For general administration and support, and operations, including locally-funded project(s), as indicated hereunder: P 218,432,000

New Appropriations, by Program

<table>
<thead>
<tr>
<th>Current Operating Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
</tr>
<tr>
<td>PROGRAMS</td>
</tr>
<tr>
<td>10000000000000000000000000000</td>
</tr>
<tr>
<td>30000000000000000000000000000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM</th>
</tr>
</thead>
<tbody>
<tr>
<td>38,781,000</td>
</tr>
<tr>
<td>31,274,000</td>
</tr>
<tr>
<td>22,095,000</td>
</tr>
<tr>
<td>92,150,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM</th>
</tr>
</thead>
<tbody>
<tr>
<td>17,213,000</td>
</tr>
<tr>
<td>701,000</td>
</tr>
<tr>
<td>17,914,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FOREST PRODUCTS SCIENCE AND TECHNOLOGY SERVICES PROGRAM</th>
</tr>
</thead>
<tbody>
<tr>
<td>8,063,000</td>
</tr>
<tr>
<td>10,993,000</td>
</tr>
<tr>
<td>19,056,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>TOTAL NEW APPROPRIATIONS</th>
<th>P 132,414,000</th>
<th>P 63,923,000</th>
<th>P 22,095,000</th>
<th>P 218,432,000</th>
</tr>
</thead>
</table>

Special Provision(s)

1. Reporting and Posting Requirements. The Forest Products Research and Development Institute (FPRDI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
   (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
   (b) FPRDI's website.
   The FPRDI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the
submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

<table>
<thead>
<tr>
<th>PROGRAMS</th>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Personnel Services</td>
<td>Operating Expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Administration and Support</td>
<td>64,732,000</td>
<td>20,955,000</td>
<td></td>
<td>85,687,000</td>
</tr>
<tr>
<td>Administration of Personnel Benefits</td>
<td>3,625,000</td>
<td></td>
<td></td>
<td>3,625,000</td>
</tr>
<tr>
<td>Sub-total, General Administration and Support</td>
<td>68,357,000</td>
<td>20,955,000</td>
<td></td>
<td>89,312,000</td>
</tr>
<tr>
<td>Operations</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>GO: Increased benefits to Filipinos from scientific knowledge and forest-based product technological innovations</td>
<td>64,057,000</td>
<td>42,968,000</td>
<td>22,095,000</td>
<td>129,120,000</td>
</tr>
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<td>FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM</td>
<td>38,781,000</td>
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<td>22,095,000</td>
<td>92,150,000</td>
</tr>
<tr>
<td>Scientific Research and Development Services on Wood and Non-Wood Forest Products</td>
<td>38,781,000</td>
<td>11,694,000</td>
<td>10,800,000</td>
<td>61,275,000</td>
</tr>
<tr>
<td>Locally-Funded Project(s)</td>
<td>19,580,000</td>
<td>11,295,000</td>
<td></td>
<td>30,875,000</td>
</tr>
<tr>
<td>Processing and Utilization of Seaside and Unproductive Rubberwood (Hevea brasiliensis) Trees for School Furniture and other High Value Furniture, Mouldings and joinery Products</td>
<td>12,000,000</td>
<td></td>
<td></td>
<td>12,000,000</td>
</tr>
<tr>
<td>Development of FPRDI’s Strategic and Administrative Information Systems</td>
<td>7,580,000</td>
<td>3,295,000</td>
<td></td>
<td>10,875,000</td>
</tr>
<tr>
<td>Renovation of FPRDI Laboratory Building</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rehabilitation of Pulp and Paper Laboratories</td>
<td>3,000,000</td>
<td></td>
<td></td>
<td>3,000,000</td>
</tr>
<tr>
<td>Renovation of Material Science Division (MSD) Laboratories and Offices</td>
<td>5,000,000</td>
<td></td>
<td></td>
<td>5,000,000</td>
</tr>
<tr>
<td>FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM</td>
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</tr>
</tbody>
</table>
**General Appropriations Act, FY 2020**

### Technology Transfer / Promotion on Wood and Non-wood Forest Products

- **310200100001000**
- **310300000000000**
- **310300100001000**

### Forest Products Science and Technology Services Program

- **8,063,000**
- **10,993,000**
- **19,056,000**

### Sub-total, Operations

- **64,057,000**
- **42,968,000**
- **22,095,000**
- **129,120,000**

### Total New Appropriations

- **P 132,414,000**
- **P 63,923,000**
- **P 22,095,000**
- **P 218,432,000**

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**New Appropriations, by Object of Expenditures**

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**(In Thousand Pesos)**

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

- Permanent Positions
  - Basic Salary: **70,500**
  - Total Permanent Positions: **70,500**

**Other Compensation Common to All**

- Personnel Economic Relief Allowance: **4,224**
- Representation Allowance: **864**
- Transportation Allowance: **864**
- Clothing and Uniform Allowance: **1,056**
- Mid-Year Bonus - Civilian: **5,875**
- Year End Bonus: **5,875**
- Cash Gift: **880**
- Productivity Enhancement Incentive: **880**
  - Total Other Compensation Common to All: **20,518**

**Other Compensation for Specific Groups**

- Magna Carta for Science & Technology Personnel: **36,426**
  - Total Other Compensation for Specific Groups: **36,426**

**Other Benefits**

- PAG-IBIG Contributions: **210**
- PhilHealth Contributions: **800**
- Employees Compensation Insurance Premiums: **210**
- Loyalty Award - Civilian: **125**
- Terminal Leave: **3,625**
  - Total Other Benefits: **4,970**

**Total Personnel Services**: **P 132,414,000**

**Maintenance and Other Operating Expenses**

- Travelling Expenses: **9,100**
- Training and Scholarship Expenses: **2,700**
### Supplies and Materials Expenses
- 12,531

### Utility Expenses
- 9,250

### Communication Expenses
- 2,766

### Confidential, Intelligence and Extraordinary Expenses
- **Extraordinary and Miscellaneous Expenses**
  - 118

### Professional Services
- 7,600

### General Services
- 3,252

### Repairs and Maintenance
- 7,275

### Taxes, Insurance Premiums and Other Fees
- 1,025

### Labor and Wages
- 500

### Other Maintenance and Operating Expenses
- **Advertising Expenses**
  - 30
- **Printing and Publication Expenses**
  - 700
- **Representation Expenses**
  - 800
- **Transportation and Delivery Expenses**
  - 200
- **Rent/Lease Expenses**
  - 390
- **Membership Dues and Contributions to Organizations**
  - 650
- **Subscription Expenses**
  - 4,160
- **Other Maintenance and Operating Expenses**
  - 876

**Total Maintenance and Other Operating Expenses**
- 63,923

**Total Current Operating Expenditures**
- 196,337

### Capital Outlays

**Property, Plant and Equipment Outlay**
- **Infrastructure Outlay**
  - 2,000
- **Buildings and Other Structures**
  - 8,000
- **Machinery and Equipment Outlay**
  - 12,095

**Total Capital Outlays**
- 22,095

**Total New Appropriations**
- 218,432