

H. PROFESSIONAL REGULATION COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 1,395,994,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 155,870,000	P 226,227,000	P 82,266,000	P 464,363,000
3000000000000000	Operations	491,918,000	420,306,000	19,407,000	931,631,000
	PROFESSIONAL LICENSURE PROGRAM	359,832,000	321,121,000	19,407,000	700,360,000
	PROFESSIONAL REGULATION PROGRAM	115,438,000	88,951,000		204,389,000
	PROFESSIONAL DATABASE MANAGEMENT PROGRAM	16,648,000	10,234,000		26,882,000
	TOTAL NEW APPROPRIATIONS	P 647,788,000	P 646,533,000	P 101,673,000	P 1,395,994,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Professional Regulation Commission (PRC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PRC's website.

The PRC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support				

100000100001000	General Management and Supervision	P	150,528,000	P	226,227,000	P	82,266,000	P	459,021,000
	National Capital Region (NCR)		84,092,000		173,279,000		82,266,000		339,637,000
	Central Office		69,322,000		153,526,000		82,266,000		305,114,000
	Regional Office - NCR		14,770,000		19,753,000				34,523,000
	Region I - Ilocos		3,849,000		3,590,000				7,439,000
	Regional Office - I		3,849,000		3,590,000				7,439,000
	Cordillera Administrative Region (CAR)		6,866,000		4,378,000				11,244,000
	Regional Office - CAR		6,866,000		4,378,000				11,244,000
	Region II - Cagayan Valley		7,465,000		608,000				8,073,000
	Regional Office - II		7,465,000		608,000				8,073,000
	Region III - Central Luzon		4,094,000		2,815,000				6,909,000
	Regional Office - III		4,094,000		2,815,000				6,909,000
	Region IVA - CALABARZON		4,482,000		430,000				4,912,000
	Regional Office - IVA		4,482,000		430,000				4,912,000
	Region IVB - MIMAROPA		1,286,000		3,629,000				4,915,000
	Regional Office - IVB		1,286,000		3,629,000				4,915,000
	Region V - Bicol		6,858,000		3,532,000				10,390,000
	Regional Office - V		6,858,000		3,532,000				10,390,000
	Region VI - Western Visayas		5,217,000		2,383,000				7,600,000
	Regional Office - VI		5,217,000		2,383,000				7,600,000
	Region VII - Central Visayas		2,753,000		6,995,000				9,748,000
	Regional Office - VII		2,753,000		6,995,000				9,748,000
	Region VIII - Eastern Visayas		5,307,000		2,623,000				7,930,000
	Regional Office - VIII		5,307,000		2,623,000				7,930,000
	Region IX - Zamboanga Peninsula		4,066,000		6,396,000				10,462,000
	Regional Office - IX		4,066,000		6,396,000				10,462,000
	Region X - Northern Mindanao		3,063,000		722,000				3,785,000
	Regional Office - X		3,063,000		722,000				3,785,000
	Region XI - Davao		4,153,000		9,525,000				13,678,000
	Regional Office - XI		4,153,000		9,525,000				13,678,000

	Region XII - SOCCSKSARGEN	3,373,000	2,819,000		6,192,000
	Regional Office - XII	3,373,000	2,819,000		6,192,000
	Region XIII - CARAGA	3,604,000	2,503,000		6,107,000
	Regional Office - XIII	3,604,000	2,503,000		6,107,000
100000100002000	Administration of Personnel Benefits	5,342,000			5,342,000
	National Capital Region (NCR)	5,342,000			5,342,000
	Central Office	5,342,000			5,342,000
	Sub-total, General Administration and Support	155,870,000	226,227,000	82,266,000	464,363,000
3000000000000000	Operations				
3100000000000000	00 : Highly ethical, globally competitive, and recognized Filipino professionals ensured	491,918,000	420,306,000	19,407,000	931,631,000
3101000000000000	PROFESSIONAL LICENSURE PROGRAM	359,832,000	321,121,000	19,407,000	700,360,000
310100100001000	Processing of applications for licensure examinations	47,040,000	108,237,000	5,700,000	160,977,000
	National Capital Region (NCR)	9,174,000	26,419,000		35,593,000
	Central Office	2,937,000			2,937,000
	Regional Office - NCR	6,237,000	26,419,000		32,656,000
	Region I - Ilocos	1,702,000	2,245,000		3,947,000
	Regional Office - I	1,702,000	2,245,000		3,947,000
	Cordillera Administrative Region (CAR)	3,162,000	10,086,000		13,248,000
	Regional Office - CAR	3,162,000	10,086,000		13,248,000
	Region II - Cagayan Valley	3,027,000	5,565,000	5,700,000	14,292,000
	Regional Office - II	3,027,000	5,565,000	5,700,000	14,292,000
	Region III - Central Luzon	3,440,000	3,173,000		6,613,000
	Regional Office - III	3,440,000	3,173,000		6,613,000
	Region IVA - CALABARZON	1,824,000	7,705,000		9,529,000
	Regional Office - IVA	1,824,000	7,705,000		9,529,000
	Region IVB - MIMAROPA	855,000	2,752,000		3,607,000
	Regional Office - IVB	855,000	2,752,000		3,607,000

