

3. Trust Receipts from Lien on Gross Production of Sugar. The twenty percent (20%) lien imposed on the gross production of sugar remitted to DOLE shall be used in accordance with R.A. No. 6982, as follows:

- (a) Nine percent (9%) for socio-economic projects of sugar workers;
- (b) Five percent (5%) for the death benefit program of sugar workers;
- (c) Three percent (3%) for maternity benefits of women sugar workers, up to the first four (4) deliveries, in addition to existing benefits granted by law or collective bargaining agreements; and
- (d) Three percent (3%) for administrative expenses.

Said lien shall be deposited in the National Treasury in accordance with E.O. No. 338, s. 1996 and shall be recorded as trust receipts.

4. Reporting and Posting Requirements. The DOLE shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DOLE's website.

The DOLE shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
1000000000000000	General Administration and Support					
100000100001000	General Management and Supervision	P 786,297,000	P 194,113,000		P 103,535,000	P 1,083,945,000
	National Capital Region (NCR)	241,247,000	103,902,000		7,385,000	352,534,000
	Central Office	153,841,000	81,109,000		6,035,000	240,985,000
	Regional Office - NCR	87,406,000	22,793,000		1,350,000	111,549,000
	Region I - Ilocos	40,930,000	5,839,000		1,350,000	48,119,000
	Regional Office - I	40,930,000	5,839,000		1,350,000	48,119,000
	Cordillera Administrative Region (CAR)	27,120,000	3,286,000		1,442,000	31,848,000
	Regional Office - CAR	27,120,000	3,286,000		1,442,000	31,848,000

Region II - Cagayan Valley	30,803,000	3,263,000	1,350,000	35,416,000
Regional Office - II	30,803,000	3,263,000	1,350,000	35,416,000
Region III - Central Luzon	54,606,000	6,938,000	1,350,000	62,894,000
Regional Office - III	54,606,000	6,938,000	1,350,000	62,894,000
Region IVA - CALABARZON	48,766,000	10,190,000		58,956,000
Regional Office - IVA	48,766,000	10,190,000		58,956,000
Region IVB - MIMAROPA	19,048,000	2,515,000	1,350,000	22,913,000
Regional Office - IVB	19,048,000	2,515,000	1,350,000	22,913,000
Region V - Bicol	35,805,000	4,684,000	184,000	40,673,000
Regional Office - V	35,805,000	4,684,000	184,000	40,673,000
Region VI - Western Visayas	44,814,000	6,711,000		51,525,000
Regional Office - VI	44,814,000	6,711,000		51,525,000
Region VII - Central Visayas	40,638,000	9,178,000	23,724,000	73,540,000
Regional Office - VII	40,638,000	9,178,000	23,724,000	73,540,000
Region VIII - Eastern Visayas	33,368,000	6,592,000	1,350,000	41,310,000
Regional Office - VIII	33,368,000	6,592,000	1,350,000	41,310,000
Region IX - Zamboanga Peninsula	37,272,000	4,331,000	1,350,000	42,953,000
Regional Office - IX	37,272,000	4,331,000	1,350,000	42,953,000
Region X - Northern Mindanao	37,659,000	5,879,000		43,538,000
Regional Office - X	37,659,000	5,879,000		43,538,000
Region XI - Davao	40,264,000	8,115,000	61,350,000	109,729,000
Regional Office - XI	40,264,000	8,115,000	61,350,000	109,729,000

	Region XII - SOCCSKSARGEN	33,724,000	4,962,000		38,686,000
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	Regional Office - XII	33,724,000	4,962,000		38,686,000
	Region XIII - CARAGA	20,233,000	7,728,000	1,350,000	29,311,000
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	Regional Office - XIII	20,233,000	7,728,000	1,350,000	29,311,000
100000100002000	Administration of Personnel Benefits	31,304,000			31,304,000
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	National Capital Region (NCR)	31,304,000			31,304,000
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	Central Office	31,304,000			31,304,000
	Sub-total, General Administration and Support	817,601,000	194,113,000	103,535,000	1,115,249,000
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2000000000000000	Support to Operations				
200000100001000	Attendance to local, regional, international conference and participation of tripartite delegation in the International Labor Organizations in Geneva, Switzerland		3,166,000		3,166,000
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	National Capital Region (NCR)		3,166,000		3,166,000
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	Central Office		3,166,000		3,166,000
200000100002000	Legal Services	22,246,000	2,981,000		25,227,000
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	National Capital Region (NCR)	22,246,000	2,981,000		25,227,000
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	Central Office	22,246,000	2,981,000		25,227,000
	Projects				
	Locally-Funded Project(s)		18,425,000	11,759,000	30,184,000
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200000200001000	Computerization Program		18,425,000	11,759,000	30,184,000
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	National Capital Region (NCR)		18,425,000	11,759,000	30,184,000
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	Central Office		18,425,000	11,759,000	30,184,000
	Sub-total, Support to Operations	22,246,000	24,572,000	11,759,000	58,577,000
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3000000000000000	Operations				
3100000000000000	00 : Employability of workers and competitiveness of MSMEs enhanced	20,118,000	690,874,000	15,000,000	725,992,000
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3101000000000000	EMPLOYMENT FACILITATION PROGRAM	20,118,000	690,874,000	15,000,000	725,992,000
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310100100001000	Promotion of Local Employment	20,118,000	7,164,000		27,282,000
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	National Capital Region (NCR)	20,118,000	7,164,000		27,282,000
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	Central Office	20,118,000	7,164,000		27,282,000
310100100002000	Youth Employability		555,743,000		555,743,000
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	National Capital Region (NCR)		126,091,000		126,091,000
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	Central Office		41,491,000		41,491,000
	Regional Office - NCR		84,600,000		84,600,000
	Region I - Ilocos		13,000,000		13,000,000
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	Regional Office - I		13,000,000		13,000,000
	Cordillera Administrative Region (CAR)		20,000,000		20,000,000
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	Regional Office - CAR		20,000,000		20,000,000
	Region II - Cagayan Valley		26,999,000		26,999,000
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	Regional Office - II		26,999,000		26,999,000
	Region III - Central Luzon		78,000,000		78,000,000
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	Regional Office - III		78,000,000		78,000,000
	Region IVA - CALABARZON		39,980,000		39,980,000
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	Regional Office - IVA		39,980,000		39,980,000

Region IVB - MIMAROPA	10,540,000	10,540,000
Regional Office - IVB	10,540,000	10,540,000
Region V - Bicol	13,000,000	13,000,000
Regional Office - V	13,000,000	13,000,000
Region VI - Western Visayas	23,890,000	23,890,000
Regional Office - VI	23,890,000	23,890,000
Region VII - Central Visayas	58,000,000	58,000,000
Regional Office - VII	58,000,000	58,000,000
Region VIII - Eastern Visayas	15,408,000	15,408,000
Regional Office - VIII	15,408,000	15,408,000
Region IX - Zamboanga Peninsula	33,000,000	33,000,000
Regional Office - IX	33,000,000	33,000,000
Region X - Northern Mindanao	23,933,000	23,933,000
Regional Office - X	23,933,000	23,933,000
Region XI - Davao	23,442,000	23,442,000
Regional Office - XI	23,442,000	23,442,000
Region XII - SOCCSKSARGEN	34,510,000	34,510,000
Regional Office - XII	34,510,000	34,510,000
Region XIII - CARAGA	15,950,000	15,950,000
Regional Office - XIII	15,950,000	15,950,000

310100100003000	Job Search Assistance	112,316,000	15,000,000	127,316,000
	National Capital Region (NCR)	99,217,000	15,000,000	114,217,000
	Central Office	96,752,000	15,000,000	111,752,000
	Regional Office - NCR	2,465,000		2,465,000
	Region I - Ilocos	750,000		750,000
	Regional Office - I	750,000		750,000
	Cordillera Administrative Region (CAR)	830,000		830,000
	Regional Office - CAR	830,000		830,000
	Region II - Cagayan Valley	595,000		595,000
	Regional Office - II	595,000		595,000
	Region III - Central Luzon	2,389,000		2,389,000
	Regional Office - III	2,389,000		2,389,000
	Region IVA - CALABARZON	1,937,000		1,937,000
	Regional Office - IVA	1,937,000		1,937,000
	Region IVB - MIMAROPA	528,000		528,000
	Regional Office - IVB	528,000		528,000
	Region V - Bicol	431,000		431,000
	Regional Office - V	431,000		431,000
	Region VI - Western Visayas	640,000		640,000
	Regional Office - VI	640,000		640,000
	Region VII - Central Visayas	545,000		545,000
	Regional Office - VII	545,000		545,000

