

F. NATIONAL WAGES AND PRODUCTIVITY COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 226,268,000
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New Appropriations, by Program

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

1000000000000000	General Administration and Support	P	31,933,000	P	30,175,000	P	1,350,000	P	63,458,000
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3000000000000000	Operations	109,741,000	53,069,000		162,810,000
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	ENTERPRISE PRODUCTIVITY IMPROVEMENT PROGRAM	70,897,000	26,979,000		97,876,000
	WAGE REGULATORY PROGRAM	38,844,000	26,090,000		64,934,000
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	TOTAL NEW APPROPRIATIONS	P 141,674,000	P 83,244,000	P 1,350,000	P 226,268,000
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Special Provision(s)

1. Reporting and Posting Requirements. The National Wages and Productivity Commission (NWPC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NWPC's website.

The NWPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
			-----		-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 31,933,000	P 26,476,000	P 1,350,000	P 59,759,000
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	National Capital Region (NCR)	31,933,000	26,476,000	1,350,000	59,759,000
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	Central Office	31,933,000	26,476,000	1,350,000	59,759,000
100000100002000	Human Resource Development		3,699,000		3,699,000
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	National Capital Region (NCR)		3,699,000		3,699,000
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	Central Office		3,699,000		3,699,000
100000100003000	Administration of Personnel Benefits				
	National Capital Region (NCR)				
	Central Office				
	Sub-total, General Administration and Support	31,933,000	30,175,000	1,350,000	63,458,000
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2000000000000000	Support to Operations				

Projects

Locally-Funded Project(s)

200000200001000 Information System Strategic Plan

National Capital Region (NCR)

Central Office

Sub-total, Support to Operations

3000000000000000 Operations

3100000000000000	00 : Capacity of MSMEs to implement productivity improvement program enhanced	70,897,000	26,979,000	97,876,000
3101000000000000	ENTERPRISE PRODUCTIVITY IMPROVEMENT PROGRAM	70,897,000	26,979,000	97,876,000
310100100001000	Development and Implementation of Policies, Plans and Projects Related to Incomes, Productivity Improvement and Gainsharing Schemes	70,897,000	26,979,000	97,876,000
	National Capital Region (NCR)	70,897,000	26,979,000	97,876,000
	Central Office	70,897,000	26,979,000	97,876,000
3200000000000000	00 : Fair and reasonable minimum wages in accordance with law ensured	38,844,000	26,090,000	64,934,000
3201000000000000	WAGE REGULATORY PROGRAM	38,844,000	26,090,000	64,934,000
320100100001000	Development and Implementation of Policies, Plans, Programs, and Projects on Wages and Resolution of Wage Order and Exemption Cases	38,844,000	26,090,000	64,934,000
	National Capital Region (NCR)	38,844,000	26,090,000	64,934,000
	Central Office	38,844,000	26,090,000	64,934,000
Sub-total, Operations		109,741,000	53,069,000	162,810,000
TOTAL NEW APPROPRIATIONS		P 141,674,000	P 83,244,000	P 1,350,000
		P 226,268,000		

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	95,448
Total Permanent Positions	95,448

Other Compensation Common to All	
Personnel Economic Relief Allowance	4,056
Representation Allowance	1,842
Transportation Allowance	1,842
Clothing and Uniform Allowance	1,014
Mid-Year Bonus - Civilian	7,953
Year End Bonus	7,953
Cash Gift	845
Per Diems	18,360
Productivity Enhancement Incentive	845
Step Increment	238
Total Other Compensation Common to All	44,948

Other Benefits	
PAG-IBIG Contributions	203
PhilHealth Contributions	872
Employees Compensation Insurance Premiums	203
Total Other Benefits	1,278

Total Personnel Services	141,674

Maintenance and Other Operating Expenses	
Travelling Expenses	6,178
Training and Scholarship Expenses	4,526
Supplies and Materials Expenses	8,906
Utility Expenses	5,298
Communication Expenses	3,793
Survey, Research, Exploration and Development Expenses	965
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	378
Professional Services	3,548
General Services	8,029
Repairs and Maintenance	5,179
Repairs and Maintenance of Leased Assets	77
Taxes, Insurance Premiums and Other Fees	706
Other Maintenance and Operating Expenses	
Advertising Expenses	1,856
Printing and Publication Expenses	975
Representation Expenses	10,123
Transportation and Delivery Expenses	214
Rent/Lease Expenses	15,888
Subscription Expenses	3,473
Other Maintenance and Operating Expenses	3,132
Total Maintenance and Other Operating Expenses	83,244

TOTAL CURRENT OPERATING EXPENDITURES	224,918

1288 GENERAL APPROPRIATIONS ACT, FY 2020

Capital Outlays

Property, Plant and Equipment Outlay
Transportation Equipment Outlay

1,350

Total Capital Outlays

1,350

TOTAL NEW APPROPRIATIONS

226,268
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