,000		37,619,000
<b>Projects</b>					
	Locally-Funded Project(s)			514,150,000	514,150,000
310100200009000	Construction of Multi-Purpose Gymnasium			2,000,000	2,000,000
	Region IVB - MIMAROPA			2,000,000	2,000,000
	MIMAROPA Region Campus			2,000,000	2,000,000
310100200012000	Construction of Academic Building II			2,000,000	2,000,000
	Region IVB - MIMAROPA			2,000,000	2,000,000
	MIMAROPA Region Campus			2,000,000	2,000,000
310100200013000	Construction of Academic Building III			62,000,000	62,000,000
	Region IVA - CALABARZON			42,000,000	42,000,000
	CALABARZON Region Campus			42,000,000	42,000,000
	Region XI - Davao			20,000,000	20,000,000
	Southern Mindanao Campus			20,000,000	20,000,000
310100200017000	Rehabilitation of School Buildings			55,000,000	55,000,000
	National Capital Region (NCR)			15,000,000	15,000,000
	Diliman Campus			15,000,000	15,000,000
	Region I - Ilocos			5,000,000	5,000,000
	Ilocos Region Campus			5,000,000	5,000,000
	Region VII - Central Visayas			15,000,000	15,000,000

	Central Visayas Campus	15,000,000	15,000,000
	Region X - Northern Mindanao	20,000,000	20,000,000
	Central Mindanao Campus	20,000,000	20,000,000
310100200023000	Construction of Academic Building IV - Other Facilities	20,000,000	20,000,000
	Region VII - Central Visayas	20,000,000	20,000,000
	Central Visayas Campus	20,000,000	20,000,000
310100200045000	Construction of Dormitory Building II	20,000,000	20,000,000
	Region XIII - CARAGA	20,000,000	20,000,000
	CARAGA Region Campus	20,000,000	20,000,000
310100200050000	Construction of Dormitory Building III (Male)	20,000,000	20,000,000
	Region IX - Zamboanga Peninsula	20,000,000	20,000,000
	Zamboanga Peninsula Region Campus	20,000,000	20,000,000
310100200062000	Installation of Power, Distribution Line & Communication Systems	10,000,000	10,000,000
	Region XII - SOCCSKSARGEN	10,000,000	10,000,000
	SOCCSKSARGEN Region Campus	10,000,000	10,000,000
310100200068000	Construction of Sewage Treatment Facility	12,000,000	12,000,000
	National Capital Region (NCR)	12,000,000	12,000,000
	Diliman Campus	12,000,000	12,000,000
310100200077000	Construction of Science Research Facility	52,150,000	52,150,000
	Region II - Cagayan Valley	10,000,000	10,000,000
	Cagayan Valley Campus	10,000,000	10,000,000
	Region IVA - CALABARZON	30,000,000	30,000,000
	CALABARZON Region Campus	30,000,000	30,000,000
	Region V - Bicol	5,000,000	5,000,000
	Bicol Region Campus	5,000,000	5,000,000
	Region X - Northern Mindanao	5,150,000	5,150,000
	Central Mindanao Campus	5,150,000	5,150,000



	Region XII - SOCCSKSARGEN	500,000	500,000
	SOCCSKSARGEN Region Campus	500,000	500,000
	Region XIII - CARAGA	1,500,000	1,500,000
	CARAGA Region Campus	1,500,000	1,500,000
310100200141000	Site Development	79,000,000	79,000,000
	Cordillera Administrative Region (CAR)	8,000,000	8,000,000
	Cordillera Administrative Region Campus	8,000,000	8,000,000
	Region IVA - CALABARZON	10,000,000	10,000,000
	CALABARZON Region Campus	10,000,000	10,000,000
	Region IVB - MIMAROPA	20,000,000	20,000,000
	MIMAROPA Region Campus	20,000,000	20,000,000
	Region VII - Central Visayas	20,000,000	20,000,000
	Central Visayas Campus	20,000,000	20,000,000
	Region IX - Zamboanga Peninsula	10,000,000	10,000,000
	Zamboanga Peninsula Region Campus	10,000,000	10,000,000
	Region XII - SOCCSKSARGEN	8,000,000	8,000,000
	SOCCSKSARGEN Region Campus	8,000,000	8,000,000
	Region XIII - CARAGA	3,000,000	3,000,000
	CARAGA Region Campus	3,000,000	3,000,000
310100200148000	Completion of Multi-Purpose Gymnasium	25,000,000	25,000,000
	Region X - Northern Mindanao	25,000,000	25,000,000
	Central Mindanao Campus	25,000,000	25,000,000
310100200149000	Completion of Retaining Walls/Ripraps	30,000,000	30,000,000
	Region IVA - CALABARZON	30,000,000	30,000,000
	CALABARZON Region Campus	30,000,000	30,000,000
310100200172000	Completion of Academic Building I	48,000,000	48,000,000
	National Capital Region (NCR)	13,000,000	13,000,000
	Diliman Campus	13,000,000	13,000,000

