

XVII. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder ----- P 6,804,978,000
=====

New Appropriations, by Program

| | | Current Operating Expenditures ----- | | | |
|------------------|------------------------------------|---|---|--------------------|-----------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| | | ----- | ----- | ----- | ----- |
| PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | P 309,081,000 | P 203,045,000 | P 27,150,000 | P 539,276,000 |
| 2000000000000000 | Support to Operations | 16,096,000 | 7,869,000 | | 23,965,000 |
| 3000000000000000 | Operations | 5,650,716,000 | 537,650,000 | 53,371,000 | 6,241,737,000 |
| | LAW ENFORCEMENT PROGRAM | 5,528,576,000 | 465,871,000 | 53,371,000 | 6,047,818,000 |
| | CORRECTIONS PROGRAM | 29,558,000 | 12,234,000 | | 41,792,000 |
| | LEGAL SERVICES PROGRAM | 92,582,000 | 59,545,000 | | 152,127,000 |
| | TOTAL NEW APPROPRIATIONS | P 5,975,893,000 | P 748,564,000 | P 80,521,000 | P 6,804,978,000 |
| | | ===== | ===== | ===== | ===== |

Special Provision(s)

1. Reporting and Posting Requirements. The DOJ shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DOJ's website.

The DOJ shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | | Current Operating Expenditures | | | |
|------------------|--|--------------------------------|---|--------------------|---------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| | | ----- | ----- | ----- | ----- |
| PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | | | | |
| 100000100001000 | General Management and Supervision | P 234,432,000 | P 203,045,000 | P 27,150,000 | P 464,627,000 |
| | National Capital Region (NCR) | 234,432,000 | 203,045,000 | 27,150,000 | 464,627,000 |
| | Central Office | 234,432,000 | 203,045,000 | 27,150,000 | 464,627,000 |
| 100000100002000 | Administration of Personnel Benefits | 74,649,000 | | | 74,649,000 |
| | National Capital Region (NCR) | 74,649,000 | | | 74,649,000 |
| | Central Office | 74,649,000 | | | 74,649,000 |
| | Sub-total, General Administration and Support | 309,081,000 | 203,045,000 | 27,150,000 | 539,276,000 |
| 2000000000000000 | Support to Operations | | | | |
| 200000100001000 | Planning and Management Services | 16,096,000 | 2,789,000 | | 18,885,000 |
| | National Capital Region (NCR) | 16,096,000 | 2,789,000 | | 18,885,000 |
| | Central Office | 16,096,000 | 2,789,000 | | 18,885,000 |
| Project(s) | | | | | |
| | Locally-Funded Project(s) | | 5,080,000 | | 5,080,000 |
| 200000200001000 | National Justice Information System (NJIS) | | 5,080,000 | | 5,080,000 |
| | National Capital Region (NCR) | | 5,080,000 | | 5,080,000 |
| | Central Office | | 5,080,000 | | 5,080,000 |
| | Sub-total, Support to Operations | 16,096,000 | 7,869,000 | | 23,965,000 |
| 3000000000000000 | Operations | | | | |
| 3100000000000000 | Justice effectively and efficiently administered | 5,650,716,000 | 537,650,000 | 53,371,000 | 6,241,737,000 |
| 3101000000000000 | LAW ENFORCEMENT PROGRAM | 5,528,576,000 | 465,871,000 | 53,371,000 | 6,047,818,000 |

