

F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

For general administration and support, and operations, as indicated hereunder ----- P 185,057,000  
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New Appropriations, by Program  
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Current Operating Expenditures  
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	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
1000000000000000 General Administration and Support	P 28,505,000	P 11,886,000	P 8,270,000	P 48,661,000
3000000000000000 Operations	114,796,000	16,500,000	5,100,000	136,396,000
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LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	114,796,000	16,500,000	5,100,000	136,396,000
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TOTAL NEW APPROPRIATIONS	P 143,301,000	P 28,386,000	P 13,370,000	P 185,057,000
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Special Provision(s)

1. Assessments Levied by the Office of the Government Corporate Counsel. Fees collected by the Office of the Government Corporate Counsel (OGCC) from client GOCCs in accordance with Section 4 of P.D. No. 1415 shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Failure to comply with the above requirement shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 6, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The OGCC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) OGCC's website.

The OGCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 28,505,000	P 11,886,000	P 8,270,000	P 48,661,000
Sub-total, General Administration and Support		28,505,000	11,886,000	8,270,000	48,661,000
30000000000000	Operations				
31000000000000	00 : Efficient Legal Services for Government Corporations Ensured	114,796,000	16,500,000	5,100,000	136,396,000
31010000000000	LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	114,796,000	16,500,000	5,100,000	136,396,000
310100100001000	Legal Services to GOCCs	114,796,000	16,500,000	5,100,000	136,396,000
Sub-total, Operations		114,796,000	16,500,000	5,100,000	136,396,000
<b>TOTAL NEW APPROPRIATIONS</b>		<b>P 143,301,000</b>	<b>P 28,386,000</b>	<b>P 13,370,000</b>	<b>P 185,057,000</b>

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

99,345

Total Permanent Positions

99,345

## Other Compensation Common to All

Personnel Economic Relief Allowance

2,712

Representation Allowance

5,616

Transportation Allowance

5,616

Clothing and Uniform Allowance

678

Mid-Year Bonus - Civilian

8,279

Year End Bonus

8,279

Cash Gift

565

Productivity Enhancement Incentive

565

Step Increment

248

Total Other Compensation Common to All

32,558

## Other Compensation for Specific Groups

Longevity Pay

1,943

Anniversary Bonus - Civilian

348

Total Other Compensation for Specific Groups

2,291

## Other Benefits

PAG-IBIG Contributions

136

PhilHealth Contributions

557

Employees Compensation Insurance Premiums

136

Loyalty Award - Civilian

100

Total Other Benefits

929

Non-Permanent Positions

8,178

Total Personnel Services

143,301

## Maintenance and Other Operating Expenses

Travelling Expenses

528

Training and Scholarship Expenses

3,808

Supplies and Materials Expenses

2,550

Utility Expenses

2,667

Communication Expenses

2,623

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,632

Professional Services

1,850

General Services

360

Repairs and Maintenance

316

Taxes, Insurance Premiums and Other Fees 100

Other Maintenance and Operating Expenses

    Printing and Publication Expenses 27

    Rent/Lease Expenses 9,825

    Subscription Expenses 2,100

Total Maintenance and Other Operating Expenses 28,386

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TOTAL CURRENT OPERATING EXPENDITURES 171,687

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Capital Outlays

Property, Plant and Equipment Outlay

    Machinery and Equipment Outlay 5,370

    Transportation Equipment Outlay 3,000

    Furniture, Fixtures and Books Outlay 5,000

Total Capital Outlays 13,370

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TOTAL NEW APPROPRIATIONS 185,057

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