	Cordillera Administrative Region (CAR)	20,000,000	20,000,000
	Cordillera Administrative Region Campus	20,000,000	20,000,000
	Region IVB - MIMAROPA	10,000,000	10,000,000
	MIMAROPA Region Campus	10,000,000	10,000,000
	Region X - Northern Mindanao	5,000,000	5,000,000
	Central Mindanao Campus	5,000,000	5,000,000
310100200174000	Completion of Laboratory and Technology Building I	8,000,000	8,000,000
	Region V - Bicol	8,000,000	8,000,000
	Bicol Region Campus	8,000,000	8,000,000
310100200175000	Completion of Academic Building III	8,000,000	8,000,000
	Region V - Bicol	8,000,000	8,000,000
	Bicol Region Campus	8,000,000	8,000,000
310100200176000	Completion of Dormitory Building I	2,000,000	2,000,000
	Region IX - Zamboanga Peninsula	2,000,000	2,000,000
	Zamboanga Peninsula Region Campus	2,000,000	2,000,000
310100200178000	Completion of Administration Building	45,000,000	45,000,000
	National Capital Region (NCR)	25,000,000	25,000,000
	Diliman Campus	25,000,000	25,000,000
	Region III - Central Luzon	20,000,000	20,000,000
	Central Luzon Campus	20,000,000	20,000,000
310100200179000	Completion of Canteen and Student Activity Center	2,000,000	2,000,000
	Region IX - Zamboanga Peninsula	2,000,000	2,000,000
	Zamboanga Peninsula Region Campus	2,000,000	2,000,000
310100200180000	Completion of Multi-Purpose Hall	10,000,000	10,000,000
	Region II - Cagayan Valley	10,000,000	10,000,000
	Cagayan Valley Campus	10,000,000	10,000,000
310100200181000	Completion of Sports Complex	2,000,000	2,000,000
	Region I - Ilocos	2,000,000	2,000,000
	Ilocos Region Campus	2,000,000	2,000,000

31020000000000	SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	1,050,000	25,531,000		26,581,000
		-----	-----		-----
310200100001000	National Competitive Examination (NCE)	1,050,000	18,587,000		19,637,000
		-----	-----		-----
	National Capital Region (NCR)	1,050,000	18,587,000		19,637,000
		-----	-----		-----
	Office of the Executive Director (Central Office)	1,050,000	18,587,000		19,637,000
310200100002000	STEM Promotional Activities		6,944,000		6,944,000
			-----		-----
	National Capital Region (NCR)		6,944,000		6,944,000
			-----		-----
	Office of the Executive Director (Central Office)		6,944,000		6,944,000
Sub-total, Operations		853,036,000	777,466,000	786,515,000	2,417,017,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 968,571,000	P 836,157,000	P 797,351,000	P 2,602,079,000
		=====	=====	=====	=====

