

XX. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 5,474,553,000
=====

New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 117,503,000	P 78,508,000	P 238,108,000	P 434,119,000
2000000000000000	Support to Operations	34,766,000	11,063,000		45,829,000
3000000000000000	Operations	471,559,000	4,499,486,000	23,560,000	4,994,605,000
		-----	-----	-----	-----
	STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		2,932,523,000		2,932,523,000
	S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	471,559,000	1,566,963,000	23,560,000	2,062,082,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 623,828,000	P 4,589,057,000	P 261,668,000	P 5,474,553,000
		=====	=====	=====	=====

Special Provision(s)

1. Priority Research Program. The Department of Science and Technology shall give priority to research on disaster risk reduction and climate change adaptation and mitigation to ensure that policy and technology development and application are consistent with local and international development initiatives and are aimed at contributing to building resilient infrastructure, promote inclusive and sustainable industrialization, and foster innovation. The DOST shall also facilitate research on integrated approaches for an efficient shift to a low-carbon development pathway.

2. Reporting and Posting Requirements. The DOST shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DOST's website.

The DOST shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 103,208,000	P 78,508,000	P 102,708,000	P 284,424,000
	National Capital Region (NCR)	103,208,000	78,508,000	102,708,000	284,424,000
	Central Office	103,208,000	78,508,000	102,708,000	284,424,000
100000100002000	Administration of Personnel Benefits	14,295,000			14,295,000
	National Capital Region (NCR)	11,937,000			11,937,000
	Central Office	11,937,000			11,937,000
	Region I - Ilocos	650,000			650,000
	Regional Office - I	650,000			650,000
	Region IVA - CALABARZON	252,000			252,000
	Regional Office - IVA	252,000			252,000
	Region V - Bicol	1,188,000			1,188,000
	Regional Office - V	1,188,000			1,188,000
	Region X - Northern Mindanao	268,000			268,000
	Regional Office - X	268,000			268,000
Project(s)					
Locally-Funded Project(s)				135,400,000	135,400,000
100000200002000	Renovation/Rehabilitation and Expansion of DOST Main Building			135,400,000	135,400,000
	National Capital Region (NCR)			135,400,000	135,400,000
	Central Office			135,400,000	135,400,000
Sub-total, General Administration and Support		117,503,000	78,508,000	238,108,000	434,119,000
2000000000000000	Support to Operations				
200000100001000	Planning, policy formulation, monitoring, evaluation and management information services	34,766,000	3,169,000		37,935,000

	National Capital Region (NCR)	34,766,000	3,169,000		37,935,000
	Central Office	34,766,000	3,169,000		37,935,000
200000100002000	Conduct of scientific and technological conferences and exhibitions and international/local science and technological networking and other related activities		2,215,000		2,215,000
	National Capital Region (NCR)		2,215,000		2,215,000
	Central Office		2,215,000		2,215,000
Projects					
	Locally-Funded Project(s)		5,679,000		5,679,000
200000200005000	34th ASEAN Consultative Committee on Standards and Quality (ACCSQ) Working Group on Legal Metrology (WG3) Meeting		2,578,000		2,578,000
	National Capital Region (NCR)		2,578,000		2,578,000
	Central Office		2,578,000		2,578,000
200000200006000	2020 ASEAN Conference on Additive Manufacturing		3,101,000		3,101,000
	National Capital Region (NCR)		3,101,000		3,101,000
	Central Office		3,101,000		3,101,000
	Sub-total, Support to Operations	34,766,000	11,063,000		45,829,000
3000000000000000	Operations				
3100000000000000	00 : Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations	471,559,000	4,499,486,000	23,560,000	4,994,605,000
3101000000000000	STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		2,932,523,000		2,932,523,000
310100100001000	Support to the harmonized national S&T agenda		2,932,523,000		2,932,523,000
	National Capital Region (NCR)		2,932,523,000		2,932,523,000
	Central Office		2,932,523,000		2,932,523,000
3102000000000000	S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	471,559,000	1,566,963,000	23,560,000	2,062,082,000
310200100001000	Diffusion and transfer of knowledge and technologies and other related projects and activities		1,355,644,000		1,355,644,000
	National Capital Region (NCR)		96,190,000		96,190,000

Regional Office - NCR	96,190,000	96,190,000
Region I - Ilocos	60,503,000	60,503,000
Regional Office - I	60,503,000	60,503,000
Cordillera Administrative Region (CAR)	73,536,000	73,536,000
Regional Office - CAR	73,536,000	73,536,000
Region II - Cagayan Valley	145,337,000	145,337,000
Regional Office - II	145,337,000	145,337,000
Region III - Central Luzon	105,285,000	105,285,000
Regional Office - III	105,285,000	105,285,000
Region IVA - CALABARZON	107,847,000	107,847,000
Regional Office - IVA	107,847,000	107,847,000
Region IVB - MIMAROPA	83,813,000	83,813,000
Regional Office - IVB	83,813,000	83,813,000
Region V - Bicol	73,675,000	73,675,000
Regional Office - V	73,675,000	73,675,000
Region VI - Western Visayas	99,880,000	99,880,000
Regional Office - VI	99,880,000	99,880,000
Region VII - Central Visayas	65,340,000	65,340,000
Regional Office - VII	65,340,000	65,340,000
Region VIII - Eastern Visayas	57,173,000	57,173,000
Regional Office - VIII	57,173,000	57,173,000
Region IX - Zamboanga Peninsula	95,903,000	95,903,000
Regional Office - IX	95,903,000	95,903,000
Region X - Northern Mindanao	96,917,000	96,917,000
Regional Office - X	96,917,000	96,917,000
Region XI - Davao	56,695,000	56,695,000
Regional Office - XI	56,695,000	56,695,000
Region XII - SOCCSKSARGEN	60,500,000	60,500,000
Regional Office - XII	60,500,000	60,500,000
Region XIII - CARAGA	77,050,000	77,050,000

