

C. FOOD AND NUTRITION RESEARCH INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder. . P 533,507,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 57,069,000	P 21,349,000	P 28,630,000	P 107,048,000
3000000000000000	Operations	68,325,000	335,634,000	22,500,000	426,459,000

	FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM	23,666,000	31,707,000		55,373,000
	NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM	20,126,000	294,030,000	22,500,000	336,656,000
	FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM	24,533,000	9,897,000		34,430,000

	TOTAL NEW APPROPRIATIONS	P 125,394,000	P 356,983,000	P 51,130,000	P 533,507,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Food and Nutrition Research Institute (FNRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) FNRI's website.

The FNRI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				

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100000100001000	General Administration and Support Services	P	48,863,000	P	21,349,000	P	6,130,000	P	76,342,000
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100000100002000	Administration of Personnel Benefits		8,206,000						8,206,000
Projects									
Locally-Funded Project(s)									
							22,500,000		22,500,000
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100000200003000	Proposed relocation and establishment of new FNRI building						22,500,000		22,500,000
Sub-total, General Administration and Support			57,069,000		21,349,000		28,630,000		107,048,000
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3000000000000000	Operations								
3100000000000000	00 : Increased benefits to Filipinos from scientific knowledge and food and nutrition technologies		68,325,000		335,634,000		22,500,000		426,459,000
3101000000000000	FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM		23,666,000		31,707,000				55,373,000
310100100001000	Scientific Research and Development Services on Basic and Applied Researches on Food and Nutrition		23,666,000		13,892,000				37,558,000
Projects									
Locally-Funded Project(s)									
					17,815,000				17,815,000
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310100200001000	Expanding the Food and Nutrition Research Institute's Nutrigenomics Laboratory: Towards Establishment of a World Class Philippine Nutrigenomics Center				17,815,000				17,815,000
3102000000000000	NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM		20,126,000		294,030,000		22,500,000		336,656,000
310200100001000	Nutritional Assessment and Monitoring on Food and Nutrition		20,126,000		2,770,000				22,896,000
Projects									
Locally-Funded Project(s)									
					291,260,000		22,500,000		313,760,000
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310200200001000	Expanded National Nutrition Survey				291,260,000		22,500,000		313,760,000
3103000000000000	FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM		24,533,000		9,897,000				34,430,000
310300100001000	Technical Services on Food and Nutrition		24,533,000		9,897,000				34,430,000
Sub-total, Operations			68,325,000		335,634,000		22,500,000		426,459,000
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TOTAL NEW APPROPRIATIONS		P	125,394,000	P	356,983,000	P	51,130,000	P	533,507,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

67,724

Total Permanent Positions

67,724

Other Compensation Common to All

Personnel Economic Relief Allowance

3,912

Representation Allowance

552

Transportation Allowance

552

Clothing and Uniform Allowance

978

Mid-Year Bonus - Civilian

5,644

Year End Bonus

5,644

Cash Gift

815

Productivity Enhancement Incentive

815

Total Other Compensation Common to All

18,912

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

29,091

Total Other Compensation for Specific Groups

29,091

Other Benefits

PAG-IBIG Contributions

196

PhilHealth Contributions

794

Employees Compensation Insurance Premiums

196

Loyalty Award - Civilian

275

Terminal Leave

8,206

Total Other Benefits

9,667

Total Personnel Services

125,394

Maintenance and Other Operating Expenses

Travelling Expenses

47,565

Training and Scholarship Expenses

2,545

Supplies and Materials Expenses

46,007

Utility Expenses

10,155

Communication Expenses

3,154

Awards/Rewards and Prizes

300

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

118

Professional Services

96,570

General Services

3,744

Repairs and Maintenance

5,502

Taxes, Insurance Premiums and Other Fees

1,450

Other Maintenance and Operating Expenses

Advertising Expenses

50

Printing and Publication Expenses

3,505

Representation Expenses

7,062

Transportation and Delivery Expenses

8,030

Rent/Lease Expenses

505

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Subscription Expenses	20
Other Maintenance and Operating Expenses	120,701
Total Maintenance and Other Operating Expenses	356,983

TOTAL CURRENT OPERATING EXPENDITURES	482,377

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	22,500
Machinery and Equipment Outlay	28,630
Total Capital Outlays	51,130

TOTAL NEW APPROPRIATIONS	533,507
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