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

580,836

## Total Permanent Positions

580,836

## Other Compensation Common to All

## Personnel Economic Relief Allowance

28,440

## Representation Allowance

3,978

## Transportation Allowance

3,978

## Clothing and Uniform Allowance

7,110

## Honoraria

685

## Mid-Year Bonus - Civilian

48,401

## Year End Bonus

48,401

## Cash Gift

5,925

## Productivity Enhancement Incentive

5,925

## Total Other Compensation Common to All

152,843

## Other Compensation for Specific Groups

## Magna Carta for Science &amp; Technology Personnel

129,397

## Lump-sum for filling of Positions - Civilian

93,874

## Total Other Compensation for Specific Groups

223,271

## Other Benefits

## PAG-IBIG Contributions

1,422

## PhilHealth Contributions

6,186

## Employees Compensation Insurance Premiums

1,422

## Loyalty Award - Civilian

485

Terminal Leave	604
Total Other Benefits	10,119
	-----
Non-Permanent Positions	1,502
	-----
Total Personnel Services	968,571
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	38,402
Training and Scholarship Expenses	423,235
Supplies and Materials Expenses	84,189
Utility Expenses	64,982
Communication Expenses	18,535
Awards/Rewards and Prizes	325
Survey, Research, Exploration and Development Expenses	120
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,686
Professional Services	40,795
General Services	93,723
Repairs and Maintenance	24,330
Taxes, Insurance Premiums and Other Fees	15,444
Other Maintenance and Operating Expenses	
Advertising Expenses	3,984
Printing and Publication Expenses	8,063
Representation Expenses	8,369
Transportation and Delivery Expenses	800
Rent/Lease Expenses	3,176
Membership Dues and Contributions to Organizations	143
Subscription Expenses	5,199
Other Maintenance and Operating Expenses	657
Total Maintenance and Other Operating Expenses	836,157
	-----
TOTAL CURRENT OPERATING EXPENDITURES	1,804,728
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	99,000
Infrastructure Outlay	20,000
Buildings and Other Structures	395,150
Machinery and Equipment Outlay	249,201
Furniture, Fixtures and Books Outlay	34,000
Total Capital Outlays	797,351
	-----
TOTAL NEW APPROPRIATIONS	2,602,079
	=====

## P. PHILIPPINE TEXTILE RESEARCH INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder. . P 118,934,000  
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New Appropriations, by Program  
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		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 25,314,000	P 13,851,000	P	P 39,165,000
3000000000000000	Operations	27,566,000	20,234,000	31,969,000	79,769,000
	TEXTILE AND OTHER TEXTILE-RELATED RESEARCH AND DEVELOPMENT PROGRAM	10,755,000	16,561,000	16,669,000	43,985,000
	TEXTILE S&T SERVICES PROGRAM	12,583,000	2,448,000		15,031,000
	TEXTILE TECHNOLOGY TRANSFER PROGRAM	4,228,000	1,225,000	15,300,000	20,753,000
	TOTAL NEW APPROPRIATIONS	P 52,880,000	P 34,085,000	P 31,969,000	P 118,934,000
		=====	=====	=====	=====

## Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Textile Research Institute (PTRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PTRI's website.

The PTRI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 25,189,000	P 13,545,000		P 38,734,000
100000100002000	Human Resource Development		306,000		306,000
100000100003000	Administration of Personnel Benefits	125,000			125,000
Sub-total, General Administration and Support		25,314,000	13,851,000		39,165,000
3000000000000000 Operations					
3100000000000000	00 : Increased benefits to Filipinos from scientific knowledge and technological innovations for the productivity and competitiveness of textile, garment and allied industries and other institutions	27,566,000	20,234,000	31,969,000	79,769,000
3101000000000000	TEXTILE AND OTHER TEXTILE-RELATED RESEARCH AND DEVELOPMENT PROGRAM	10,755,000	16,561,000	16,669,000	43,985,000
310100100001000	Scientific research studies on chemical and physical characterization and optimization of textile raw materials and textile product properties and end-use diversification	10,755,000	4,074,000		14,829,000
Projects					
Locally-Funded Project(s)			12,487,000	16,669,000	29,156,000
310100200006000	Support to the Development of Mindanao Silk through the PTRI Technology Center in Misamis Oriental		2,629,000	6,869,000	9,498,000
310100200007000	Revitalization of Sericulture in the Cordillera Administrative Region		1,797,000	3,000,000	4,797,000
310100200014000	Genome-based Approach to Philippine Silkworm Germplasm Maintenance and Hybridization		1,772,000		1,772,000
310100200015000	Support for Productivity Enhancement of Sericulture Handloom Weaving and Natural Dyeing in Visayas		1,089,000		1,089,000
310100200016000	Enhancing the Products of Abaca (Musa Textilis) and Other Natural Textile Fibers Pretreatment Via Wet on Wet Processing		5,200,000	6,800,000	12,000,000