| | | | | | |
|-------------------------|---|---------------|-------------|------------|---------------|
| 31010100000000 | PROSECUTION SUB-PROGRAM | 5,510,829,000 | 152,387,000 | 3,371,000 | 5,666,587,000 |
| | | ----- | ----- | ----- | ----- |
| 310101100001000 | Investigation and Prosecution Services | 5,510,829,000 | 152,387,000 | 3,371,000 | 5,666,587,000 |
| | | ----- | ----- | ----- | ----- |
| | National Capital Region (NCR) | 5,510,829,000 | 152,387,000 | 3,371,000 | 5,666,587,000 |
| | | ----- | ----- | ----- | ----- |
| | Central Office | 5,510,829,000 | 152,387,000 | 3,371,000 | 5,666,587,000 |
| | | ----- | ----- | ----- | ----- |
| Projects | | | | | |
| Locally-Funded Projects | | | | 50,000,000 | 50,000,000 |
| | | | | ----- | ----- |
| 310101200002000 | Construction of Office Building for the National Prosecution Service - Region XI | | | 50,000,000 | 50,000,000 |
| | | | | ----- | ----- |
| | National Capital Region (NCR) | | | 50,000,000 | 50,000,000 |
| | | | | ----- | ----- |
| | Central Office | | | 50,000,000 | 50,000,000 |
| | | | | ----- | ----- |
| 310102000000000 | WITNESS PROTECTION SUB-PROGRAM | | 213,229,000 | | 213,229,000 |
| | | | ----- | | ----- |
| 310102100001000 | Witness Protection, Security and Benefit Services | | 213,229,000 | | 213,229,000 |
| | | | ----- | | ----- |
| | National Capital Region (NCR) | | 213,229,000 | | 213,229,000 |
| | | | ----- | | ----- |
| | Central Office | | 213,229,000 | | 213,229,000 |
| | | | ----- | | ----- |
| 310103000000000 | SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM | 17,747,000 | 100,255,000 | | 118,002,000 |
| | | ----- | ----- | | ----- |
| 310103100001000 | Special Protection of Children pursuant to E.O. 53, s. 2011 | | 1,029,000 | | 1,029,000 |
| | | | ----- | | ----- |
| | National Capital Region (NCR) | | 1,029,000 | | 1,029,000 |
| | | | ----- | | ----- |
| | Central Office | | 1,029,000 | | 1,029,000 |
| | | | ----- | | ----- |
| 310103100002000 | Anti-Trafficking in Persons Enforcement pursuant to R.A. 9208 | | 73,181,000 | | 73,181,000 |
| | | | ----- | | ----- |
| | National Capital Region (NCR) | | 73,181,000 | | 73,181,000 |
| | | | ----- | | ----- |
| | Central Office | | 73,181,000 | | 73,181,000 |
| | | | ----- | | ----- |
| 310103100003000 | Competition Enforcement pursuant to R.A. 10667 | 9,711,000 | 4,722,000 | | 14,433,000 |
| | | ----- | ----- | | ----- |
| | National Capital Region (NCR) | 9,711,000 | 4,722,000 | | 14,433,000 |
| | | ----- | ----- | | ----- |
| | Central Office | 9,711,000 | 4,722,000 | | 14,433,000 |
| | | ----- | ----- | | ----- |
| 310103100004000 | Anti-Cybercrime Enforcement pursuant to R.A. 10175 | 8,036,000 | 10,623,000 | | 18,659,000 |
| | | ----- | ----- | | ----- |
| | National Capital Region (NCR) | 8,036,000 | 10,623,000 | | 18,659,000 |
| | | ----- | ----- | | ----- |
| | Central Office | 8,036,000 | 10,623,000 | | 18,659,000 |
| | | ----- | ----- | | ----- |