Region VIII - Eastern Visayas		790,000		790,000
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Regional Office - VIII		790,000		790,000
Region IX - Zamboanga Peninsula		623,000		623,000
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Regional Office - IX		623,000		623,000
Region X - Northern Mindanao		719,000		719,000
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Regional Office - X		719,000		719,000
Region XI - Davao		1,060,000		1,060,000
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Regional Office - XI		1,060,000		1,060,000
Region XII - SOCCSKSARGEN		695,000		695,000
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Regional Office - XII		695,000		695,000
Region XIII - CARAGA		567,000		567,000
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Regional Office - XIII		567,000		567,000
Projects				
Locally-Funded Project(s)		15,651,000		15,651,000
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310100200001000 Skills Registry Program		15,651,000		15,651,000
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National Capital Region (NCR)		15,651,000		15,651,000
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Central Office		15,651,000		15,651,000
3200000000000000 00 : Protection of workers' rights and maintenance of industrial peace ensured	365,683,000	249,937,000		615,620,000
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3201000000000000 EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	365,683,000	249,937,000		615,620,000
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320100100001000 Promotion of Good Labor-Management Relations	24,279,000	7,018,000		31,297,000
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	National Capital Region (NCR)	24,279,000	7,018,000	31,297,000
	Central Office	24,279,000	7,018,000	31,297,000
320100100002000	Promotion of Rights at Work and Labor Standards	28,568,000	5,738,000	34,306,000
	National Capital Region (NCR)	28,568,000	5,738,000	34,306,000
	Central Office	28,568,000	5,738,000	34,306,000
320100100003000	Tripartism and Social Dialogue		5,330,000	5,330,000
	National Capital Region (NCR)		5,330,000	5,330,000
	Central Office		5,330,000	5,330,000
320100100004000	Workers Organizations Development and Empowerment		16,456,000	16,456,000
	National Capital Region (NCR)		3,974,000	3,974,000
	Central Office		3,449,000	3,449,000
	Regional Office - NCR		525,000	525,000
	Region I - Ilocos		133,000	133,000
	Regional Office - I		133,000	133,000
	Cordillera Administrative Region (CAR)		396,000	396,000
	Regional Office - CAR		396,000	396,000
	Region II - Cagayan Valley		1,076,000	1,076,000
	Regional Office - II		1,076,000	1,076,000
	Region III - Central Luzon		969,000	969,000
	Regional Office - III		969,000	969,000

Region IVA - CALABARZON	2,271,000	2,271,000
Regional Office - IVA	2,271,000	2,271,000
Region IVB - MIMAROPA	843,000	843,000
Regional Office - IVB	843,000	843,000
Region V - Bicol	573,000	573,000
Regional Office - V	573,000	573,000
Region VI - Western Visayas	755,000	755,000
Regional Office - VI	755,000	755,000
Region VII - Central Visayas	767,000	767,000
Regional Office - VII	767,000	767,000
Region VIII - Eastern Visayas	459,000	459,000
Regional Office - VIII	459,000	459,000
Region IX - Zamboanga Peninsula	966,000	966,000
Regional Office - IX	966,000	966,000
Region X - Northern Mindanao	1,246,000	1,246,000
Regional Office - X	1,246,000	1,246,000
Region XI - Davao	821,000	821,000
Regional Office - XI	821,000	821,000
Region XII - SOCCSKSARGEN	880,000	880,000
Regional Office - XII	880,000	880,000
Region XIII - CARAGA	327,000	327,000
Regional Office - XIII	327,000	327,000

320100100005000	Labor Laws Compliance	312,836,000	206,316,000	519,152,000
	National Capital Region (NCR)	166,102,000	140,615,000	306,717,000
	Central Office	23,260,000	128,914,000	152,174,000
	Regional Office - NCR	142,842,000	11,701,000	154,543,000
	Region I - Ilocos	11,558,000	3,750,000	15,308,000
	Regional Office - I	11,558,000	3,750,000	15,308,000
	Cordillera Administrative Region (CAR)	3,787,000	2,609,000	6,396,000
	Regional Office - CAR	3,787,000	2,609,000	6,396,000
	Region II - Cagayan Valley	8,250,000	2,475,000	10,725,000
	Regional Office - II	8,250,000	2,475,000	10,725,000
	Region III - Central Luzon	23,333,000	9,885,000	33,218,000
	Regional Office - III	23,333,000	9,885,000	33,218,000
	Region IVA - CALABARZON	32,152,000	7,577,000	39,729,000
	Regional Office - IVA	32,152,000	7,577,000	39,729,000
	Region IVB - MIMAROPA	1,378,000	2,987,000	4,365,000
	Regional Office - IVB	1,378,000	2,987,000	4,365,000
	Region V - Bicol	1,915,000	2,785,000	4,700,000
	Regional Office - V	1,915,000	2,785,000	4,700,000
	Region VI - Western Visayas	10,768,000	4,612,000	15,380,000
	Regional Office - VI	10,768,000	4,612,000	15,380,000
	Region VII - Central Visayas	16,969,000	5,794,000	22,763,000
	Regional Office - VII	16,969,000	5,794,000	22,763,000

Region VIII - Eastern Visayas	2,910,000	2,635,000	5,545,000
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Regional Office - VIII	2,910,000	2,635,000	5,545,000
Region IX - Zamboanga Peninsula	5,428,000	3,020,000	8,448,000
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Regional Office - IX	5,428,000	3,020,000	8,448,000
Region X - Northern Mindanao	8,891,000	6,363,000	15,254,000
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Regional Office - X	8,891,000	6,363,000	15,254,000
Region XI - Davao	11,606,000	5,191,000	16,797,000
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Regional Office - XI	11,606,000	5,191,000	16,797,000
Region XII - SOCCSKSARGEN	4,264,000	3,357,000	7,621,000
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Regional Office - XII	4,264,000	3,357,000	7,621,000
Region XIII - CARAGA	3,525,000	2,661,000	6,186,000
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Regional Office - XIII	3,525,000	2,661,000	6,186,000
320100100006000 Case Management		9,079,000	9,079,000
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National Capital Region (NCR)		1,596,000	1,596,000
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Central Office		851,000	851,000
Regional Office - NCR		745,000	745,000
Region I - Ilocos		414,000	414,000
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Regional Office - I		414,000	414,000
Cordillera Administrative Region (CAR)		372,000	372,000
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Regional Office - CAR		372,000	372,000
Region II - Cagayan Valley		329,000	329,000
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Regional Office - II		329,000	329,000

Region III - Central Luzon	308,000	308,000
Regional Office - III	308,000	308,000
Region IVA - CALABARZON	675,000	675,000
Regional Office - IVA	675,000	675,000
Region IVB - MIMAROPA	379,000	379,000
Regional Office - IVB	379,000	379,000
Region V - Bicol	317,000	317,000
Regional Office - V	317,000	317,000
Region VI - Western Visayas	722,000	722,000
Regional Office - VI	722,000	722,000
Region VII - Central Visayas	563,000	563,000
Regional Office - VII	563,000	563,000
Region VIII - Eastern Visayas	770,000	770,000
Regional Office - VIII	770,000	770,000
Region IX - Zamboanga Peninsula	492,000	492,000
Regional Office - IX	492,000	492,000
Region X - Northern Mindanao	620,000	620,000
Regional Office - X	620,000	620,000
Region XI - Davao	532,000	532,000
Regional Office - XI	532,000	532,000
Region XII - SOCCSKSARGEN	368,000	368,000
Regional Office - XII	368,000	368,000

	Region XIII - CARAGA		622,000		622,000
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	Regional Office - XIII		622,000		622,000
3300000000000000	00 : Social protection for vulnerable workers strengthened	1,226,125,000	8,296,648,000	8,000,000	11,085,000
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3301000000000000	WORKERS PROTECTION AND WELFARE PROGRAM	1,226,125,000	8,296,648,000	8,000,000	11,085,000
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330100100001000	Promotion of Rights and Welfare of Workers with Special Concerns	31,452,000	15,411,000		46,863,000
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	National Capital Region (NCR)	31,452,000	15,411,000		46,863,000
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	Central Office	31,452,000	15,411,000		46,863,000
330100100002000	Promotion of International Labor Affairs	16,889,000	12,704,000		29,593,000
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	National Capital Region (NCR)	16,889,000	12,704,000		29,593,000
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	Central Office	16,889,000	12,704,000		29,593,000
330100100003000	Livelihood and Emergency Employment		7,930,529,000		7,930,529,000
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	National Capital Region (NCR)		7,221,208,000		7,221,208,000
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	Central Office		7,210,531,000		7,210,531,000
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	Regional Office - NCR		10,677,000		10,677,000
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	Region I - Ilocos		17,813,000		17,813,000
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	Regional Office - I		17,813,000		17,813,000
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	Cordillera Administrative Region (CAR)		33,870,000		33,870,000
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	Regional Office - CAR		33,870,000		33,870,000
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	Region II - Cagayan Valley		12,792,000		12,792,000
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	Regional Office - II		12,792,000		12,792,000

Region III - Central Luzon	45,931,000	45,931,000
Regional Office - III	45,931,000	45,931,000
Region IVA - CALABARZON	42,226,000	42,226,000
Regional Office - IVA	42,226,000	42,226,000
Region IVB - MIMAROPA	19,677,000	19,677,000
Regional Office - IVB	19,677,000	19,677,000
Region V - Bicol	63,008,000	63,008,000
Regional Office - V	63,008,000	63,008,000
Region VI - Western Visayas	71,570,000	71,570,000
Regional Office - VI	71,570,000	71,570,000
Region VII - Central Visayas	83,411,000	83,411,000
Regional Office - VII	83,411,000	83,411,000
Region VIII - Eastern Visayas	72,200,000	72,200,000
Regional Office - VIII	72,200,000	72,200,000
Region IX - Zamboanga Peninsula	31,133,000	31,133,000
Regional Office - IX	31,133,000	31,133,000
Region X - Northern Mindanao	71,175,000	71,175,000
Regional Office - X	71,175,000	71,175,000
Region XI - Davao	43,185,000	43,185,000
Regional Office - XI	43,185,000	43,185,000
Region XII - SOCCSKSARGEN	66,895,000	66,895,000
Regional Office - XII	66,895,000	66,895,000