Region V - Bicol	4,246,000	4,282,000		8,528,000
Regional Office - V	4,246,000	4,282,000		8,528,000
Region VI - Western Visayas	1,604,000	7,509,000		9,113,000
Regional Office - VI	1,604,000	7,509,000		9,113,000
Region VII - Central Visayas	4,246,000	9,605,000		13,851,000
Regional Office - VII	4,246,000	9,605,000		13,851,000
Region VIII - Eastern Visayas	3,509,000	5,762,000		9,271,000
Regional Office - VIII	3,509,000	5,762,000		9,271,000
Region IX - Zamboanga Peninsula	1,824,000	5,872,000		7,696,000
Regional Office - IX	1,824,000	5,872,000		7,696,000
Region X - Northern Mindanao	3,041,000	8,586,000		11,627,000
Regional Office - X	3,041,000	8,586,000		11,627,000
Region XI - Davao	683,000	4,528,000		5,211,000
Regional Office - XI	683,000	4,528,000		5,211,000
Region XII - SOCCSKSARGEN	1,824,000	2,113,000		3,937,000
Regional Office - XII	1,824,000	2,113,000		3,937,000
Region XIII - CARAGA	2,879,000	2,035,000		4,914,000
Regional Office - XIII	2,879,000	2,035,000		4,914,000
310100100002000 Preparation of test questions, conduct and rating of licensure examinations	301,451,000	205,974,000	13,707,000	521,132,000
National Capital Region (NCR)	268,592,000	158,556,000	13,707,000	440,855,000
Central Office	268,592,000	102,214,000	13,707,000	384,513,000
Regional Office - NCR		56,342,000		56,342,000
Region I - Ilocos	1,201,000	670,000		1,871,000
Regional Office - I	1,201,000	670,000		1,871,000
Cordillera Administrative Region (CAR)	1,604,000	6,556,000		8,160,000
Regional Office - CAR	1,604,000	6,556,000		8,160,000
Region II - Cagayan Valley	4,207,000	3,713,000		7,920,000
Regional Office - II	4,207,000	3,713,000		7,920,000
Region III - Central Luzon	2,221,000	1,655,000		3,876,000
Regional Office - III	2,221,000	1,655,000		3,876,000

Region IVA - CALABARZON	1,987,000	3,662,000	5,649,000
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Regional Office - IVA	1,987,000	3,662,000	5,649,000
Region IVB - MIMAROPA	855,000	310,000	1,165,000
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Regional Office - IVB	855,000	310,000	1,165,000
Region V - Bicol	2,906,000	3,674,000	6,580,000
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Regional Office - V	2,906,000	3,674,000	6,580,000
Region VI - Western Visayas	2,906,000	3,451,000	6,357,000
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Regional Office - VI	2,906,000	3,451,000	6,357,000
Region VII - Central Visayas	2,906,000	5,404,000	8,310,000
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Regional Office - VII	2,906,000	5,404,000	8,310,000
Region VIII - Eastern Visayas	2,506,000	2,639,000	5,145,000
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Regional Office - VIII	2,506,000	2,639,000	5,145,000
Region IX - Zamboanga Peninsula	2,252,000	4,961,000	7,213,000
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Regional Office - IX	2,252,000	4,961,000	7,213,000
Region X - Northern Mindanao	2,569,000	4,533,000	7,102,000
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Regional Office - X	2,569,000	4,533,000	7,102,000
Region XI - Davao	1,942,000	4,396,000	6,338,000
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Regional Office - XI	1,942,000	4,396,000	6,338,000
Region XII - SOCCSKSARGEN	1,942,000	1,042,000	2,984,000
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Regional Office - XII	1,942,000	1,042,000	2,984,000
Region XIII - CARAGA	855,000	752,000	1,607,000
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Regional Office - XIII	855,000	752,000	1,607,000
310100100003000 Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	11,341,000	6,910,000	18,251,000
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National Capital Region (NCR)	10,805,000	6,591,000	17,396,000
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Central Office	9,584,000	6,591,000	16,175,000
Regional Office - NCR	1,221,000		1,221,000
Cordillera Administrative Region (CAR)	337,000		337,000
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Regional Office - CAR	337,000		337,000