| | | | |
|---------------------------|---|------------|------------|
| Project(s) | | | |
| Locally-Funded Project(s) | | 10,700,000 | 10,700,000 |
| | | ----- | ----- |
| 310103200001000 | Implementation of Administrative Order No. 35 (Inter-Agency Committee on Extra-Legal Killings, Enforced Disappearances, Torture and Other Grave Violations of the Right to Life, Liberty and Security of Persons) | 10,700,000 | 10,700,000 |
| | | ----- | ----- |
| | National Capital Region (NCR) | 10,700,000 | 10,700,000 |
| | | ----- | ----- |
| | Central Office | 10,700,000 | 10,700,000 |
| | | ----- | ----- |
| 310200000000000 | CORRECTIONS PROGRAM | 29,558,000 | 12,234,000 |
| | | ----- | ----- |
| 310200100001000 | Evaluation of Convicted Prisoners for Grant of Parole and Recommendation for Executive Clemency | 29,558,000 | 3,453,000 |
| | | ----- | ----- |
| | National Capital Region (NCR) | 29,558,000 | 3,453,000 |
| | | ----- | ----- |
| | Central Office | 29,558,000 | 3,453,000 |
| | | ----- | ----- |
| 310200100002000 | Victims Compensation Services pursuant to R.A. 7309 | | 8,781,000 |
| | | | ----- |
| | National Capital Region (NCR) | | 8,781,000 |
| | | | ----- |
| | Central Office | | 8,781,000 |
| | | | ----- |
| 310300000000000 | LEGAL SERVICES PROGRAM | 92,582,000 | 59,545,000 |
| | | ----- | ----- |
| 310300100001000 | Rendition of Various Legal Services (with the Secretary of Justice as Attorney General) | 92,582,000 | 10,564,000 |
| | | ----- | ----- |
| | National Capital Region (NCR) | 92,582,000 | 10,564,000 |
| | | ----- | ----- |
| | Central Office | 92,582,000 | 10,564,000 |
| | | ----- | ----- |
| 310300100002000 | Alternative Dispute Resolution Services pursuant to R.A. 9285 | | 44,125,000 |
| | | | ----- |
| | National Capital Region (NCR) | | 44,125,000 |
| | | | ----- |
| | Central Office | | 44,125,000 |
| | | | ----- |
| 310300100003000 | Attendance to the Negotiation and Implementation of Economic Agreements | | 3,132,000 |
| | | | ----- |
| | National Capital Region (NCR) | | 3,132,000 |
| | | | ----- |
| | Central Office | | 3,132,000 |
| | | | ----- |

Project(s)

Locally-Funded Project(s)

| | | | | | |
|--------------------------|--|-----------------|---------------|--------------|-----------------|
| 310300200001000 | Capacity Building Activities for Government Trade and Investment Negotiations | | 1,724,000 | | 1,724,000 |
| | | | ----- | | ----- |
| | National Capital Region (NCR) | | 1,724,000 | | 1,724,000 |
| | | | ----- | | ----- |
| | Central Office | | 1,724,000 | | 1,724,000 |
| | | | ----- | | ----- |
| Sub-total, Operations | | 5,650,716,000 | 537,650,000 | 53,371,000 | 6,241,737,000 |
| | | ----- | ----- | ----- | ----- |
| TOTAL NEW APPROPRIATIONS | | P 5,975,893,000 | P 748,564,000 | P 80,521,000 | P 6,804,978,000 |
| | | ===== | ===== | ===== | ===== |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

4,352,051

Total Permanent Positions

4,352,051

Other Compensation Common to All

Personnel Economic Relief Allowance

116,016

Representation Allowance

246,180

Transportation Allowance

245,928

Clothing and Uniform Allowance

29,004

Honoraria

11,724

Mid-Year Bonus - Civilian

362,671

Year End Bonus

362,671

Cash Gift

24,170

Per Diems

238

Productivity Enhancement Incentive

24,170

Step Increment

10,879

Total Other Compensation Common to All

1,433,651

Other Compensation for Specific Groups

Inquest Allowance

75,153

Total Other Compensation for Specific Groups

75,153

Other Benefits

PAG-IBIG Contributions

5,800

PhilHealth Contributions

24,645

Employees Compensation Insurance Premiums

5,800

Loyalty Award - Civilian

4,144

Terminal Leave

74,649

Total Other Benefits

115,038

Total Personnel Services

5,975,893

Maintenance and Other Operating Expenses

| | |
|--|-----------|
| Travelling Expenses | 63,359 |
| Training and Scholarship Expenses | 67,363 |
| Supplies and Materials Expenses | 97,461 |
| Utility Expenses | 46,849 |
| Communication Expenses | 38,659 |
| Awards/Rewards and Prizes | 9,737 |
| Survey, Research, Exploration and Development Expenses | 136 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Confidential Expenses | 193,041 |
| Extraordinary and Miscellaneous Expenses | 5,861 |
| Professional Services | 124,313 |
| General Services | 25,760 |
| Repairs and Maintenance | 12,924 |
| Taxes, Insurance Premiums and Other Fees | 1,816 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 5,766 |
| Printing and Publication Expenses | 6,905 |
| Representation Expenses | 25,245 |
| Transportation and Delivery Expenses | 2,533 |
| Rent/Lease Expenses | 15,937 |
| Membership Dues and Contributions to Organizations | 161 |
| Subscription Expenses | 4,738 |
| Total Maintenance and Other Operating Expenses | 748,564 |
| | ----- |
| TOTAL CURRENT OPERATING EXPENDITURES | 6,724,457 |
| | ----- |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Infrastructure Outlay | 3,000 |
| Buildings and Other Structures | 50,000 |
| Machinery and Equipment Outlay | 24,150 |
| Furniture, Fixtures and Books Outlay | 3,371 |
| Total Capital Outlays | 80,521 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 6,804,978 |
| | ===== |