	Region XIII - CARAGA		34,435,000			34,435,000
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	Regional Office - XIII		34,435,000			34,435,000
330100100004000	Welfare Services	1,156,329,000	338,004,000	8,000,000	11,085,000	1,513,418,000
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	National Capital Region (NCR)	1,070,802,000	331,595,000	8,000,000	11,085,000	1,421,482,000
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	Central Office	1,059,742,000	330,982,000	8,000,000	11,085,000	1,409,809,000
	Regional Office - NCR	11,060,000	613,000			11,673,000
	Region I - Ilocos	4,727,000	492,000			5,219,000
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	Regional Office - I	4,727,000	492,000			5,219,000
	Cordillera Administrative Region (CAR)	7,119,000	416,000			7,535,000
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	Regional Office - CAR	7,119,000	416,000			7,535,000
	Region II - Cagayan Valley	5,573,000	355,000			5,928,000
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	Regional Office - II	5,573,000	355,000			5,928,000
	Region III - Central Luzon	4,209,000	579,000			4,788,000
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	Regional Office - III	4,209,000	579,000			4,788,000
	Region IVA - CALABARZON	4,232,000	685,000			4,917,000
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	Regional Office - IVA	4,232,000	685,000			4,917,000
	Region IVB - MIMAROPA	7,956,000	325,000			8,281,000
		-----	-----			-----
	Regional Office - IVB	7,956,000	325,000			8,281,000
	Region V - Bicol	7,366,000	287,000			7,653,000
		-----	-----			-----
	Regional Office - V	7,366,000	287,000			7,653,000
	Region VI - Western Visayas	4,139,000	390,000			4,529,000
		-----	-----			-----
	Regional Office - VI	4,139,000	390,000			4,529,000

Region VII - Central Visayas	7,153,000	369,000			7,522,000
Regional Office - VII	7,153,000	369,000			7,522,000
Region VIII - Eastern Visayas	5,000,000	305,000			5,305,000
Regional Office - VIII	5,000,000	305,000			5,305,000
Region IX - Zamboanga Peninsula	5,329,000	513,000			5,842,000
Regional Office - IX	5,329,000	513,000			5,842,000
Region X - Northern Mindanao	6,469,000	470,000			6,939,000
Regional Office - X	6,469,000	470,000			6,939,000
Region XI - Davao	6,019,000	650,000			6,669,000
Regional Office - XI	6,019,000	650,000			6,669,000
Region XII - SOCCSKSARGEN	5,277,000	379,000			5,656,000
Regional Office - XII	5,277,000	379,000			5,656,000
Region XIII - CARAGA	4,959,000	194,000			5,153,000
Regional Office - XIII	4,959,000	194,000			5,153,000
330100100005000 Reintegration Services for Overseas Filipino Workers	21,455,000				21,455,000
National Capital Region (NCR)	21,455,000				21,455,000
Central Office	21,455,000				21,455,000
Sub-total, Operations	1,611,926,000	9,237,459,000	8,000,000	26,085,000	10,883,470,000
TOTAL NEW APPROPRIATIONS	P 2,451,773,000	P 9,456,144,000	P 8,000,000	P 141,379,000	P 12,057,296,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,185,857

Total Permanent Positions

1,185,857

Other Compensation Common to All

Personnel Economic Relief Allowance

54,888

Representation Allowance

13,812

Transportation Allowance

13,812

Clothing and Uniform Allowance

13,722

Mid-Year Bonus - Civilian

98,818

Year End Bonus

98,818

Cash Gift

11,435

Productivity Enhancement Incentive

11,435

Step Increment

2,962

Total Other Compensation Common to All

319,702

Other Compensation for Specific Groups

Overseas Allowance

895,617

Total Other Compensation for Specific Groups

895,617

Other Benefits

PAG-IBIG Contributions

2,748

PhilHealth Contributions

12,412

Employees Compensation Insurance Premiums

2,748

Loyalty Award - Civilian

1,385

Terminal Leave

31,304

Total Other Benefits

50,597

Total Personnel Services

2,451,773

Maintenance and Other Operating Expenses

Travelling Expenses

183,583

Training and Scholarship Expenses

90,153

Supplies and Materials Expenses

93,017

Utility Expenses

68,546

Communication Expenses

96,187

Awards/Rewards and Prizes

2,880

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

5,196

Professional Services

145,022

General Services

57,037

Repairs and Maintenance

43,856

Financial Assistance/Subsidy

8,412,491

Taxes, Insurance Premiums and Other Fees

8,508

Other Maintenance and Operating Expenses

Advertising Expenses

4,614

Printing and Publication Expenses

12,179

Representation Expenses

35,960

Transportation and Delivery Expenses

6,040

Rent/Lease Expenses

163,855

Membership Dues and Contributions to Organizations

70

Subscription Expenses

6,668

Donations	20
Other Maintenance and Operating Expenses	20,262
Total Maintenance and Other Operating Expenses	9,456,144
<hr/>	
Financial Expenses	
Bank Charges	8,000
Total Financial Expenses	8,000
<hr/>	
TOTAL CURRENT OPERATING EXPENDITURES	11,915,917
<hr/>	
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	83,724
Machinery and Equipment Outlay	26,759
Transportation Equipment Outlay	23,850
Furniture, Fixtures and Books Outlay	7,046
Total Capital Outlays	141,379
<hr/>	
TOTAL NEW APPROPRIATIONS	12,057,296
<hr/>	

B. INSTITUTE FOR LABOR STUDIES

For general administration and support, and operations, including locally-funded projects as indicated hereunder....P 47,877,000
=====

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 13,109,000	P 12,035,000	P 3,880,000	P 29,024,000
3000000000000000	Operations	15,929,000	2,924,000		18,853,000
		-----	-----	-----	-----
	LABOR AND EMPLOYMENT RESEARCH PROGRAM	15,929,000	2,924,000		18,853,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 29,038,000	P 14,959,000	P 3,880,000	P 47,877,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Institute for Labor Studies (ILS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for receipts not covered by the URS; and
- (b) ILS' website.

The ILS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of

Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 13,031,000	P 11,935,000	P 2,680,000	P 27,646,000
100000100002000	Administration of Personnel Benefits	78,000			78,000
Projects					
Locally-Funded Project(s)			100,000	1,200,000	1,300,000
100000200003000	Business Process Automation		100,000	1,200,000	1,300,000
Sub-total, General Administration and Support		13,109,000	12,035,000	3,880,000	29,024,000
Operations					
310000000000000	00 : Utilization of labor and employment researches for policy development and program implementation increased	15,929,000	2,924,000		18,853,000
310100000000000	LABOR AND EMPLOYMENT RESEARCH PROGRAM	15,929,000	2,924,000		18,853,000
310100100001000	Cost-benefit evaluation of legislation, research into innovative and indigenous approaches promoting harmonious and productive labor-management relations, and publication	15,929,000	2,724,000		18,653,000
Projects					
Locally-Funded Project(s)			200,000		200,000
310100200002000	Adoption of Inter-Agency Shared Services		200,000		200,000
Sub-total, Operations		15,929,000	2,924,000		18,853,000
TOTAL NEW APPROPRIATIONS		P 29,038,000	P 14,959,000	P 3,880,000	P 47,877,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

22,232

Total Permanent Positions

22,232

Other Compensation Common to All

Personnel Economic Relief Allowance

1,032

Representation Allowance

450

Transportation Allowance

450

Clothing and Uniform Allowance

258

Mid-Year Bonus - Civilian

1,852

Year End Bonus

1,852

Cash Gift

215

Productivity Enhancement Incentive

215

Step Increment

56

Total Other Compensation Common to All

6,380

Other Benefits

PAG-IBIG Contributions

51

PhilHealth Contributions

221

Employees Compensation Insurance Premiums

51

Loyalty Award - Civilian

25

Terminal Leave

78

Total Other Benefits

426

Total Personnel Services

29,038

Maintenance and Other Operating Expenses

Travelling Expenses

2,307

Training and Scholarship Expenses

986

Supplies and Materials Expenses

1,772

Utility Expenses

1,600

Communication Expenses

1,264

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

118

Professional Services

420

General Services

1,942

Repairs and Maintenance

1,050

Taxes, Insurance Premiums and Other Fees

180

Other Maintenance and Operating Expenses

Advertising Expenses

10

Printing and Publication Expenses

255

Representation Expenses

1,055

Rent/Lease Expenses

150

Subscription Expenses

1,705

Other Maintenance and Operating Expenses

145

Total Maintenance and Other Operating Expenses

14,959

TOTAL CURRENT OPERATING EXPENDITURES	43,997

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,420
Furniture, Fixtures and Books Outlay	60
Intangible Assets Outlay	1,400
Total Capital Outlays	3,880

TOTAL NEW APPROPRIATIONS	47,877
	=====

C. NATIONAL CONCILIATION AND MEDIATION BOARD

For general administration and support, support to operations, and operations, as indicated hereunder.....P 241,919,000
 =====

New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
			-----		-----
PROGRAMS					
1000000000000000	General Administration and Support	P 15,867,000	P 22,888,000	P 12,670,000	P 51,425,000
2000000000000000	Support to Operations	13,367,000	5,245,000		18,612,000
3000000000000000	Operations	124,644,000	46,710,000	528,000	171,882,000
		-----	-----	-----	-----
	LABOR-MANAGEMENT PARTNERSHIP AND EMPOWERMENT PROGRAM	41,710,000	27,161,000	528,000	69,399,000
	LABOR CASE MANAGEMENT PROGRAM	82,934,000	19,549,000		102,483,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 153,878,000	P 74,843,000	P 13,198,000	P 241,919,000
		=====	=====	=====	=====

Special Provision(s)

1. Special Voluntary Arbitration Fund. In addition to the amounts appropriated herein, Three Hundred Sixty One Thousand Pesos (P361,000) sourced from registration fees collected on collective bargaining agreements, constituted into the Special Voluntary Arbitration Fund, shall be used for the effective and efficient administration of the Voluntary Arbitration Program, in accordance with Article 231 of P.D. No. 442, as amended by R.A. No. 6715.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The National Conciliation and Mediation Board (NCMB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NCMB's website.

