

B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 335,487,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 23,022,000	P 26,548,000	P	P 49,570,000
3000000000000000	Operations	34,477,000	242,562,000	8,878,000	285,917,000
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	ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	34,477,000	61,227,000	3,148,000	98,852,000
	ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		181,335,000	5,730,000	187,065,000
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	TOTAL NEW APPROPRIATIONS	P 57,499,000	P 269,110,000	P 8,878,000	P 335,487,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Advanced Science and Technology Institute (ASTI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) ASTI's website.

The ASTI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 23,022,000	P 26,548,000		P 49,570,000
Sub-total, General Administration and Support		23,022,000	26,548,000		49,570,000
30000000000000	Operations				
31000000000000	00 : Increased benefits to Filipinos from scientific knowledge and technologies in ICT and Microelectronics	34,477,000	242,562,000	8,878,000	285,917,000
31010000000000	ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	34,477,000	61,227,000	3,148,000	98,852,000
310100100001000	Scientific Research and Development in the Advanced Fields of Studies including Microelectronics and Information Technology	34,477,000	61,227,000	3,148,000	98,852,000
31020000000000	ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		181,335,000	5,730,000	187,065,000
310200100001000	Technical transfer through diffusion and commercialization		181,335,000	5,730,000	187,065,000
Sub-total, Operations		34,477,000	242,562,000	8,878,000	285,917,000
TOTAL NEW APPROPRIATIONS		P 57,499,000	P 269,110,000	P 8,878,000	P 335,487,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

36,175

Total Permanent Positions

36,175

Other Compensation Common to All

Personnel Economic Relief Allowance

1,872

Representation Allowance

408

Transportation Allowance

408

Clothing and Uniform Allowance	468
Mid-Year Bonus - Civilian	3,015
Year End Bonus	3,015
Cash Gift	390
Productivity Enhancement Incentive	390
Total Other Compensation Common to All	9,966

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	10,666
Total Other Compensation for Specific Groups	10,666

Other Benefits	
PAG-IBIG Contributions	94
PhilHealth Contributions	404
Employees Compensation Insurance Premiums	94
Loyalty Award - Civilian	100
Total Other Benefits	692

Total Personnel Services	57,499

Maintenance and Other Operating Expenses	
Travelling Expenses	4,333
Training and Scholarship Expenses	2,150
Supplies and Materials Expenses	17,194
Utility Expenses	9,607
Communication Expenses	157,500
Survey, Research, Exploration and Development Expenses	450
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	47,674
General Services	2,922
Repairs and Maintenance	6,700
Taxes, Insurance Premiums and Other Fees	555
Other Maintenance and Operating Expenses	
Advertising Expenses	620
Printing and Publication Expenses	150
Representation Expenses	723
Rent/Lease Expenses	9,460
Membership Dues and Contributions to Organizations	50
Subscription Expenses	8,904
Total Maintenance and Other Operating Expenses	269,110

TOTAL CURRENT OPERATING EXPENDITURES	326,609

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	8,878
Total Capital Outlays	8,878

TOTAL NEW APPROPRIATIONS	335,487
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