

G. PHILIPPINE OVERSEAS EMPLOYMENT ADMINISTRATION

For general administration and support, and operations, as indicated hereunder.....P 510,051,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 68,453,000	P 89,179,000	P	P 157,632,000
3000000000000000	Operations	205,368,000	109,123,000	37,928,000	352,419,000
	OVERSEAS EMPLOYMENT AND WELFARE PROGRAM	100,224,000	80,643,000	37,928,000	218,795,000
	OVERSEAS EMPLOYMENT REGULATORY PROGRAM	105,144,000	28,480,000		133,624,000
	TOTAL NEW APPROPRIATIONS	P 273,821,000	P 198,302,000	P 37,928,000	P 510,051,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Overseas Employment Administration (POEA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) POEA's website.

The POEA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 67,119,000	P 89,179,000		P 156,298,000
10000100002000	Administration of Personnel Benefits	1,334,000			1,334,000
	Sub-total, General Administration and Support	68,453,000	89,179,000		157,632,000
30000000000000 Operations					
31000000000000	00 : Empowerment and Protection of Overseas Filipino Workers ensured	205,368,000	109,123,000	37,928,000	352,419,000
31010000000000	OVERSEAS EMPLOYMENT AND WELFARE PROGRAM	100,224,000	80,643,000	37,928,000	218,795,000
310100100001000	Overseas Employment Facilitation Services	64,205,000	56,635,000		120,840,000
310100100002000	Worker's Welfare and Government Placement Services	36,019,000	24,008,000	37,928,000	97,955,000
Projects					
Locally-Funded Project(s)					
31020000000000	OVERSEAS EMPLOYMENT REGULATORY PROGRAM	105,144,000	28,480,000		133,624,000
310200100001000	Licensing and Regulation Services (Including Anti-Illegal Recruitment Services)	49,340,000	21,340,000		70,680,000
310200100002000	Adjudication Service	55,804,000	7,140,000		62,944,000
	Sub-total, Operations	205,368,000	109,123,000	37,928,000	352,419,000
	TOTAL NEW APPROPRIATIONS	P 273,821,000	P 198,302,000	P 37,928,000	P 510,051,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

206,682

Total Permanent Positions

206,682

Other Compensation Common to All

Personnel Economic Relief Allowance

8,808

Representation Allowance	5,196
Transportation Allowance	5,094
Clothing and Uniform Allowance	2,202
Honoraria	264
Mid-Year Bonus - Civilian	17,224
Year End Bonus	17,224
Cash Gift	1,835
Productivity Enhancement Incentive	1,835
Step Increment	517
Total Other Compensation Common to All	60,199

Other Benefits	
PAG-IBIG Contributions	440
PhilHealth Contributions	1,938
Employees Compensation Insurance Premiums	440
Loyalty Award - Civilian	195
Terminal Leave	1,334
Total Other Benefits	4,347

Non-Permanent Positions	2,593

Total Personnel Services	273,821

Maintenance and Other Operating Expenses	
Travelling Expenses	9,594
Training and Scholarship Expenses	5,529
Supplies and Materials Expenses	25,558
Utility Expenses	25,622
Communication Expenses	16,895
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,048
Professional Services	2,246
General Services	57,584
Repairs and Maintenance	4,571
Taxes, Insurance Premiums and Other Fees	4,352
Other Maintenance and Operating Expenses	
Advertising Expenses	700
Printing and Publication Expenses	15,616
Representation Expenses	10,916
Rent/Lease Expenses	15,684
Subscription Expenses	2,217
Other Maintenance and Operating Expenses	170
Total Maintenance and Other Operating Expenses	198,302

TOTAL CURRENT OPERATING EXPENDITURES	472,123

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	2,928
Transportation Equipment Outlay	35,000
Total Capital Outlays	37,928

TOTAL NEW APPROPRIATIONS	510,051
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