The NCMB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the

submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 13,623,000	P 22,888,000	P 12,670,000	P 49,181,000
	National Capital Region (NCR)	13,623,000	22,888,000	12,670,000	49,181,000
	Central Office	13,623,000	22,888,000	12,670,000	49,181,000
100000100002000	Administration of Personnel Benefits	2,244,000			2,244,000
	National Capital Region (NCR)	2,244,000			2,244,000
	Central Office	2,244,000			2,244,000
	Sub-total, General Administration and Support	15,867,000	22,888,000	12,670,000	51,425,000
2000000000000000	Support to Operations				
200000100001000	Policy and Program Formulation, Monitoring and Evaluation and Conciliation/Mediation, Labor Management Cooperation and Voluntary Arbitration	13,367,000	5,245,000		18,612,000
	National Capital Region (NCR)	13,367,000	5,245,000		18,612,000
	Central Office	13,367,000	5,245,000		18,612,000
	Sub-total, Support to Operations	13,367,000	5,245,000		18,612,000
3000000000000000	Operations				
3100000000000000	00 : Labor-management relations improved	41,710,000	27,161,000	528,000	69,399,000
3101000000000000	LABOR-MANAGEMENT PARTNERSHIP AND EMPOWERMENT PROGRAM	41,710,000	27,161,000	528,000	69,399,000

310100100001000	Facilitation / Operationalization / Institutionalization/ Strengthening and Enhancement of Workplace Cooperation Partnership Mechanisms, and Workplace Dispute Prevention and Settlement Mechanisms	41,710,000	27,161,000	528,000	69,399,000
	National Capital Region (NCR)	41,710,000	27,161,000	528,000	69,399,000
	Central Office	41,710,000	27,161,000	528,000	69,399,000
3200000000000000	00 : Labor disputes effectively settled / resolved	82,934,000	19,549,000		102,483,000
3201000000000000	LABOR CASE MANAGEMENT PROGRAM	82,934,000	19,549,000		102,483,000
320100100001000	Labor Conciliation-Mediation of Requests for Assistance (RFAs), Preventive Mediation (PM), Notices of Strike / Lockout (NS/L), Actual Strike / Lockout (AS/L) and Arbitration Services	82,934,000	19,549,000		102,483,000
	National Capital Region (NCR)	82,934,000	19,549,000		102,483,000
	Central Office	82,934,000	19,549,000		102,483,000
Sub-total, Operations		124,644,000	46,710,000	528,000	171,882,000
TOTAL NEW APPROPRIATIONS		P 153,878,000	P 74,843,000	P 13,198,000	P 241,919,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

115,333

Total Permanent Positions

115,333

Other Compensation Common to All

Personnel Economic Relief Allowance

4,656

Representation Allowance

3,798

Transportation Allowance

3,798

Clothing and Uniform Allowance

1,164

Mid-Year Bonus - Civilian

9,608

Year End Bonus

9,608

Cash Gift

970

Productivity Enhancement Incentive

970

Step Increment

289

Total Other Compensation Common to All

34,861

Other Benefits

PAG-IBIG Contributions

233

PhilHealth Contributions

974

Employees Compensation Insurance Premiums	233
Terminal Leave	2,244
Total Other Benefits	3,684

Total Personnel Services	153,878

Maintenance and Other Operating Expenses	
Travelling Expenses	7,056
Training and Scholarship Expenses	5,226
Supplies and Materials Expenses	7,899
Utility Expenses	5,209
Communication Expenses	5,912
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,626
Professional Services	7,100
General Services	11,531
Repairs and Maintenance	4,100
Taxes, Insurance Premiums and Other Fees	644
Other Maintenance and Operating Expenses	
Advertising Expenses	88
Printing and Publication Expenses	232
Representation Expenses	2,287
Rent/Lease Expenses	12,549
Subscription Expenses	2,850
Other Maintenance and Operating Expenses	534
Total Maintenance and Other Operating Expenses	74,843

TOTAL CURRENT OPERATING EXPENDITURES	228,721

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,395
Transportation Equipment Outlay	6,750
Furniture, Fixtures and Books Outlay	53
Total Capital Outlays	13,198

TOTAL NEW APPROPRIATIONS	241,919
	=====

D. NATIONAL LABOR RELATIONS COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 1,242,633,000
 =====

New Appropriations, by Program

Current Operating Expenditures			

Personnel	Maintenance	Capital	
Services	and Other	Outlays	Total
-----	Operating	-----	-----
	Expenses		

PROGRAMS

1000000000000000	General Administration and Support	P	101,576,000	P	83,620,000	P	9,355,000	P	194,551,000
3000000000000000	Operations		930,165,000		117,617,000		300,000		1,048,082,000
			-----		-----		-----		-----
	LABOR ARBITRATION PROGRAM		930,165,000		117,617,000		300,000		1,048,082,000
			-----		-----		-----		-----
	TOTAL NEW APPROPRIATIONS	P	1,031,741,000	P	201,237,000	P	9,655,000	P	1,242,633,000
			=====		=====		=====		=====

Special Provision(s)

1. Reporting and Posting Requirements. The NLRC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NLRC's website.

The NLRC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P	83,620,000	P	165,830,000
		-----	-----	-----	-----
	National Capital Region (NCR)		83,620,000		165,830,000
		-----	-----	-----	-----
	Central Office		83,620,000		165,830,000
		-----	-----	-----	-----
100000100002000	Administration of Personnel Benefits				28,721,000
		-----	-----	-----	-----
	National Capital Region (NCR)				28,721,000
		-----	-----	-----	-----
	Central Office				28,721,000
		-----	-----	-----	-----
	Sub-total, General Administration and Support		83,620,000		194,551,000
		-----	-----	-----	-----
3000000000000000	Operations				
3100000000000000	00 : Due process in resolving labor disputes ensured				1,048,082,000
		-----	-----	-----	-----
	LABOR ARBITRATION PROGRAM		117,617,000		1,048,082,000
		-----	-----	-----	-----

310100100001000	Resolution of Appealed Labor Cases	272,773,000	38,434,000		311,207,000
	National Capital Region (NCR)	272,773,000	38,434,000		311,207,000
	Central Office	272,773,000	38,434,000		311,207,000
310100100002000	Arbitration of Labor Cases	657,392,000	79,183,000	300,000	736,875,000
	National Capital Region (NCR)	657,392,000	79,183,000	300,000	736,875,000
	Central Office	657,392,000	79,183,000	300,000	736,875,000
Sub-total, Operations		930,165,000	117,617,000	300,000	1,048,082,000
TOTAL NEW APPROPRIATIONS		P 1,031,741,000	P 201,237,000	P 9,655,000	P 1,242,633,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

756,678

Total Permanent Positions

756,678

Other Compensation Common to All

Personnel Economic Relief Allowance

26,088

Representation Allowance

25,470

Transportation Allowance

25,470

Clothing and Uniform Allowance

6,522

Mid-Year Bonus - Civilian

63,056

Year End Bonus

63,056

Cash Gift

5,435

Productivity Enhancement Incentive

5,435

Step Increment

1,891

Total Other Compensation Common to All

222,423

Other Compensation for Specific Groups

Longevity Pay

14,775

Total Other Compensation for Specific Groups

14,775

Other Benefits

PAG-IBIG Contributions

1,304

PhilHealth Contributions

5,112

Employees Compensation Insurance Premiums

1,304

Loyalty Award - Civilian	750
Terminal Leave	28,721
Total Other Benefits	37,191

Non-Permanent Positions	674

Total Personnel Services	1,031,741

Maintenance and Other Operating Expenses	
Travelling Expenses	3,518
Training and Scholarship Expenses	5,040
Supplies and Materials Expenses	11,742
Utility Expenses	25,986
Communication Expenses	31,178
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	31,195
Professional Services	530
General Services	17,140
Repairs and Maintenance	2,746
Repairs and Maintenance of Leased Assets	10
Taxes, Insurance Premiums and Other Fees	2,147
Other Maintenance and Operating Expenses	
Advertising Expenses	192
Printing and Publication Expenses	220
Representation Expenses	300
Transportation and Delivery Expenses	706
Rent/Lease Expenses	65,964
Subscription Expenses	2,623
Total Maintenance and Other Operating Expenses	201,237

TOTAL CURRENT OPERATING EXPENDITURES	1,232,978

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,205
Furniture, Fixtures and Books Outlay	300
Intangible Assets Outlay	7,150
Total Capital Outlays	9,655

TOTAL NEW APPROPRIATIONS	1,242,633
	=====

E. NATIONAL MARITIME POLYTECHNIC

For general administration and support, and operations, as indicated hereunder.....P 112,443,000
 =====

New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 17,261,000	P 20,257,000	P 8,945,000	P 46,463,000
3000000000000000	Operations	29,048,000	31,432,000	5,500,000	65,980,000
	MARITIME SKILLS COMPETENCY PROGRAM	19,450,000	22,168,000	5,500,000	47,118,000
	MARITIME RESEARCH PROGRAM	9,598,000	9,264,000		18,862,000
	TOTAL NEW APPROPRIATIONS	P 46,309,000	P 51,689,000	P 14,445,000	P 112,443,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The National Maritime Polytechnic (NMP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NMP's website.