31020000000000	TEXTILE S&T SERVICES PROGRAM	12,583,000	2,448,000		15,031,000
310200100001000	Testing of raw materials and allied products and provision of technical assistance to the textile, garments and allied industries on textile processing and machinery utilization	12,583,000	2,448,000		15,031,000
31030000000000	TEXTILE TECHNOLOGY TRANSFER PROGRAM	4,228,000	1,225,000	15,300,000	20,753,000
310300100001000	Dissemination of textile information and provision of documentation of services to textile millers and allied industries	4,228,000	1,225,000		5,453,000
Projects					
Locally-Funded Project(s)				15,300,000	15,300,000
310300200003000	Repair and Renovation of PTRI Administration and Laboratory Building			15,300,000	15,300,000
Sub-total, Operations		27,566,000	20,234,000	31,969,000	79,769,000
TOTAL NEW APPROPRIATIONS		P 52,880,000	P 34,085,000	P 31,969,000	P 118,934,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

29,476

## Total Permanent Positions

29,476

## Other Compensation Common to All

## Personnel Economic Relief Allowance

1,920

## Representation Allowance

288

## Transportation Allowance

288

## Clothing and Uniform Allowance

480

## Mid-Year Bonus - Civilian

2,457

## Year End Bonus

2,457

## Cash Gift

400

## Productivity Enhancement Incentive

400

## Total Other Compensation Common to All

8,690

## Other Compensation for Specific Groups

## Magna Carta for Science &amp; Technology Personnel

14,000

## Total Other Compensation for Specific Groups

14,000

## Other Benefits

## PAG-IBIG Contributions

96

## PhilHealth Contributions

352

## Employees Compensation Insurance Premiums

96

## Loyalty Award - Civilian

45

Terminal Leave	125
Total Other Benefits	714
	-----
Total Personnel Services	52,880
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	1,194
Training and Scholarship Expenses	279
Supplies and Materials Expenses	5,195
Utility Expenses	7,352
Communication Expenses	502
Awards/Rewards and Prizes	91
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	8,244
General Services	4,850
Repairs and Maintenance	3,523
Taxes, Insurance Premiums and Other Fees	1,480
Other Maintenance and Operating Expenses	
Advertising Expenses	154
Printing and Publication Expenses	89
Representation Expenses	347
Transportation and Delivery Expenses	591
Rent/Lease Expenses	18
Subscription Expenses	47
Other Maintenance and Operating Expenses	11
Total Maintenance and Other Operating Expenses	34,085
	-----
TOTAL CURRENT OPERATING EXPENDITURES	86,965
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	15,300
Machinery and Equipment Outlay	16,669
Total Capital Outlays	31,969
	-----
TOTAL NEW APPROPRIATIONS	118,934
	=====

Q. SCIENCE EDUCATION INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder. .P 4,741,060,000  
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New Appropriations, by Program

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Current Operating Expenditures

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Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

1000000000000000	General Administration and Support	P	23,521,000	P	9,389,000	P	13,047,000	P	45,957,000
3000000000000000	Operations		20,278,000		4,674,825,000				4,695,103,000
			-----		-----		-----		-----
	SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM		6,651,000		4,644,312,000				4,650,963,000
	SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM		13,627,000		30,513,000				44,140,000
			-----		-----		-----		-----
	TOTAL NEW APPROPRIATIONS	P	43,799,000	P	4,684,214,000	P	13,047,000	P	4,741,060,000
			=====		=====		=====		=====

Special Provision(s)

1. Funds for Local and Foreign Scholarships. In the over-all programming of the scholarship grants, the Science Education Institute (SEI) shall ensure that the full requirements of existing scholars are considered to guarantee their continued funding.