	Region II - Cagayan Valley	199,000		199,000
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	Regional Office - II	199,000		199,000
	Region VI - Western Visayas		319,000	319,000
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	Regional Office - VI		319,000	319,000
 Projects				
Locally-Funded Project(s)				
310200000000000	PROFESSIONAL REGULATION PROGRAM	115,438,000	88,951,000	204,389,000
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310200100001000	Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	29,597,000	10,564,000	40,161,000
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	National Capital Region (NCR)	12,795,000	10,201,000	22,996,000
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	Central Office	11,025,000	9,332,000	20,357,000
	Regional Office - NCR	1,770,000	869,000	2,639,000
	Cordillera Administrative Region (CAR)	1,519,000	34,000	1,553,000
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	Regional Office - CAR	1,519,000	34,000	1,553,000
	Region II - Cagayan Valley	1,944,000		1,944,000
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	Regional Office - II	1,944,000		1,944,000
	Region III - Central Luzon	266,000		266,000
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	Regional Office - III	266,000		266,000
	Region IVA - CALABARZON	266,000		266,000
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	Regional Office - IVA	266,000		266,000
	Region V - Bicol	1,454,000		1,454,000
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	Regional Office - V	1,454,000		1,454,000
	Region VI - Western Visayas	2,906,000	217,000	3,123,000
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	Regional Office - VI	2,906,000	217,000	3,123,000
	Region VII - Central Visayas	1,990,000		1,990,000
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	Regional Office - VII	1,990,000		1,990,000
	Region X - Northern Mindanao	2,506,000		2,506,000
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	Regional Office - X	2,506,000		2,506,000
	Region XI - Davao	3,419,000	112,000	3,531,000
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	Regional Office - XI	3,419,000	112,000	3,531,000

Region XII - SOCCSKSARGEN	266,000		266,000
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Regional Office - XII	266,000		266,000
Region XIII - CARAGA	266,000		266,000
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Regional Office - XIII	266,000		266,000
310200100002000 Inspection of Institutions and Industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	36,887,000	17,804,000	54,691,000
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National Capital Region (NCR)	16,937,000	17,548,000	34,485,000
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Central Office	15,120,000	17,397,000	32,517,000
Regional Office - NCR	1,817,000	151,000	1,968,000
Region I - Ilocos	920,000		920,000
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Regional Office - I	920,000		920,000
Cordillera Administrative Region (CAR)	1,019,000	8,000	1,027,000
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Regional Office - CAR	1,019,000	8,000	1,027,000
Region II - Cagayan Valley	1,339,000		1,339,000
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Regional Office - II	1,339,000		1,339,000
Region III - Central Luzon	2,266,000		2,266,000
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Regional Office - III	2,266,000		2,266,000
Region IVA - CALABARZON	2,850,000		2,850,000
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Regional Office - IVA	2,850,000		2,850,000
Region IVB - MIMAROPA	1,702,000		1,702,000
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Regional Office - IVB	1,702,000		1,702,000
Region V - Bicol			
Regional Office - V			
Region VI - Western Visayas		207,000	207,000
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Regional Office - VI		207,000	207,000
Region VII - Central Visayas	1,339,000		1,339,000
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Regional Office - VII	1,339,000		1,339,000
Region VIII - Eastern Visayas	1,339,000	8,000	1,347,000
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Regional Office - VIII	1,339,000	8,000	1,347,000