The NMP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 17,048,000	P 20,257,000	P 8,945,000	P 46,250,000
100000100002000	Administration of Personnel Benefits	213,000			213,000
	Sub-total, General Administration and Support	17,261,000	20,257,000	8,945,000	46,463,000
		-----	-----	-----	-----

30000000000000	Operations				
31000000000000	00 : Employability and competitiveness of Filipino Seafarers enhanced	19,450,000	22,168,000	5,500,000	47,118,000
		-----	-----	-----	-----
31010000000000	MARITIME SKILLS COMPETENCY PROGRAM	19,450,000	22,168,000	5,500,000	47,118,000
		-----	-----	-----	-----
310100100001000	Maritime training and maritime assessment services	19,450,000	22,168,000	5,500,000	47,118,000
32000000000000	00 : Maritime manpower sector improved through quality research	9,598,000	9,264,000		18,862,000
		-----	-----		-----
32010000000000	MARITIME RESEARCH PROGRAM	9,598,000	9,264,000		18,862,000
		-----	-----		-----
320100100001000	Maritime research services	9,598,000	9,264,000		18,862,000
		-----	-----		-----
Sub-total, Operations		29,048,000	31,432,000	5,500,000	65,980,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 46,309,000	P 51,689,000	P 14,445,000	P 112,443,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

30,546

Total Permanent Positions

30,546

Other Compensation Common to All

Personnel Economic Relief Allowance

1,776

Representation Allowance

282

Transportation Allowance

282

Clothing and Uniform Allowance

444

Honoraria

5,360

Mid-Year Bonus - Civilian

2,546

Year End Bonus

2,546

Cash Gift

370

Productivity Enhancement Incentive

370

Step Increment

76

Total Other Compensation Common to All

14,052

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

912

Total Other Compensation for Specific Groups

912

Other Benefits

PAG-IBIG Contributions

89

PhilHealth Contributions

353

Employees Compensation Insurance Premiums

89

Loyalty Award - Civilian	55
Terminal Leave	213
Total Other Benefits	799

Total Personnel Services	46,309

Maintenance and Other Operating Expenses	
Travelling Expenses	4,340
Training and Scholarship Expenses	879
Supplies and Materials Expenses	9,325
Utility Expenses	7,000
Communication Expenses	3,870
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	2,225
General Services	9,250
Repairs and Maintenance	5,603
Taxes, Insurance Premiums and Other Fees	3,369
Other Maintenance and Operating Expenses	
Advertising Expenses	282
Printing and Publication Expenses	400
Representation Expenses	1,750
Transportation and Delivery Expenses	150
Rent/Lease Expenses	2,794
Membership Dues and Contributions to Organizations	60
Subscription Expenses	282
Total Maintenance and Other Operating Expenses	51,689

TOTAL CURRENT OPERATING EXPENDITURES	97,998

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	9,445
Transportation Equipment Outlay	5,000
Total Capital Outlays	14,445

TOTAL NEW APPROPRIATIONS	112,443
	=====

F. NATIONAL WAGES AND PRODUCTIVITY COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 226,268,000
=====

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
10000000000000 General Administration and Support	P 31,933,000	P 30,175,000	P 1,350,000	P 63,458,000

30000000000000000000	Operations	109,741,000	53,069,000		162,810,000
		-----	-----	-----	-----
	ENTERPRISE PRODUCTIVITY IMPROVEMENT PROGRAM	70,897,000	26,979,000		97,876,000
	WAGE REGULATORY PROGRAM	38,844,000	26,090,000		64,934,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 141,674,000	P 83,244,000	P 1,350,000	P 226,268,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The National Wages and Productivity Commission (NWPC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NWPC's website.

The NWPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
10000000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 31,933,000	P 26,476,000	P 1,350,000	P 59,759,000
		-----	-----	-----	-----
	National Capital Region (NCR)	31,933,000	26,476,000	1,350,000	59,759,000
		-----	-----	-----	-----
	Central Office	31,933,000	26,476,000	1,350,000	59,759,000
100000100002000	Human Resource Development		3,699,000		3,699,000
			-----		-----
	National Capital Region (NCR)		3,699,000		3,699,000
			-----		-----
	Central Office		3,699,000		3,699,000
100000100003000	Administration of Personnel Benefits				
	National Capital Region (NCR)				
	Central Office				
	Sub-total, General Administration and Support	31,933,000	30,175,000	1,350,000	63,458,000
		-----	-----	-----	-----
20000000000000000000	Support to Operations				

Projects

Locally-Funded Project(s)

200000200001000 Information System Strategic Plan

National Capital Region (NCR)

Central Office

Sub-total, Support to Operations

3000000000000000 Operations

3100000000000000	00 : Capacity of MSMEs to implement productivity improvement program enhanced	70,897,000	26,979,000	97,876,000
		-----	-----	-----
3101000000000000	ENTERPRISE PRODUCTIVITY IMPROVEMENT PROGRAM	70,897,000	26,979,000	97,876,000
		-----	-----	-----
310100100001000	Development and Implementation of Policies, Plans and Projects Related to Incomes, Productivity Improvement and Gainsharing Schemes	70,897,000	26,979,000	97,876,000
		-----	-----	-----
	National Capital Region (NCR)	70,897,000	26,979,000	97,876,000
		-----	-----	-----
	Central Office	70,897,000	26,979,000	97,876,000
		-----	-----	-----
3200000000000000	00 : Fair and reasonable minimum wages in accordance with law ensured	38,844,000	26,090,000	64,934,000
		-----	-----	-----
3201000000000000	WAGE REGULATORY PROGRAM	38,844,000	26,090,000	64,934,000
		-----	-----	-----
320100100001000	Development and Implementation of Policies, Plans, Programs, and Projects on Wages and Resolution of Wage Order and Exemption Cases	38,844,000	26,090,000	64,934,000
		-----	-----	-----
	National Capital Region (NCR)	38,844,000	26,090,000	64,934,000
		-----	-----	-----
	Central Office	38,844,000	26,090,000	64,934,000
		-----	-----	-----
Sub-total, Operations		109,741,000	53,069,000	162,810,000
		-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 141,674,000	P 83,244,000	P 1,350,000
		=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	95,448
Total Permanent Positions	95,448

Other Compensation Common to All	
Personnel Economic Relief Allowance	4,056
Representation Allowance	1,842
Transportation Allowance	1,842
Clothing and Uniform Allowance	1,014
Mid-Year Bonus - Civilian	7,953
Year End Bonus	7,953
Cash Gift	845
Per Diems	18,360
Productivity Enhancement Incentive	845
Step Increment	238
Total Other Compensation Common to All	44,948

Other Benefits	
PAG-IBIG Contributions	203
PhilHealth Contributions	872
Employees Compensation Insurance Premiums	203
Total Other Benefits	1,278

Total Personnel Services	141,674

Maintenance and Other Operating Expenses	
Travelling Expenses	6,178
Training and Scholarship Expenses	4,526
Supplies and Materials Expenses	8,906
Utility Expenses	5,298
Communication Expenses	3,793
Survey, Research, Exploration and Development Expenses	965
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	378
Professional Services	3,548
General Services	8,029
Repairs and Maintenance	5,179
Repairs and Maintenance of Leased Assets	77
Taxes, Insurance Premiums and Other Fees	706
Other Maintenance and Operating Expenses	
Advertising Expenses	1,856
Printing and Publication Expenses	975
Representation Expenses	10,123
Transportation and Delivery Expenses	214
Rent/Lease Expenses	15,888
Subscription Expenses	3,473
Other Maintenance and Operating Expenses	3,132
Total Maintenance and Other Operating Expenses	83,244

TOTAL CURRENT OPERATING EXPENDITURES	224,918

Capital Outlays		
Property, Plant and Equipment Outlay		
Transportation Equipment Outlay		1,350

Total Capital Outlays		1,350

TOTAL NEW APPROPRIATIONS		226,268
		=====

G. PHILIPPINE OVERSEAS EMPLOYMENT ADMINISTRATION

For general administration and support, and operations, as indicated hereunder.....P 510,051,000
 =====

New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
		-----	Expenses	-----	-----
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 68,453,000	P 89,179,000	P	P 157,632,000
3000000000000000	Operations	205,368,000	109,123,000	37,928,000	352,419,000
		-----	-----	-----	-----
	OVERSEAS EMPLOYMENT AND WELFARE PROGRAM	100,224,000	80,643,000	37,928,000	218,795,000
	OVERSEAS EMPLOYMENT REGULATORY PROGRAM	105,144,000	28,480,000		133,624,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 273,821,000	P 198,302,000	P 37,928,000	P 510,051,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Overseas Employment Administration (POEA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) POEA's website.

The POEA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 67,119,000	P 89,179,000		P 156,298,000
10000100002000	Administration of Personnel Benefits	1,334,000			1,334,000
Sub-total, General Administration and Support		68,453,000	89,179,000		157,632,000
Operations					
31000000000000	00 : Empowerment and Protection of Overseas Filipino Workers ensured	205,368,000	109,123,000	37,928,000	352,419,000
31010000000000	OVERSEAS EMPLOYMENT AND WELFARE PROGRAM	100,224,000	80,643,000	37,928,000	218,795,000
310100100001000	Overseas Employment Facilitation Services	64,205,000	56,635,000		120,840,000
310100100002000	Worker's Welfare and Government Placement Services	36,019,000	24,008,000	37,928,000	97,955,000
Projects					
Locally-Funded Project(s)					
31020000000000	OVERSEAS EMPLOYMENT REGULATORY PROGRAM	105,144,000	28,480,000		133,624,000
310200100001000	Licensing and Regulation Services (Including Anti-Illegal Recruitment Services)	49,340,000	21,340,000		70,680,000
310200100002000	Adjudication Service	55,804,000	7,140,000		62,944,000
Sub-total, Operations		205,368,000	109,123,000	37,928,000	352,419,000
TOTAL NEW APPROPRIATIONS		P 273,821,000	P 198,302,000	P 37,928,000	P 510,051,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

206,682

Total Permanent Positions

206,682

Other Compensation Common to All

Personnel Economic Relief Allowance

8,808

Representation Allowance	5,196
Transportation Allowance	5,094
Clothing and Uniform Allowance	2,202
Honoraria	264
Mid-Year Bonus - Civilian	17,224
Year End Bonus	17,224
Cash Gift	1,835
Productivity Enhancement Incentive	1,835
Step Increment	517
Total Other Compensation Common to All	60,199