B. BUREAU OF CORRECTIONS

For general administration and support, and operations, as indicated hereunder ----- P 4,244,182,000
 =====

New Appropriations, by Program

| | | Current Operating Expenditures ----- | | | |
|------------------|---|---|---|--------------------|-----------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| | | ----- | ----- | ----- | ----- |
| PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | P 471,609,000 | P 68,029,000 | P 105,700,000 | P 645,338,000 |
| 3000000000000000 | Operations | 1,815,439,000 | 1,783,405,000 | | 3,598,844,000 |
| | PRISONERS REHABILITATION PROGRAM | | 132,599,000 | | 132,599,000 |
| | PRISONERS CUSTODY AND SAFEKEEPING PROGRAM | 1,815,439,000 | 1,650,806,000 | | 3,466,245,000 |
| | TOTAL NEW APPROPRIATIONS | P 2,287,048,000 | P 1,851,434,000 | P 105,700,000 | P 4,244,182,000 |
| | | ===== | ===== | ===== | ===== |

Special Provision(s)

1. Revolving Fund for Agro-Industrial Products. The revolving fund constituted from the sale of agro-industrial products shall be used for: (i) payment of allowance to inmates working in agricultural or industrial projects at a rate of not less than Five Hundred Pesos (P500) for each inmate per month; (ii) payment of additional subsistence and medicine allowance of inmates in the National Penitentiary; and (iii) purchase of additional supplies and materials, farm tools, and equipment for the construction, maintenance, repair and operations of agricultural or industrial projects and prison facilities. Any interest income earned shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Disbursements or expenditures by the Bureau of Corrections (BuCor) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

2. Subsistence and Medicine Allowance of Inmates. The amounts appropriated herein, shall cover the daily subsistence and medicine allowance at Seventy Pesos (P70) and Fifteen Pesos (P15), respectively, for Forty Seven Thousand Ten (47,010) assumed number of inmates for the year.

3. Quarters Privileges. Employees of the BuCor, COA, Philippine Postal Corporation, and public school teachers assigned at the New Bilibid Prison and Penal Colony Reservations, authorized to occupy or use existing quarters, shall shoulder the expenses for utilities, such as water, electricity, telephone, and similar charges.

4. Reporting and Posting Requirements. The BuCor shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) BuCor's website.

The BuCor shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | | Current Operating Expenditures | | | |
|------------------|--|--------------------------------|---|--------------------|---------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | | | | |
| 100000100001000 | General Management and Supervision | P 50,919,000 | P 68,029,000 | P 105,700,000 | P 224,648,000 |
| | National Capital Region (NCR) | 50,919,000 | 68,029,000 | 105,700,000 | 224,648,000 |
| | New Bilibid Prison/Correctional Institute for Women | 50,919,000 | 68,029,000 | 105,700,000 | 224,648,000 |
| 100000100002000 | Administration of Personnel Benefits | 420,690,000 | | | 420,690,000 |
| | National Capital Region (NCR) | 420,690,000 | | | 420,690,000 |
| | New Bilibid Prison/Correctional Institute for Women | 420,690,000 | | | 420,690,000 |
| | Sub-total, General Administration and Support | 471,609,000 | 68,029,000 | 105,700,000 | 645,338,000 |
| 3000000000000000 | Operations | | | | |
| 3100000000000000 | National Prisoners Effectively and Efficiently Kept Safe and Rehabilitated | 1,815,439,000 | 1,783,405,000 | | 3,598,844,000 |
| 3101000000000000 | PRISONERS REHABILITATION PROGRAM | | 132,599,000 | | 132,599,000 |
| 310100100001000 | Implementation, Supervision and Evaluation of Rehabilitation Programs for National Prisoners | | 119,458,000 | | 119,458,000 |
| | National Capital Region (NCR) | | 59,108,000 | | 59,108,000 |
| | New Bilibid Prison/Correctional Institute for Women | | 59,108,000 | | 59,108,000 |
| | Region IVB - MIMAROPA | | 23,638,000 | | 23,638,000 |
| | Iwahig Prison and Penal Farm | | 13,404,000 | | 13,404,000 |
| | Sablayan Prison and Penal Farm | | 10,234,000 | | 10,234,000 |
| | Region VIII - Eastern Visayas | | 8,612,000 | | 8,612,000 |
| | Leyte Regional Prison | | 8,612,000 | | 8,612,000 |
| | Region IX - Zamboanga Peninsula | | 10,415,000 | | 10,415,000 |
| | San Ramon Prison and Penal Farm | | 10,415,000 | | 10,415,000 |