2. Reporting and Posting Requirements. The SEI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) SEI's website.

The SEI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P	21,423,000	P	9,389,000
			-----		-----
100000100002000	Administration of Personnel Benefits		2,098,000		2,098,000
			-----		-----
	Sub-total, General Administration and Support		23,521,000		9,389,000
			-----		-----
3000000000000000	Operations				
3100000000000000	00 : Competitiveness of Filipinos in Science, Technology, Engineering and Mathematics (STEM) enhanced		20,278,000		4,674,825,000
			-----		-----
3101000000000000	SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM		6,651,000		4,644,312,000
			-----		-----

310100100001000	Development and Administration of S&T Scholarship Programs, Awards and Grants for Graduate Level	3,238,000	2,531,554,000	2,534,792,000
310100100002000	Development and Administration of S&T Scholarship Programs, Awards and Grants for Undergraduate Level	3,413,000	2,112,758,000	2,116,171,000
310200000000000	SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM	13,627,000	30,513,000	44,140,000
310200100001000	Research, Promotion and Development of S&T Education and Training	13,627,000	29,442,000	43,069,000
<b>Projects</b>				
Locally-Funded Project(s)			1,071,000	1,071,000
310200200001000	Support to the Presidential Committee Implementing PD 997		1,071,000	1,071,000
Sub-total, Operations		20,278,000	4,674,825,000	4,695,103,000
<b>TOTAL NEW APPROPRIATIONS</b>		<b>P 43,799,000</b>	<b>P 4,684,214,000</b>	<b>P 13,047,000</b>
				<b>P 4,741,060,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

25,957

Total Permanent Positions

25,957

Other Compensation Common to All

Personnel Economic Relief Allowance

1,176

Representation Allowance

390

Transportation Allowance

390

Clothing and Uniform Allowance

294

Mid-Year Bonus - Civilian

2,163

Year End Bonus

2,163

Cash Gift

245

Productivity Enhancement Incentive

245

Total Other Compensation Common to All

7,066

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

8,210

Total Other Compensation for Specific Groups

8,210

Other Benefits

PAG-IBIG Contributions

59

PhilHealth Contributions

280

Employees Compensation Insurance Premiums

59

Loyalty Award - Civilian	70
Terminal Leave	2,098
Total Other Benefits	2,566
	-----
Total Personnel Services	43,799
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	595
Training and Scholarship Expenses	4,668,110
Supplies and Materials Expenses	1,759
Utility Expenses	3,141
Communication Expenses	1,590
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	98
Professional Services	977
General Services	2,384
Repairs and Maintenance	600
Taxes, Insurance Premiums and Other Fees	1,020
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	10
Representation Expenses	30
Subscription Expenses	3,900
Total Maintenance and Other Operating Expenses	4,684,214
	-----
TOTAL CURRENT OPERATING EXPENDITURES	4,728,013
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	11,847
Intangible Assets Outlay	1,200
Total Capital Outlays	13,047
	-----
TOTAL NEW APPROPRIATIONS	4,741,060
	=====

R. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P	98,363,000
	=====
New Appropriations, by Program	
-----	
	Current Operating Expenditures
	-----
	Maintenance
	and Other
	Operating
	Expenses
	Capital
	Outlays
	Total
	-----
PROGRAMS	
1000000000000000 General Administration and Support	P 17,965,000 P 8,593,000 P 1,557,000 P 28,115,000

300000000000000000000000	Operations	21,449,000	44,324,000	4,475,000	70,248,000
		-----	-----	-----	-----
	SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	21,449,000	44,324,000	4,475,000	70,248,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 39,414,000	P 52,917,000	P 6,032,000	P 98,363,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Science and Technology Information Institute (STII) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) STII's website.