Region IX - Zamboanga Peninsula	1,942,000		1,942,000
Regional Office - IX	1,942,000		1,942,000
Region XI - Davao	1,339,000	21,000	1,360,000
Regional Office - XI	1,339,000	21,000	1,360,000
Region XII - SOCCSKSARGEN	1,019,000	12,000	1,031,000
Regional Office - XII	1,019,000	12,000	1,031,000
Region XIII - CARAGA	2,876,000		2,876,000
Regional Office - XIII	2,876,000		2,876,000
310200100003000 Issuance to initial registrants of professional identification cards and registration certificates	28,506,000	17,251,000	45,757,000
National Capital Region (NCR)	13,469,000	15,586,000	29,055,000
Central Office	6,979,000	11,548,000	18,527,000
Regional Office - NCR	6,490,000	4,038,000	10,528,000
Region I - Ilocos	911,000	265,000	1,176,000
Regional Office - I	911,000	265,000	1,176,000
Cordillera Administrative Region (CAR)	4,100,000	44,000	4,144,000
Regional Office - CAR	4,100,000	44,000	4,144,000
Region II - Cagayan Valley	1,020,000	11,000	1,031,000
Regional Office - II	1,020,000	11,000	1,031,000
Region III - Central Luzon	1,366,000	5,000	1,371,000
Regional Office - III	1,366,000	5,000	1,371,000
Region IVA - CALABARZON	1,020,000	17,000	1,037,000
Regional Office - IVA	1,020,000	17,000	1,037,000
Region IVB - MIMAROPA	337,000	1,000	338,000
Regional Office - IVB	337,000	1,000	338,000
Region V - Bicol	1,085,000	81,000	1,166,000
Regional Office - V	1,085,000	81,000	1,166,000
Region VI - Western Visayas	400,000	356,000	756,000
Regional Office - VI	400,000	356,000	756,000

Region VII - Central Visayas	1,338,000	493,000	1,831,000
Regional Office - VII	1,338,000	493,000	1,831,000
Region VIII - Eastern Visayas	1,020,000	234,000	1,254,000
Regional Office - VIII	1,020,000	234,000	1,254,000
Region IX - Zamboanga Peninsula	683,000	97,000	780,000
Regional Office - IX	683,000	97,000	780,000
Region X - Northern Mindanao	400,000	24,000	424,000
Regional Office - X	400,000	24,000	424,000
Region XI - Davao	683,000	25,000	708,000
Regional Office - XI	683,000	25,000	708,000
Region XII - SOCCSKSARGEN	337,000	10,000	347,000
Regional Office - XII	337,000	10,000	347,000
Region XIII - CARAGA	337,000	2,000	339,000
Regional Office - XIII	337,000	2,000	339,000
310200100004000 Renewal of professional identification cards	20,048,000	15,098,000	35,146,000
National Capital Region (NCR)	218,000	5,928,000	6,146,000
Regional Office - NCR	218,000	5,928,000	6,146,000
Region I - Ilocos	855,000	238,000	1,093,000
Regional Office - I	855,000	238,000	1,093,000
Cordillera Administrative Region (CAR)	520,000	356,000	876,000
Regional Office - CAR	520,000	356,000	876,000
Region II - Cagayan Valley	1,484,000	325,000	1,809,000
Regional Office - II	1,484,000	325,000	1,809,000
Region III - Central Luzon	1,824,000	283,000	2,107,000
Regional Office - III	1,824,000	283,000	2,107,000
Region IVA - CALABARZON	1,484,000	569,000	2,053,000
Regional Office - IVA	1,484,000	569,000	2,053,000
Region IVB - MIMAROPA	520,000		520,000
Regional Office - IVB	520,000		520,000

	Region V - Bicol	1,824,000	829,000	2,653,000
	Regional Office - V	1,824,000	829,000	2,653,000
	Region VI - Western Visayas	1,839,000	940,000	2,779,000
	Regional Office - VI	1,839,000	940,000	2,779,000
	Region VII - Central Visayas	1,824,000	1,055,000	2,879,000
	Regional Office - VII	1,824,000	1,055,000	2,879,000
	Region VIII - Eastern Visayas	1,484,000	656,000	2,140,000
	Regional Office - VIII	1,484,000	656,000	2,140,000
	Region IX - Zamboanga Peninsula	1,484,000	505,000	1,989,000
	Regional Office - IX	1,484,000	505,000	1,989,000
	Region X - Northern Mindanao	1,824,000	947,000	2,771,000
	Regional Office - X	1,824,000	947,000	2,771,000
	Region XI - Davao	1,824,000	2,264,000	4,088,000
	Regional Office - XI	1,824,000	2,264,000	4,088,000
	Region XII - SOCCSKSARGEN	520,000	116,000	636,000
	Regional Office - XII	520,000	116,000	636,000
	Region XIII - CARAGA	520,000	87,000	607,000
	Regional Office - XIII	520,000	87,000	607,000
310200100005000	Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	400,000	28,234,000	28,634,000
	National Capital Region (NCR)	400,000	28,234,000	28,634,000
	Central Office	400,000	28,234,000	28,634,000
310300000000000	PROFESSIONAL DATABASE MANAGEMENT PROGRAM	16,648,000	10,234,000	26,882,000
310300100001000	Computerization of licensure examination processes and regulation services	16,648,000	10,234,000	26,882,000
	National Capital Region (NCR)	10,501,000	9,241,000	19,742,000
	Central Office	9,548,000	8,252,000	17,800,000
	Regional Office - NCR	953,000	989,000	1,942,000
	Region I - Ilocos		8,000	8,000
	Regional Office - I		8,000	8,000