| | | | | | |
|--------------------------|---|-----------------|-----------------|---------------|-----------------|
| | Region XI - Davao | | 17,685,000 | | 17,685,000 |
| | | | ----- | | ----- |
| | Davao Prison and Penal Farm | | 17,685,000 | | 17,685,000 |
| 310100100002000 | Operation and Implementation of Agro-Industries Project | | 13,141,000 | | 13,141,000 |
| | | | ----- | | ----- |
| | National Capital Region (NCR) | | 5,342,000 | | 5,342,000 |
| | | | ----- | | ----- |
| | New Bilibid Prison/Correctional Institute for Women | | 5,342,000 | | 5,342,000 |
| | Region IVB - MIMAROPA | | 3,668,000 | | 3,668,000 |
| | | | ----- | | ----- |
| | Iwahig Prison and Penal Farm | | 2,136,000 | | 2,136,000 |
| | Sablayan Prison and Penal Farm | | 1,532,000 | | 1,532,000 |
| | Region IX - Zamboanga Peninsula | | 1,726,000 | | 1,726,000 |
| | | | ----- | | ----- |
| | San Ramon Prison and Penal Farm | | 1,726,000 | | 1,726,000 |
| | Region XI - Davao | | 2,405,000 | | 2,405,000 |
| | | | ----- | | ----- |
| | Davao Prison and Penal Farm | | 2,405,000 | | 2,405,000 |
| 310200000000000 | PRISONERS CUSTODY AND SAFEKEEPING PROGRAM | 1,815,439,000 | 1,650,806,000 | | 3,466,245,000 |
| | | ----- | ----- | | ----- |
| 310200100001000 | Supervision, Control and Management of National Prisoners | 1,815,439,000 | 1,650,806,000 | | 3,466,245,000 |
| | | ----- | ----- | | ----- |
| | National Capital Region (NCR) | 1,798,025,000 | 1,039,221,000 | | 2,837,246,000 |
| | | ----- | ----- | | ----- |
| | New Bilibid Prison/Correctional Institute for Women | 1,798,025,000 | 1,039,221,000 | | 2,837,246,000 |
| | Region IVB - MIMAROPA | 5,662,000 | 208,498,000 | | 214,160,000 |
| | | ----- | ----- | | ----- |
| | Iwahig Prison and Penal Farm | 4,057,000 | 108,666,000 | | 112,723,000 |
| | Sablayan Prison and Penal Farm | 1,605,000 | 99,832,000 | | 101,437,000 |
| | Region VIII - Eastern Visayas | 4,052,000 | 87,395,000 | | 91,447,000 |
| | | ----- | ----- | | ----- |
| | Leyte Regional Prison | 4,052,000 | 87,395,000 | | 91,447,000 |
| | Region IX - Zamboanga Peninsula | 3,852,000 | 66,960,000 | | 70,812,000 |
| | | ----- | ----- | | ----- |
| | San Ramon Prison and Penal Farm | 3,852,000 | 66,960,000 | | 70,812,000 |
| | Region XI - Davao | 3,848,000 | 248,732,000 | | 252,580,000 |
| | | ----- | ----- | | ----- |
| | Davao Prison and Penal Farm | 3,848,000 | 248,732,000 | | 252,580,000 |
| | | ----- | ----- | | ----- |
| | Sub-total, Operations | 1,815,439,000 | 1,783,405,000 | | 3,598,844,000 |
| | | ----- | ----- | | ----- |
| TOTAL NEW APPROPRIATIONS | | P 2,287,048,000 | P 1,851,434,000 | P 105,700,000 | P 4,244,182,000 |
| | | ===== | ===== | ===== | ===== |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