The STII shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
			-----		
<b>PROGRAMS</b>					
100000000000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 17,930,000	P 8,593,000	P 1,557,000	P 28,080,000
		-----	-----	-----	-----
100000100002000	Administration of Personnel Benefits	35,000			35,000
	Sub-total, General Administration and Support	17,965,000	8,593,000	1,557,000	28,115,000
		-----	-----	-----	-----
300000000000000000000000	Operations				
310000000000000000000000	00 : Public Science and Technology awareness Increased	21,449,000	44,324,000	4,475,000	70,248,000
310100000000000000000000	SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	21,449,000	44,324,000	4,475,000	70,248,000
310100100001000	Operation of Science and Technology Center for Information Services	10,384,000	18,198,000	4,475,000	33,057,000
310100100002000	Science and Technology Promotion and Advocacy Services	11,065,000	6,941,000		18,006,000
<b>Projects</b>					
Locally-Funded Project(s)			19,185,000		19,185,000
			-----		-----

310100200001000	Continuing Operation and Broadcast of DOST Science and Technology Channel "DOSTV"		19,185,000		19,185,000
Sub-total, Operations		21,449,000	44,324,000	4,475,000	70,248,000
TOTAL NEW APPROPRIATIONS		P 39,414,000	P 52,917,000	P 6,032,000	P 98,363,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

24,025

Total Permanent Positions

24,025

Other Compensation Common to All

Personnel Economic Relief Allowance

1,296

Representation Allowance

288

Transportation Allowance

288

Clothing and Uniform Allowance

324

Mid-Year Bonus - Civilian

2,002

Year End Bonus

2,002

Cash Gift

270

Productivity Enhancement Incentive

270

Total Other Compensation Common to All

6,740

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

8,143

Total Other Compensation for Specific Groups

8,143

Other Benefits

PAG-IBIG Contributions

65

PhilHealth Contributions

271

Employees Compensation Insurance Premiums

65

Loyalty Award - Civilian

70

Terminal Leave

35

Total Other Benefits

506

Total Personnel Services

39,414

Maintenance and Other Operating Expenses

Travelling Expenses

2,550

Training and Scholarship Expenses

1,670

Supplies and Materials Expenses

7,689

Utility Expenses

2,221

Communication Expenses

1,391

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

118

Professional Services

6,585

General Services

2,075

Repairs and Maintenance

720

Taxes, Insurance Premiums and Other Fees	135
Labor and Wages	7,399
Other Maintenance and Operating Expenses	
Advertising Expenses	9,550
Printing and Publication Expenses	2,796
Representation Expenses	6,042
Rent/Lease Expenses	1,200
Subscription Expenses	92
Other Maintenance and Operating Expenses	684
Total Maintenance and Other Operating Expenses	52,917
	-----
TOTAL CURRENT OPERATING EXPENDITURES	92,331
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,777
Furniture, Fixtures and Books Outlay	255
Total Capital Outlays	6,032
	-----
TOTAL NEW APPROPRIATIONS	98,363
	=====

S. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 129,957,000  
 =====

New Appropriations, by Program  
 -----

		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
			-----		-----
PROGRAMS					
1000000000000000	General Administration and Support	P 23,938,000	P 7,743,000	P	P 31,681,000
3000000000000000	Operations	24,802,000	63,474,000	10,000,000	98,276,000
		-----	-----	-----	-----
	TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM	24,802,000	63,474,000	10,000,000	98,276,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 48,740,000	P 71,217,000	P 10,000,000	P 129,957,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Technology Application and Promotion Institute (TAPI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
  - (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
  - (b) TAPI's website.

The TAPI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 22,767,000	P 7,743,000		P 30,510,000
100000100002000	Administration of Personnel Benefits	1,171,000			1,171,000
Sub-total, General Administration and Support		23,938,000	7,743,000		31,681,000
3000000000000000	Operations				
3100000000000000	00 : Filipinos protecting and venturing for innovative and emerging technology based projects increased	24,802,000	63,474,000	10,000,000	98,276,000
3101000000000000	TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM	24,802,000	63,474,000	10,000,000	98,276,000
310100100001000	Technology Application, Promotion and Commercialization	17,426,000	45,212,000		62,638,000
310100100002000	Technology and Invention Development Assistance	7,376,000	18,262,000	10,000,000	35,638,000
Sub-total, Operations		24,802,000	63,474,000	10,000,000	98,276,000
<b>TOTAL NEW APPROPRIATIONS</b>		<b>P 48,740,000</b>	<b>P 71,217,000</b>	<b>P 10,000,000</b>	<b>P 129,957,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel  
Permanent Positions

