

J. PUBLIC ATTORNEY'S OFFICE

For general administration and support, and operations, as indicated hereunder ----- P 4,203,056,000
 =====

New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
PROGRAMS				
1000000000000000 General Administration and Support	P 216,977,000	P 19,578,000	P 18,160,000	P 254,715,000
3000000000000000 Operations	3,812,508,000	130,641,000	5,192,000	3,948,341,000
	-----	-----	-----	-----
PUBLIC LEGAL ASSISTANCE PROGRAM	3,812,508,000	130,641,000	5,192,000	3,948,341,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 4,029,485,000	P 150,219,000	P 23,352,000	P 4,203,056,000
	=====	=====	=====	=====

Special Provision(s)

1. Limitations on the Use of MOOE. No amount appropriated in this Act shall be used for travel allowance, meetings and other maintenance and operating expenses of the PAO Forensic Laboratory. (GENERAL OBSERVATION-President's Affirmation Message, January 6, 2020, Volume I-B, page 618, R.A. No. 11465)

2. Reporting and Posting Requirements. The PAO shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PAO's website.

The PAO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 211,308,000	P 19,578,000	P 18,160,000	P 249,046,000
100000100002000	Administration of Personnel Benefits	5,669,000			5,669,000
Sub-total, General Administration and Support		216,977,000	19,578,000	18,160,000	254,715,000
3000000000000000	Operations				
3100000000000000	Accessible, Efficient and Effective Legal Service to Indigents and Other Qualified Persons Assured	3,812,508,000	130,641,000	5,192,000	3,948,341,000
3101000000000000	PUBLIC LEGAL ASSISTANCE PROGRAM	3,812,508,000	130,641,000	5,192,000	3,948,341,000
310100100001000	Provision of Free Legal Services to Indigents and Other Qualified Persons in Criminal, Civil, Labor, Administrative and Other Quasi-Judicial Cases	3,812,508,000	130,641,000	5,192,000	3,948,341,000
Sub-total, Operations		3,812,508,000	130,641,000	5,192,000	3,948,341,000
TOTAL NEW APPROPRIATIONS		P 4,029,485,000	P 150,219,000	P 23,352,000	P 4,203,056,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,995,159

Total Permanent Positions

2,995,159

Other Compensation Common to All

Personnel Economic Relief Allowance

75,168

Representation Allowance

155,496

Transportation Allowance

155,496

Clothing and Uniform Allowance

18,792

Mid-Year Bonus - Civilian

249,597

Year End Bonus

249,597

Cash Gift

15,660

Productivity Enhancement Incentive

15,660

Step Increment

7,487

Total Other Compensation Common to All

942,953

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

715

Allowance of PAO Lawyers and Employees Assigned In Night Courts

576

Inquest Allowance

57,912

Total Other Compensation for Specific Groups

59,203

Other Benefits

PAG-IBIG Contributions

3,759

PhilHealth Contributions

16,888

Employees Compensation Insurance Premiums

3,759

Loyalty Award - Civilian

2,095

Terminal Leave

5,669

Total Other Benefits

32,170

Total Personnel Services

4,029,485

Maintenance and Other Operating Expenses

Travelling Expenses

7,348

Training and Scholarship Expenses

16,225

Supplies and Materials Expenses

75,550

Utility Expenses

11,461

Communication Expenses

8,959

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

4,911

Professional Services

1,484

General Services

5,784

Repairs and Maintenance

1,803

Taxes, Insurance Premiums and Other Fees

650

Other Maintenance and Operating Expenses	
Advertising Expenses	112
Printing and Publication Expenses	397
Representation Expenses	2,240
Transportation and Delivery Expenses	795
Rent/Lease Expenses	11,082
Membership Dues and Contributions to Organizations	355
Subscription Expenses	1,063
Total Maintenance and Other Operating Expenses	150,219

TOTAL CURRENT OPERATING EXPENDITURES	4,179,704

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	19,960
Furniture, Fixtures and Books Outlay	3,392
Total Capital Outlays	23,352

TOTAL NEW APPROPRIATIONS	4,203,056
	=====