Cordillera Administrative Region (CAR)		459,000		459,000
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Regional Office - CAR		459,000		459,000
Region II - Cagayan Valley	683,000	32,000		715,000
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Regional Office - II	683,000	32,000		715,000
Region III - Central Luzon		6,000		6,000
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Regional Office - III		6,000		6,000
Region IVA - CALABARZON	683,000	42,000		725,000
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Regional Office - IVA	683,000	42,000		725,000
Region IVB - MIMAROPA		4,000		4,000
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Regional Office - IVB		4,000		4,000
Region V - Bicol	683,000	36,000		719,000
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Regional Office - V	683,000	36,000		719,000
Region VI - Western Visayas	683,000	39,000		722,000
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Regional Office - VI	683,000	39,000		722,000
Region VII - Central Visayas	683,000	60,000		743,000
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Regional Office - VII	683,000	60,000		743,000
Region VIII - Eastern Visayas		128,000		128,000
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Regional Office - VIII		128,000		128,000
Region IX - Zamboanga Peninsula	683,000	57,000		740,000
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Regional Office - IX	683,000	57,000		740,000
Region X - Northern Mindanao	683,000	55,000		738,000
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Regional Office - X	683,000	55,000		738,000
Region XI - Davao	683,000	49,000		732,000
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Regional Office - XI	683,000	49,000		732,000
Region XII - SOCCSKSARGEN	683,000	13,000		696,000
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Regional Office - XII	683,000	13,000		696,000
Region XIII - CARAGA		5,000		5,000
		-----		-----
Regional Office - XIII		5,000		5,000
Sub-total, Operations	491,918,000	420,306,000	19,407,000	931,631,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 647,788,000	P 646,533,000	P 101,673,000	P 1,395,994,000
	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

288,181

Total Permanent Positions

288,181

Other Compensation Common to All

Personnel Economic Relief Allowance

16,728

Representation Allowance

2,622

Transportation Allowance

2,622

Clothing and Uniform Allowance

4,182

Honoraria

267,390

Mid-Year Bonus - Civilian

24,015

Year End Bonus

24,015

Cash Gift

3,485

Productivity Enhancement Incentive

3,485

Step Increment

723

Total Other Compensation Common to All

349,267

Other Benefits

PAG-IBIG Contributions

832

PhilHealth Contributions

3,179

Employees Compensation Insurance Premiums

832

Loyalty Award - Civilian

155

Terminal Leave

5,342

Total Other Benefits

10,340

Total Personnel Services

647,788

Maintenance and Other Operating Expenses

Travelling Expenses

71,951

Training and Scholarship Expenses

9,599

Supplies and Materials Expenses

141,070

Utility Expenses

33,747

Communication Expenses

22,624

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

2,456

Professional Services

8,556

General Services

213,902

Repairs and Maintenance

24,886

Taxes, Insurance Premiums and Other Fees

5,516

Other Maintenance and Operating Expenses

Advertising Expenses

3,669

Printing and Publication Expenses

471

Representation Expenses

15,012

Rent/Lease Expenses

88,128

Subscription Expenses	56
Other Maintenance and Operating Expenses	4,890
Total Maintenance and Other Operating Expenses	646,533

TOTAL CURRENT OPERATING EXPENDITURES	1,294,321

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	23,423
Machinery and Equipment Outlay	23,048
Transportation Equipment Outlay	49,750
Furniture, Fixtures and Books Outlay	5,210
Other Property Plant and Equipment Outlay	242
Total Capital Outlays	101,673

TOTAL NEW APPROPRIATIONS	1,395,994
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