Basic Salary	30,229
Total Permanent Positions	30,229
-----	
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,512
Representation Allowance	348
Transportation Allowance	348
Clothing and Uniform Allowance	378
Mid-Year Bonus - Civilian	2,519
Year End Bonus	2,519
Cash Gift	315
Productivity Enhancement Incentive	315
Total Other Compensation Common to All	8,254
-----	
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	8,578
Total Other Compensation for Specific Groups	8,578
-----	
Other Benefits	
PAG-IBIG Contributions	75
PhilHealth Contributions	338
Employees Compensation Insurance Premiums	75
Loyalty Award - Civilian	20
Terminal Leave	1,171
Total Other Benefits	1,679
-----	
Total Personnel Services	48,740
-----	
Maintenance and Other Operating Expenses	
Travelling Expenses	1,530
Training and Scholarship Expenses	450
Supplies and Materials Expenses	2,115
Utility Expenses	1,300
Communication Expenses	1,585
Awards/Rewards and Prizes	75
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	6,700
General Services	2,445
Repairs and Maintenance	1,350
Financial Assistance/Subsidy	36,000
Taxes, Insurance Premiums and Other Fees	270
Other Maintenance and Operating Expenses	
Advertising Expenses	370
Printing and Publication Expenses	450
Representation Expenses	985
Transportation and Delivery Expenses	1,628
Rent/Lease Expenses	10,374
Membership Dues and Contributions to Organizations	75
Subscription Expenses	50
Litigation/Acquired Assets Expenses	2,000
Other Maintenance and Operating Expenses	1,347
Total Maintenance and Other Operating Expenses	71,217
-----	



TOTAL CURRENT OPERATING EXPENDITURES	119,957
	-----
Capital Outlays	
Loans Outlay	10,000
Total Capital Outlays	10,000
	-----
TOTAL NEW APPROPRIATIONS	129,957
	=====

GENERAL SUMMARY  
DEPARTMENT OF SCIENCE AND TECHNOLOGY

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 623,828,000	P 4,589,057,000	P 261,668,000	P 5,474,553,000
B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE	57,499,000	269,110,000	8,878,000	335,487,000
C. FOOD AND NUTRITION RESEARCH INSTITUTE	125,394,000	356,983,000	51,130,000	533,507,000
D. FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE	132,414,000	63,923,000	22,095,000	218,432,000
E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE	237,173,000	117,140,000	169,885,000	524,198,000
F. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER	152,447,000	40,472,000	58,560,000	251,479,000
G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY	14,988,000	88,903,000	1,703,000	105,594,000
H. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES	29,701,000	56,640,000	3,520,000	89,861,000
I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION	520,498,000	471,333,000	419,955,000	1,411,786,000
J. PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT	160,863,000	1,054,929,000	14,229,000	1,230,021,000
K. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT	43,583,000	602,026,000	7,290,000	652,899,000
L. PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT	59,323,000	660,628,000	4,030,000	723,981,000
M. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY	126,797,000	239,847,000	221,480,000	588,124,000
N. PHILIPPINE NUCLEAR RESEARCH INSTITUTE	171,598,000	136,760,000	135,457,000	443,815,000
O. PHILIPPINE SCIENCE HIGH SCHOOL	968,571,000	836,157,000	797,351,000	2,602,079,000
P. PHILIPPINE TEXTILE RESEARCH INSTITUTE	52,880,000	34,085,000	31,969,000	118,934,000
Q. SCIENCE EDUCATION INSTITUTE	43,799,000	4,684,214,000	13,047,000	4,741,060,000
R. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE	39,414,000	52,917,000	6,032,000	98,363,000
S. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE	48,740,000	71,217,000	10,000,000	129,957,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF SCIENCE AND TECHNOLOGY	P 3,609,510,000	P 14,426,341,000	P 2,238,279,000	P 20,274,130,000