	Regional Office - XIII	77,050,000		77,050,000
310200100002000	Enhancement of science and technology projects/activities	471,559,000	211,319,000	13,560,000
	National Capital Region (NCR)	24,622,000	6,406,000	31,028,000
	Regional Office - NCR	24,622,000	6,406,000	31,028,000
	Region I - Ilocos	22,141,000	13,178,000	35,319,000
	Regional Office - I	22,141,000	13,178,000	35,319,000
	Cordillera Administrative Region (CAR)	33,123,000	13,186,000	46,309,000
	Regional Office - CAR	33,123,000	13,186,000	46,309,000
	Region II - Cagayan Valley	27,204,000	9,537,000	36,741,000
	Regional Office - II	27,204,000	9,537,000	36,741,000
	Region III - Central Luzon	38,914,000	11,958,000	50,872,000
	Regional Office - III	38,914,000	11,958,000	50,872,000
	Region IVA - CALABARZON	31,529,000	14,741,000	192,000
	Regional Office - IVA	31,529,000	14,741,000	192,000
	Region IVB - MIMAROPA	29,245,000	7,411,000	36,656,000
	Regional Office - IVB	29,245,000	7,411,000	36,656,000
	Region V - Bicol	34,828,000	16,044,000	50,872,000
	Regional Office - V	34,828,000	16,044,000	50,872,000
	Region VI - Western Visayas	35,083,000	15,483,000	50,566,000
	Regional Office - VI	35,083,000	15,483,000	50,566,000
	Region VII - Central Visayas	30,297,000	15,380,000	45,677,000
	Regional Office - VII	30,297,000	15,380,000	45,677,000
	Region VIII - Eastern Visayas	35,235,000	13,667,000	48,902,000
	Regional Office - VIII	35,235,000	13,667,000	48,902,000
	Region IX - Zamboanga Peninsula	22,344,000	12,641,000	2,468,000
	Regional Office - IX	22,344,000	12,641,000	2,468,000
	Region X - Northern Mindanao	29,215,000	12,742,000	3,400,000
	Regional Office - X	29,215,000	12,742,000	3,400,000
	Region XI - Davao	30,990,000	12,432,000	1,300,000

Regional Office - XI	30,990,000	12,432,000	1,300,000	44,722,000
Region XII - SOCCSKSARGEN	22,296,000	23,603,000	1,500,000	47,399,000
Regional Office - XII	22,296,000	23,603,000	1,500,000	47,399,000
Region XIII - CARAGA	24,493,000	12,910,000	4,700,000	42,103,000
Regional Office - XIII	24,493,000	12,910,000	4,700,000	42,103,000
Projects				
Locally-Funded Project(s)			10,000,000	10,000,000
310200200003000 Establishment of Rizal Provincial Science and Technology Center and Packaging Technology and Testing Service Laboratory			5,000,000	5,000,000
Region IVA - CALABARZON			5,000,000	5,000,000
Regional Office - IVA			5,000,000	5,000,000
310200200016000 Establishment of Quezon Provincial Science and Technology Center and Center for Hazard and Environmental Resource Mapping (CHERM)			5,000,000	5,000,000
Region IVA - CALABARZON			5,000,000	5,000,000
Regional Office - IVA			5,000,000	5,000,000
Sub-total, Operations	471,559,000	4,499,486,000	23,560,000	4,994,605,000
TOTAL NEW APPROPRIATIONS	P 623,828,000	P 4,589,057,000	P 261,668,000	P 5,474,553,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

375,027

Total Permanent Positions

375,027

Other Compensation Common to All

Personnel Economic Relief Allowance

17,664

Representation Allowance

5,742

Transportation Allowance

5,406

Clothing and Uniform Allowance

4,416

Mid-Year Bonus - Civilian

31,254

Year End Bonus

31,254

Cash Gift	3,680
Productivity Enhancement Incentive	3,680
Total Other Compensation Common to All	103,096

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	125,166
Total Other Compensation for Specific Groups	125,166

Other Benefits	
PAG-IBIG Contributions	884
PhilHealth Contributions	3,956
Employees Compensation Insurance Premiums	884
Loyalty Award - Civilian	520
Terminal Leave	14,295
Total Other Benefits	20,539

Total Personnel Services	623,828

Maintenance and Other Operating Expenses	
Travelling Expenses	36,699
Training and Scholarship Expenses	8,123
Supplies and Materials Expenses	46,767
Utility Expenses	38,860
Communication Expenses	13,431
Awards/Rewards and Prizes	255
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,632
Professional Services	14,156
General Services	66,635
Repairs and Maintenance	27,572
Financial Assistance/Subsidy	4,288,167
Taxes, Insurance Premiums and Other Fees	8,098
Other Maintenance and Operating Expenses	
Advertising Expenses	686
Printing and Publication Expenses	1,657
Representation Expenses	12,754
Transportation and Delivery Expenses	392
Rent/Lease Expenses	5,752
Membership Dues and Contributions to Organizations	609
Subscription Expenses	11,249
Other Maintenance and Operating Expenses	3,563
Total Maintenance and Other Operating Expenses	4,589,057

TOTAL CURRENT OPERATING EXPENDITURES	5,212,885

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	15,000
Buildings and Other Structures	150,400
Machinery and Equipment Outlay	81,868

1588 GENERAL APPROPRIATIONS ACT, FY 2020

Transportation Equipment Outlay	12,900
Furniture, Fixtures and Books Outlay	1,500

Total Capital Outlays	261,668
-----------------------	---------

TOTAL NEW APPROPRIATIONS	5,474,553
--------------------------	-----------