Other Benefits	
PAG-IBIG Contributions	440
PhilHealth Contributions	1,938
Employees Compensation Insurance Premiums	440
Loyalty Award - Civilian	195
Terminal Leave	1,334
Total Other Benefits	4,347

Non-Permanent Positions	2,593

Total Personnel Services	273,821

Maintenance and Other Operating Expenses	
Travelling Expenses	9,594
Training and Scholarship Expenses	5,529
Supplies and Materials Expenses	25,558
Utility Expenses	25,622
Communication Expenses	16,895
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,048
Professional Services	2,246
General Services	57,584
Repairs and Maintenance	4,571
Taxes, Insurance Premiums and Other Fees	4,352
Other Maintenance and Operating Expenses	
Advertising Expenses	700
Printing and Publication Expenses	15,616
Representation Expenses	10,916
Rent/Lease Expenses	15,684
Subscription Expenses	2,217
Other Maintenance and Operating Expenses	170
Total Maintenance and Other Operating Expenses	198,302

TOTAL CURRENT OPERATING EXPENDITURES	472,123

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	2,928
Transportation Equipment Outlay	35,000
Total Capital Outlays	37,928

TOTAL NEW APPROPRIATIONS	510,051
=====	

H. PROFESSIONAL REGULATION COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 1,395,994,000
 =====

New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 155,870,000	P 226,227,000	P 82,266,000	P 464,363,000
3000000000000000	Operations	491,918,000	420,306,000	19,407,000	931,631,000
	PROFESSIONAL LICENSURE PROGRAM	359,832,000	321,121,000	19,407,000	700,360,000
	PROFESSIONAL REGULATION PROGRAM	115,438,000	88,951,000		204,389,000
	PROFESSIONAL DATABASE MANAGEMENT PROGRAM	16,648,000	10,234,000		26,882,000
	TOTAL NEW APPROPRIATIONS	P 647,788,000	P 646,533,000	P 101,673,000	P 1,395,994,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Professional Regulation Commission (PRC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PRC's website.

The PRC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				

100000100001000	General Management and Supervision	P	150,528,000	P	226,227,000	P	82,266,000	P	459,021,000
	National Capital Region (NCR)		84,092,000		173,279,000		82,266,000		339,637,000
	Central Office		69,322,000		153,526,000		82,266,000		305,114,000
	Regional Office - NCR		14,770,000		19,753,000				34,523,000
	Region I - Ilocos		3,849,000		3,590,000				7,439,000
	Regional Office - I		3,849,000		3,590,000				7,439,000
	Cordillera Administrative Region (CAR)		6,866,000		4,378,000				11,244,000
	Regional Office - CAR		6,866,000		4,378,000				11,244,000
	Region II - Cagayan Valley		7,465,000		608,000				8,073,000
	Regional Office - II		7,465,000		608,000				8,073,000
	Region III - Central Luzon		4,094,000		2,815,000				6,909,000
	Regional Office - III		4,094,000		2,815,000				6,909,000
	Region IVA - CALABARZON		4,482,000		430,000				4,912,000
	Regional Office - IVA		4,482,000		430,000				4,912,000
	Region IVB - MIMAROPA		1,286,000		3,629,000				4,915,000
	Regional Office - IVB		1,286,000		3,629,000				4,915,000
	Region V - Bicol		6,858,000		3,532,000				10,390,000
	Regional Office - V		6,858,000		3,532,000				10,390,000
	Region VI - Western Visayas		5,217,000		2,383,000				7,600,000
	Regional Office - VI		5,217,000		2,383,000				7,600,000
	Region VII - Central Visayas		2,753,000		6,995,000				9,748,000
	Regional Office - VII		2,753,000		6,995,000				9,748,000
	Region VIII - Eastern Visayas		5,307,000		2,623,000				7,930,000
	Regional Office - VIII		5,307,000		2,623,000				7,930,000
	Region IX - Zamboanga Peninsula		4,066,000		6,396,000				10,462,000
	Regional Office - IX		4,066,000		6,396,000				10,462,000
	Region X - Northern Mindanao		3,063,000		722,000				3,785,000
	Regional Office - X		3,063,000		722,000				3,785,000
	Region XI - Davao		4,153,000		9,525,000				13,678,000
	Regional Office - XI		4,153,000		9,525,000				13,678,000

	Region XII - SOCCSKSARGEN	3,373,000	2,819,000		6,192,000
	Regional Office - XII	3,373,000	2,819,000		6,192,000
	Region XIII - CARAGA	3,604,000	2,503,000		6,107,000
	Regional Office - XIII	3,604,000	2,503,000		6,107,000
100000100002000	Administration of Personnel Benefits	5,342,000			5,342,000
	National Capital Region (NCR)	5,342,000			5,342,000
	Central Office	5,342,000			5,342,000
	Sub-total, General Administration and Support	155,870,000	226,227,000	82,266,000	464,363,000
3000000000000000	Operations				
3100000000000000	00 : Highly ethical, globally competitive, and recognized Filipino professionals ensured	491,918,000	420,306,000	19,407,000	931,631,000
3101000000000000	PROFESSIONAL LICENSURE PROGRAM	359,832,000	321,121,000	19,407,000	700,360,000
310100100001000	Processing of applications for licensure examinations	47,040,000	108,237,000	5,700,000	160,977,000
	National Capital Region (NCR)	9,174,000	26,419,000		35,593,000
	Central Office	2,937,000			2,937,000
	Regional Office - NCR	6,237,000	26,419,000		32,656,000
	Region I - Ilocos	1,702,000	2,245,000		3,947,000
	Regional Office - I	1,702,000	2,245,000		3,947,000
	Cordillera Administrative Region (CAR)	3,162,000	10,086,000		13,248,000
	Regional Office - CAR	3,162,000	10,086,000		13,248,000
	Region II - Cagayan Valley	3,027,000	5,565,000	5,700,000	14,292,000
	Regional Office - II	3,027,000	5,565,000	5,700,000	14,292,000
	Region III - Central Luzon	3,440,000	3,173,000		6,613,000
	Regional Office - III	3,440,000	3,173,000		6,613,000
	Region IVA - CALABARZON	1,824,000	7,705,000		9,529,000
	Regional Office - IVA	1,824,000	7,705,000		9,529,000
	Region IVB - MIMAROPA	855,000	2,752,000		3,607,000
	Regional Office - IVB	855,000	2,752,000		3,607,000

Region V - Bicol	4,246,000	4,282,000		8,528,000
Regional Office - V	4,246,000	4,282,000		8,528,000
Region VI - Western Visayas	1,604,000	7,509,000		9,113,000
Regional Office - VI	1,604,000	7,509,000		9,113,000
Region VII - Central Visayas	4,246,000	9,605,000		13,851,000
Regional Office - VII	4,246,000	9,605,000		13,851,000
Region VIII - Eastern Visayas	3,509,000	5,762,000		9,271,000
Regional Office - VIII	3,509,000	5,762,000		9,271,000
Region IX - Zamboanga Peninsula	1,824,000	5,872,000		7,696,000
Regional Office - IX	1,824,000	5,872,000		7,696,000
Region X - Northern Mindanao	3,041,000	8,586,000		11,627,000
Regional Office - X	3,041,000	8,586,000		11,627,000
Region XI - Davao	683,000	4,528,000		5,211,000
Regional Office - XI	683,000	4,528,000		5,211,000
Region XII - SOCCSKSARGEN	1,824,000	2,113,000		3,937,000
Regional Office - XII	1,824,000	2,113,000		3,937,000
Region XIII - CARAGA	2,879,000	2,035,000		4,914,000
Regional Office - XIII	2,879,000	2,035,000		4,914,000
310100100002000 Preparation of test questions, conduct and rating of licensure examinations	301,451,000	205,974,000	13,707,000	521,132,000
National Capital Region (NCR)	268,592,000	158,556,000	13,707,000	440,855,000
Central Office	268,592,000	102,214,000	13,707,000	384,513,000
Regional Office - NCR		56,342,000		56,342,000
Region I - Ilocos	1,201,000	670,000		1,871,000
Regional Office - I	1,201,000	670,000		1,871,000
Cordillera Administrative Region (CAR)	1,604,000	6,556,000		8,160,000
Regional Office - CAR	1,604,000	6,556,000		8,160,000
Region II - Cagayan Valley	4,207,000	3,713,000		7,920,000
Regional Office - II	4,207,000	3,713,000		7,920,000
Region III - Central Luzon	2,221,000	1,655,000		3,876,000
Regional Office - III	2,221,000	1,655,000		3,876,000

Region IVA - CALABARZON	1,987,000	3,662,000	5,649,000
Regional Office - IVA	1,987,000	3,662,000	5,649,000
Region IVB - MIMAROPA	855,000	310,000	1,165,000
Regional Office - IVB	855,000	310,000	1,165,000
Region V - Bicol	2,906,000	3,674,000	6,580,000
Regional Office - V	2,906,000	3,674,000	6,580,000
Region VI - Western Visayas	2,906,000	3,451,000	6,357,000
Regional Office - VI	2,906,000	3,451,000	6,357,000
Region VII - Central Visayas	2,906,000	5,404,000	8,310,000
Regional Office - VII	2,906,000	5,404,000	8,310,000
Region VIII - Eastern Visayas	2,506,000	2,639,000	5,145,000
Regional Office - VIII	2,506,000	2,639,000	5,145,000
Region IX - Zamboanga Peninsula	2,252,000	4,961,000	7,213,000
Regional Office - IX	2,252,000	4,961,000	7,213,000
Region X - Northern Mindanao	2,569,000	4,533,000	7,102,000
Regional Office - X	2,569,000	4,533,000	7,102,000
Region XI - Davao	1,942,000	4,396,000	6,338,000
Regional Office - XI	1,942,000	4,396,000	6,338,000
Region XII - SOCCSKSARGEN	1,942,000	1,042,000	2,984,000
Regional Office - XII	1,942,000	1,042,000	2,984,000
Region XIII - CARAGA	855,000	752,000	1,607,000
Regional Office - XIII	855,000	752,000	1,607,000
310100100003000 Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	11,341,000	6,910,000	18,251,000
National Capital Region (NCR)	10,805,000	6,591,000	17,396,000
Central Office	9,584,000	6,591,000	16,175,000
Regional Office - NCR	1,221,000		1,221,000
Cordillera Administrative Region (CAR)	337,000		337,000
Regional Office - CAR	337,000		337,000

