I. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

For general administration and support, and operations, as indicated hereunder

<table>
<thead>
<tr>
<th>PROGRAMS</th>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Administration and Support</td>
<td>P 56,477,000</td>
<td>P 20,334,000</td>
<td>P 11,980,000</td>
<td>P 88,791,000</td>
</tr>
</tbody>
</table>

TOTAL NEW APPROPRIATIONS: P 946,162
Special Provision(s)

1. Use and Recording of Proceeds. All proceeds realized from the sale or administration of assets by the Presidential Commission on Good Government (PCGG) shall be deposited with the National Treasury: PROVIDED, That not more than ten percent (10%) of such proceeds shall be used for the payment of lawful claims, which include recovery expenses, selling expenses, custodianship and other related costs attributable to the sold or administered assets.

In no case shall the proceeds be used for payment of salaries, allowances and other benefits of PCGG officials and employees.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The PCGG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and

(b) PCGG's website.

The PCGG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<table>
<thead>
<tr>
<th>Current Operating Expenditures</th>
<th>Personnel Services</th>
<th>Maintenance and Other Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PROGRAMS</td>
<td></td>
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<td>1000000000000000</td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Administration and Support</td>
<td>56,390,000</td>
<td>20,334,000</td>
<td>11,980,000</td>
<td>88,704,000</td>
</tr>
<tr>
<td>General Management and Supervision</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Administration of Personnel Benefits</td>
<td>87,000</td>
<td></td>
<td></td>
<td>87,000</td>
</tr>
<tr>
<td>Sub-total, General Administration and Support</td>
<td>56,477,000</td>
<td>20,334,000</td>
<td>11,980,000</td>
<td>88,791,000</td>
</tr>
<tr>
<td>Operations</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ill-Gotten Wealth Effectively and Efficiently Recovered</td>
<td>32,531,000</td>
<td>31,092,000</td>
<td>63,623,000</td>
<td></td>
</tr>
<tr>
<td>ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM</td>
<td>32,531,000</td>
<td>31,092,000</td>
<td>63,623,000</td>
<td></td>
</tr>
<tr>
<td>Recovery of Ill-gotten Wealth</td>
<td>32,531,000</td>
<td>31,092,000</td>
<td>63,623,000</td>
<td></td>
</tr>
<tr>
<td>Sub-total, Operations</td>
<td></td>
<td></td>
<td></td>
<td>63,623,000</td>
</tr>
<tr>
<td>TOTAL NEW APPROPRIATIONS</td>
<td>89,008,000</td>
<td>51,426,000</td>
<td>11,980,000</td>
<td>152,414,000</td>
</tr>
</tbody>
</table>
New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

<table>
<thead>
<tr>
<th>Basic Salary</th>
<th>47,643</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Permanent Positions</td>
<td>47,643</td>
</tr>
</tbody>
</table>

Other Compensation Common to All

- Personnel Economic Relief Allowance: 1,824
- Representation Allowance: 1,200
- Transportation Allowance: 1,200
- Clothing and Uniform Allowance: 456
- Honoraria: 600
- Mid-Year Bonus - Civilian: 3,971
- Year End Bonus: 3,971
- Cash Gift: 380
- Productivity Enhancement Incentive: 380
- Step Increment: 119

Total Other Compensation Common to All: 14,101

Other Benefits

- PAG-IBIG Contributions: 91
- PhilHealth Contributions: 403
- Employees Compensation Insurance Premiums: 91
- Loyalty Award - Civilian: 35
- Terminal Leave: 87

Total Other Benefits: 707

Non-Permanent Positions: 26,557

Total Personnel Services: 89,008

Maintenance and Other Operating Expenses

- Travelling Expenses: 2,149
- Training and Scholarship Expenses: 1,461
- Supplies and Materials Expenses: 5,497
- Utility Expenses: 4,943
- Communication Expenses: 3,828
- Confidential, Intelligence and Extraordinary Expenses: 1,990

- Extraordinary and Miscellaneous Expenses: 1,990
- Professional Services: 15,750
- General Services: 7,800
- Repairs and Maintenance: 3,966
- Taxes, Insurance Premiums and Other Fees: 700
Other Maintenance and Operating Expenses

Advertising Expenses 272
Printing and Publication Expenses 58
Representation Expenses 788
Transportation and Delivery Expenses 58
Rent/Lease Expenses 950
Subscription Expenses 622
Other Maintenance and Operating Expenses 600

Total Maintenance and Other Operating Expenses 51,426

TOTAL CURRENT OPERATING EXPENDITURES 140,434

Capital Outlays

Property, Plant and Equipment Outlay

Buildings and Other Structures 6,000
Machinery and Equipment Outlay 1,180
Transportation Equipment Outlay 4,800

Total Capital Outlays 11,980

TOTAL NEW Appropriations 152,414