

I. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

For general administration and support, and operations, as indicated hereunder ----- P 152,414,000  
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New Appropriations, by Program  
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Current Operating Expenditures  
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Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

10000000000000	General Administration and Support	P	56,477,000	P	20,334,000	P	11,980,000	P	88,791,000
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30000000000000000000	Operations	32,531,000	31,092,000		63,623,000
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	ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	32,531,000	31,092,000		63,623,000
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	TOTAL NEW APPROPRIATIONS	P 89,008,000	P 51,426,000	P 11,980,000	P 152,414,000
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Special Provision(s)

1. Use and Recording of Proceeds. All proceeds realized from the sale or administration of assets by the Presidential Commission on Good Government (PCGG) shall be deposited with the National Treasury: PROVIDED, That not more than ten percent (10%) of such proceeds shall be used for the payment of lawful claims, which include recovery expenses, selling expenses, custodianship and other related costs attributable to the sold or administered assets.

In no case shall the proceeds be used for payment of salaries, allowances and other benefits of PCGG officials and employees.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The PCGG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCGG's website.

The PCGG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
10000000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 56,390,000	P 20,334,000	P 11,980,000	P 88,704,000
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100000100002000	Administration of Personnel Benefits	87,000			87,000
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	Sub-total, General Administration and Support	56,477,000	20,334,000	11,980,000	88,791,000
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30000000000000000000	Operations				
31000000000000000000	Ill-Gotten Wealth Effectively and Efficiently Recovered	32,531,000	31,092,000		63,623,000
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31010000000000000000	ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	32,531,000	31,092,000		63,623,000
		-----	-----	-----	-----
310100100001000	Recovery of Ill-gotten Wealth	32,531,000	31,092,000		63,623,000
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	Sub-total, Operations	32,531,000	31,092,000		63,623,000
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	TOTAL NEW APPROPRIATIONS	P 89,008,000	P 51,426,000	P 11,980,000	P 152,414,000
		=====	=====	=====	=====

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

47,643

Total Permanent Positions

47,643

## Other Compensation Common to All

Personnel Economic Relief Allowance

1,824

Representation Allowance

1,200

Transportation Allowance

1,200

Clothing and Uniform Allowance

456

Honoraria

600

Mid-Year Bonus - Civilian

3,971

Year End Bonus

3,971

Cash Gift

380

Productivity Enhancement Incentive

380

Step Increment

119

Total Other Compensation Common to All

14,101

## Other Benefits

PAG-IBIG Contributions

91

PhilHealth Contributions

403

Employees Compensation Insurance Premiums

91

Loyalty Award - Civilian

35

Terminal Leave

87

Total Other Benefits

707

Non-Permanent Positions

26,557

Total Personnel Services

89,008

## Maintenance and Other Operating Expenses

Travelling Expenses

2,149

Training and Scholarship Expenses

1,461

Supplies and Materials Expenses

5,497

Utility Expenses

4,943

Communication Expenses

3,828

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,990

Professional Services

15,750

General Services

7,800

Repairs and Maintenance

3,960

Taxes, Insurance Premiums and Other Fees

700

Other Maintenance and Operating Expenses	
Advertising Expenses	272
Printing and Publication Expenses	58
Representation Expenses	788
Transportation and Delivery Expenses	58
Rent/Lease Expenses	950
Subscription Expenses	622
Other Maintenance and Operating Expenses	600
Total Maintenance and Other Operating Expenses	51,426
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TOTAL CURRENT OPERATING EXPENDITURES	140,434
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	6,000
Machinery and Equipment Outlay	1,180
Transportation Equipment Outlay	4,800
Total Capital Outlays	11,980
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TOTAL NEW APPROPRIATIONS	152,414
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