	Region II - Cagayan Valley	199,000		199,000
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	Regional Office - II	199,000		199,000
	Region VI - Western Visayas		319,000	319,000
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	Regional Office - VI		319,000	319,000
 Projects				
Locally-Funded Project(s)				
31020000000000	PROFESSIONAL REGULATION PROGRAM	115,438,000	88,951,000	204,389,000
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310200100001000	Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	29,597,000	10,564,000	40,161,000
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	National Capital Region (NCR)	12,795,000	10,201,000	22,996,000
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	Central Office	11,025,000	9,332,000	20,357,000
	Regional Office - NCR	1,770,000	869,000	2,639,000
	Cordillera Administrative Region (CAR)	1,519,000	34,000	1,553,000
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	Regional Office - CAR	1,519,000	34,000	1,553,000
	Region II - Cagayan Valley	1,944,000		1,944,000
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	Regional Office - II	1,944,000		1,944,000
	Region III - Central Luzon	266,000		266,000
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	Regional Office - III	266,000		266,000
	Region IVA - CALABARZON	266,000		266,000
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	Regional Office - IVA	266,000		266,000
	Region V - Bicol	1,454,000		1,454,000
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	Regional Office - V	1,454,000		1,454,000
	Region VI - Western Visayas	2,906,000	217,000	3,123,000
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	Regional Office - VI	2,906,000	217,000	3,123,000
	Region VII - Central Visayas	1,990,000		1,990,000
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	Regional Office - VII	1,990,000		1,990,000
	Region X - Northern Mindanao	2,506,000		2,506,000
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	Regional Office - X	2,506,000		2,506,000
	Region XI - Davao	3,419,000	112,000	3,531,000
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	Regional Office - XI	3,419,000	112,000	3,531,000

Region XII - SOCCSKSARGEN	266,000		266,000
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Regional Office - XII	266,000		266,000
Region XIII - CARAGA	266,000		266,000
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Regional Office - XIII	266,000		266,000
310200100002000 Inspection of Institutions and Industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	36,887,000	17,804,000	54,691,000
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National Capital Region (NCR)	16,937,000	17,548,000	34,485,000
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Central Office	15,120,000	17,397,000	32,517,000
Regional Office - NCR	1,817,000	151,000	1,968,000
Region I - Ilocos	920,000		920,000
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Regional Office - I	920,000		920,000
Cordillera Administrative Region (CAR)	1,019,000	8,000	1,027,000
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Regional Office - CAR	1,019,000	8,000	1,027,000
Region II - Cagayan Valley	1,339,000		1,339,000
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Regional Office - II	1,339,000		1,339,000
Region III - Central Luzon	2,266,000		2,266,000
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Regional Office - III	2,266,000		2,266,000
Region IVA - CALABARZON	2,850,000		2,850,000
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Regional Office - IVA	2,850,000		2,850,000
Region IVB - MIMAROPA	1,702,000		1,702,000
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Regional Office - IVB	1,702,000		1,702,000
Region V - Bicol			
Regional Office - V			
Region VI - Western Visayas		207,000	207,000
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Regional Office - VI		207,000	207,000
Region VII - Central Visayas	1,339,000		1,339,000
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Regional Office - VII	1,339,000		1,339,000
Region VIII - Eastern Visayas	1,339,000	8,000	1,347,000
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Regional Office - VIII	1,339,000	8,000	1,347,000

Region IX - Zamboanga Peninsula	1,942,000		1,942,000
Regional Office - IX	1,942,000		1,942,000
Region XI - Davao	1,339,000	21,000	1,360,000
Regional Office - XI	1,339,000	21,000	1,360,000
Region XII - SOCCSKSARGEN	1,019,000	12,000	1,031,000
Regional Office - XII	1,019,000	12,000	1,031,000
Region XIII - CARAGA	2,876,000		2,876,000
Regional Office - XIII	2,876,000		2,876,000
310200100003000 Issuance to initial registrants of professional identification cards and registration certificates	28,506,000	17,251,000	45,757,000
National Capital Region (NCR)	13,469,000	15,586,000	29,055,000
Central Office	6,979,000	11,548,000	18,527,000
Regional Office - NCR	6,490,000	4,038,000	10,528,000
Region I - Ilocos	911,000	265,000	1,176,000
Regional Office - I	911,000	265,000	1,176,000
Cordillera Administrative Region (CAR)	4,100,000	44,000	4,144,000
Regional Office - CAR	4,100,000	44,000	4,144,000
Region II - Cagayan Valley	1,020,000	11,000	1,031,000
Regional Office - II	1,020,000	11,000	1,031,000
Region III - Central Luzon	1,366,000	5,000	1,371,000
Regional Office - III	1,366,000	5,000	1,371,000
Region IVA - CALABARZON	1,020,000	17,000	1,037,000
Regional Office - IVA	1,020,000	17,000	1,037,000
Region IVB - MIMAROPA	337,000	1,000	338,000
Regional Office - IVB	337,000	1,000	338,000
Region V - Bicol	1,085,000	81,000	1,166,000
Regional Office - V	1,085,000	81,000	1,166,000
Region VI - Western Visayas	400,000	356,000	756,000
Regional Office - VI	400,000	356,000	756,000

Region VII - Central Visayas	1,338,000	493,000	1,831,000
Regional Office - VII	1,338,000	493,000	1,831,000
Region VIII - Eastern Visayas	1,020,000	234,000	1,254,000
Regional Office - VIII	1,020,000	234,000	1,254,000
Region IX - Zamboanga Peninsula	683,000	97,000	780,000
Regional Office - IX	683,000	97,000	780,000
Region X - Northern Mindanao	400,000	24,000	424,000
Regional Office - X	400,000	24,000	424,000
Region XI - Davao	683,000	25,000	708,000
Regional Office - XI	683,000	25,000	708,000
Region XII - SOCCSKSARGEN	337,000	10,000	347,000
Regional Office - XII	337,000	10,000	347,000
Region XIII - CARAGA	337,000	2,000	339,000
Regional Office - XIII	337,000	2,000	339,000
310200100004000 Renewal of professional identification cards	20,048,000	15,098,000	35,146,000
National Capital Region (NCR)	218,000	5,928,000	6,146,000
Regional Office - NCR	218,000	5,928,000	6,146,000
Region I - Ilocos	855,000	238,000	1,093,000
Regional Office - I	855,000	238,000	1,093,000
Cordillera Administrative Region (CAR)	520,000	356,000	876,000
Regional Office - CAR	520,000	356,000	876,000
Region II - Cagayan Valley	1,484,000	325,000	1,809,000
Regional Office - II	1,484,000	325,000	1,809,000
Region III - Central Luzon	1,824,000	283,000	2,107,000
Regional Office - III	1,824,000	283,000	2,107,000
Region IVA - CALABARZON	1,484,000	569,000	2,053,000
Regional Office - IVA	1,484,000	569,000	2,053,000
Region IVB - MIMAROPA	520,000		520,000
Regional Office - IVB	520,000		520,000

	Region V - Bicol	1,824,000	829,000	2,653,000
	Regional Office - V	1,824,000	829,000	2,653,000
	Region VI - Western Visayas	1,839,000	940,000	2,779,000
	Regional Office - VI	1,839,000	940,000	2,779,000
	Region VII - Central Visayas	1,824,000	1,055,000	2,879,000
	Regional Office - VII	1,824,000	1,055,000	2,879,000
	Region VIII - Eastern Visayas	1,484,000	656,000	2,140,000
	Regional Office - VIII	1,484,000	656,000	2,140,000
	Region IX - Zamboanga Peninsula	1,484,000	505,000	1,989,000
	Regional Office - IX	1,484,000	505,000	1,989,000
	Region X - Northern Mindanao	1,824,000	947,000	2,771,000
	Regional Office - X	1,824,000	947,000	2,771,000
	Region XI - Davao	1,824,000	2,264,000	4,088,000
	Regional Office - XI	1,824,000	2,264,000	4,088,000
	Region XII - SOCCSKSARGEN	520,000	116,000	636,000
	Regional Office - XII	520,000	116,000	636,000
	Region XIII - CARAGA	520,000	87,000	607,000
	Regional Office - XIII	520,000	87,000	607,000
310200100005000	Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	400,000	28,234,000	28,634,000
	National Capital Region (NCR)	400,000	28,234,000	28,634,000
	Central Office	400,000	28,234,000	28,634,000
310300000000000	PROFESSIONAL DATABASE MANAGEMENT PROGRAM	16,648,000	10,234,000	26,882,000
310300100001000	Computerization of licensure examination processes and regulation services	16,648,000	10,234,000	26,882,000
	National Capital Region (NCR)	10,501,000	9,241,000	19,742,000
	Central Office	9,548,000	8,252,000	17,800,000
	Regional Office - NCR	953,000	989,000	1,942,000
	Region I - Ilocos		8,000	8,000
	Regional Office - I		8,000	8,000

Cordillera Administrative Region (CAR)		459,000		459,000
Regional Office - CAR		459,000		459,000
Region II - Cagayan Valley	683,000	32,000		715,000
Regional Office - II	683,000	32,000		715,000
Region III - Central Luzon		6,000		6,000
Regional Office - III		6,000		6,000
Region IVA - CALABARZON	683,000	42,000		725,000
Regional Office - IVA	683,000	42,000		725,000
Region IVB - MIMAROPA		4,000		4,000
Regional Office - IVB		4,000		4,000
Region V - Bicol	683,000	36,000		719,000
Regional Office - V	683,000	36,000		719,000
Region VI - Western Visayas	683,000	39,000		722,000
Regional Office - VI	683,000	39,000		722,000
Region VII - Central Visayas	683,000	60,000		743,000
Regional Office - VII	683,000	60,000		743,000
Region VIII - Eastern Visayas		128,000		128,000
Regional Office - VIII		128,000		128,000
Region IX - Zamboanga Peninsula	683,000	57,000		740,000
Regional Office - IX	683,000	57,000		740,000
Region X - Northern Mindanao	683,000	55,000		738,000
Regional Office - X	683,000	55,000		738,000
Region XI - Davao	683,000	49,000		732,000
Regional Office - XI	683,000	49,000		732,000
Region XII - SOCCSKSARGEN	683,000	13,000		696,000
Regional Office - XII	683,000	13,000		696,000
Region XIII - CARAGA		5,000		5,000
Regional Office - XIII		5,000		5,000
Sub-total, Operations	491,918,000	420,306,000	19,407,000	931,631,000
TOTAL NEW APPROPRIATIONS	P 647,788,000	P 646,533,000	P 101,673,000	P 1,395,994,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

288,181

Total Permanent Positions

288,181

Other Compensation Common to All

Personnel Economic Relief Allowance

16,728

Representation Allowance

2,622

Transportation Allowance

2,622

Clothing and Uniform Allowance

4,182

Honoraria

267,390

Mid-Year Bonus - Civilian

24,015

Year End Bonus

24,015

Cash Gift

3,485

Productivity Enhancement Incentive

3,485

Step Increment

723

Total Other Compensation Common to All

349,267

Other Benefits

PAG-IBIG Contributions

832

PhilHealth Contributions

3,179

Employees Compensation Insurance Premiums

832

Loyalty Award - Civilian

155

Terminal Leave

5,342

Total Other Benefits

10,340

Total Personnel Services

647,788

Maintenance and Other Operating Expenses

Travelling Expenses

71,951

Training and Scholarship Expenses

9,599

Supplies and Materials Expenses

141,070

Utility Expenses

33,747

Communication Expenses

22,624

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

2,456

Professional Services

8,556

General Services

213,902

Repairs and Maintenance

24,886

Taxes, Insurance Premiums and Other Fees

5,516

Other Maintenance and Operating Expenses

Advertising Expenses

3,669

Printing and Publication Expenses

471

Representation Expenses

15,012

Rent/Lease Expenses

88,128

Subscription Expenses	56
Other Maintenance and Operating Expenses	4,890
Total Maintenance and Other Operating Expenses	646,533
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TOTAL CURRENT OPERATING EXPENDITURES	1,294,321
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	23,423
Machinery and Equipment Outlay	23,048
Transportation Equipment Outlay	49,750
Furniture, Fixtures and Books Outlay	5,210
Other Property Plant and Equipment Outlay	242
Total Capital Outlays	101,673
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TOTAL NEW APPROPRIATIONS	1,395,994
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I. OVERSEAS WORKERS WELFARE ADMINISTRATION

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,588,778,000
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New Appropriations, by Program

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
		-----	-----	-----	-----	-----
PROGRAMS						
1000000000000000	General Administration and Support	P 69,591,000	P 545,829,000	P 1,724,000	P 86,865,000	P 704,009,000
3000000000000000	Operations	668,033,000	216,536,000	200,000		884,769,000
		-----	-----	-----	-----	-----
	SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM	668,033,000	216,536,000	200,000		884,769,000
		-----	-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 737,624,000	P 762,365,000	P 1,924,000	P 86,865,000	P 1,588,778,000
		=====	=====	=====	=====	=====

Special Provision(s)

1. Overseas Workers Welfare Administration Fund. The Overseas Workers Welfare Administration (OWWA) Fund constituted from membership contributions, investment and interest income, and income from other sources shall be used for providing social and welfare services to Filipino overseas workers such as insurance coverage, legal assistance, placement, remittance assistance and the implementation of the Emergency Repatriation Program, in accordance with Sections 35 and 38 of R.A. No. 10801.

Disbursements or expenditures by OWWA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary action in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The OWWA shall submit quarterly reports on its financial and physical accomplishments, within

thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) OWWA's website.

The OWWA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
1000000000000000	General Administration and Support					
100000100001000	General Management and Supervision	P 59,680,000	P 545,829,000	P 1,724,000	P 86,865,000	P 694,098,000
	National Capital Region (NCR)	59,680,000	545,829,000	1,724,000	86,865,000	694,098,000
	Central Office	59,680,000	545,829,000	1,724,000	86,865,000	694,098,000
100000100002000	Administration of Personnel Benefits	9,911,000				9,911,000
	National Capital Region (NCR)	9,911,000				9,911,000
	Central Office	9,911,000				9,911,000
	Sub-total, General Administration and Support	69,591,000	545,829,000	1,724,000	86,865,000	704,009,000
3000000000000000	Operations					
3100000000000000	00 : Social Protection for OFWs Enhanced	668,033,000	216,536,000	200,000		884,769,000
3101000000000000	SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM	668,033,000	216,536,000	200,000		884,769,000

310100100001000	Training and Scholarship Grant	29,608,000				29,608,000
	National Capital Region (NCR)	29,608,000				29,608,000
	Central Office	29,608,000				29,608,000
310100100002000	Welfare Services	578,820,000	216,536,000	200,000		795,556,000
	National Capital Region (NCR)	578,820,000	216,536,000	200,000		795,556,000
	Central Office	578,820,000	216,536,000	200,000		795,556,000
310100100003000	Membership Promotion	59,605,000				59,605,000
	National Capital Region (NCR)	59,605,000				59,605,000
	Central Office	59,605,000				59,605,000
Sub-total, Operations		668,033,000	216,536,000	200,000		884,769,000
TOTAL NEW APPROPRIATIONS	P	737,624,000	P 762,365,000	P 1,924,000	P 86,865,000	P 1,588,778,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

218,581

Total Permanent Positions

218,581

Other Compensation Common to All

Personnel Economic Relief Allowance

8,808

Representation Allowance

4,038

Transportation Allowance

4,038

Clothing and Uniform Allowance

2,202

Mid-Year Bonus - Civilian

18,214

Year End Bonus

18,214

Cash Gift

1,835

Per Diems

426

Productivity Enhancement Incentive

1,835

Step Increment

545

Total Other Compensation Common to All

60,155

Other Compensation for Specific Groups

Overseas Allowance

441,305

Total Other Compensation for Specific Groups

441,305

Other Benefits

PAG-IBIG Contributions	438
PhilHealth Contributions	2,043
Employees Compensation Insurance Premiums	438
Loyalty Award - Civilian	285
Terminal Leave	9,911
Total Other Benefits	13,115

Non-Permanent Positions	4,468

Total Personnel Services	737,624

Maintenance and Other Operating Expenses	
Travelling Expenses	99,881
Training and Scholarship Expenses	21,234
Supplies and Materials Expenses	48,240
Utility Expenses	33,938
Communication Expenses	33,767
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,395
Professional Services	10,061
General Services	261,462
Repairs and Maintenance	28,723
Financial Assistance/Subsidy	42,669
Taxes, Insurance Premiums and Other Fees	6,485
Other Maintenance and Operating Expenses	
Advertising Expenses	5,823
Printing and Publication Expenses	10,295
Representation Expenses	32,109
Transportation and Delivery Expenses	5,521
Rent/Lease Expenses	74,053
Subscription Expenses	1,012
Other Maintenance and Operating Expenses	41,697
Total Maintenance and Other Operating Expenses	762,365

Financial Expenses	
Bank Charges	1,924
Total Financial Expenses	1,924

TOTAL CURRENT OPERATING EXPENDITURES	1,501,913

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	75,000
Machinery and Equipment Outlay	2,807
Transportation Equipment Outlay	7,500
Furniture, Fixtures and Books Outlay	1,558
Total Capital Outlays	86,865

TOTAL NEW APPROPRIATIONS	1,588,778
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GENERAL SUMMARY
DEPARTMENT OF LABOR AND EMPLOYMENT

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 2,451,773,000	P 9,456,144,000	P 8,000,000	P 141,379,000	P 12,057,296,000
B. INSTITUTE FOR LABOR STUDIES	29,038,000	14,959,000		3,880,000	47,877,000
C. NATIONAL CONCILIATION AND MEDIATION BOARD	153,878,000	74,843,000		13,198,000	241,919,000
D. NATIONAL LABOR RELATIONS COMMISSION	1,031,741,000	201,237,000		9,655,000	1,242,633,000
E. NATIONAL MARITIME POLYTECHNIC	46,309,000	51,689,000		14,445,000	112,443,000
F. NATIONAL WAGES AND PRODUCTIVITY COMMISSION	141,674,000	83,244,000		1,350,000	226,268,000
G. PHILIPPINE OVERSEAS EMPLOYMENT ADMINISTRATION	273,821,000	198,302,000		37,928,000	510,051,000
H. PROFESSIONAL REGULATION COMMISSION	647,788,000	646,533,000		101,673,000	1,395,994,000
I. OVERSEAS WORKERS WELFARE ADMINISTRATION	737,624,000	762,365,000	1,924,000	86,865,000	1,588,778,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF LABOR AND EMPLOYMENT	P 5,513,646,000	P 11,489,316,000	P 9,924,000	P 410,373,000	P 17,423,259,000