49,570

Total Permanent Positions

49,570

Other Compensation Common to All

Personnel Economic Relief Allowance

3,912

Representation Allowance

402

Transportation Allowance

402

Clothing and Uniform Allowance

978

Mid-Year Bonus - Civilian

4,131

Year End Bonus

4,131

Cash Gift

815

Productivity Enhancement Incentive

815

Step Increment

123

Total Other Compensation Common to All

15,709

Other Compensation for Specific Groups

Hazard Pay

2,146

Other Personnel Benefits

1,958

Anniversary Bonus - Civilian

489

Total Other Compensation for Specific Groups

4,593

Other Benefits

PAG-IBIG Contributions

196

PhilHealth Contributions

591

Employees Compensation Insurance Premiums

196

Loyalty Award - Civilian

25

Terminal Leave

3,828

Total Other Benefits

4,836

Military/Uniformed Personnel

Basic Pay

Base Pay

1,224,306

Creation of New Positions

309,305

Total Basic Pay

1,533,611

Other Compensation Common to All

Personnel Economic Relief Allowance

72,864

Clothing/ Uniform Allowance

28,200

Subsistence Allowance

166,221

Laundry Allowance

1,186

Quarters Allowance

16,216

Mid-Year Bonus - Military/Uniformed Personnel

102,026

Year-end Bonus

102,026

Cash Gift

15,180

Productivity Enhancement Incentive

15,180

Total Other Compensation Common to All

519,099

| | |
|--|-----------|
| Other Compensation for Specific Groups | |
| Hazard Duty Pay | 19,673 |
| Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP) | 80,644 |
| Anniversary Bonus - Military/Uniformed Personnel | 9,084 |
| Total Other Compensation for Specific Groups | 109,401 |
| | ----- |
| Other Benefits | |
| PAG-IBIG Contributions | 3,642 |
| PhilHealth Contributions | 16,031 |
| Employees Compensation Insurance Premiums | 3,643 |
| Terminal Leave | 26,913 |
| Total Other Benefits | 50,229 |
| | ----- |
| Total Personnel Services | 2,287,048 |
| | ----- |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 58,489 |
| Training and Scholarship Expenses | 20,872 |
| Supplies and Materials Expenses | 1,604,855 |
| Utility Expenses | 80,852 |
| Communication Expenses | 7,587 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 279 |
| Professional Services | 5,949 |
| Repairs and Maintenance | 54,474 |
| Financial Assistance/Subsidy | 912 |
| Taxes, Insurance Premiums and Other Fees | 1,458 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 876 |
| Printing and Publication Expenses | 1,231 |
| Representation Expenses | 4,560 |
| Rent/Lease Expenses | 1,868 |
| Membership Dues and Contributions to Organizations | 182 |
| Subscription Expenses | 1,609 |
| Donations | 821 |
| Other Maintenance and Operating Expenses | 4,560 |
| Total Maintenance and Other Operating Expenses | 1,851,434 |
| | ----- |
| TOTAL CURRENT OPERATING EXPENDITURES | 4,138,482 |
| | ----- |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 69,500 |
| Transportation Equipment Outlay | 5,700 |
| Furniture, Fixtures and Books Outlay | 25,500 |
| Other Property Plant and Equipment Outlay | 5,000 |
| Total Capital Outlays | 105,700 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 4,244,182 |
| | ===== |

C. BUREAU OF IMMIGRATION

For general administration and support, and operations, including locally-funded projects as indicated hereunder ----- P 1,569,923,000
 =====

New Appropriations, by Program

| | | Current Operating Expenditures ----- | | | |
|------------------|---------------------------------------|---|---|--------------------|-----------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| | | ----- | ----- | ----- | ----- |
| PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | P 67,479,000 | P 129,100,000 | P 39,386,000 | P 235,965,000 |
| 3000000000000000 | Operations | 721,207,000 | 341,841,000 | 270,910,000 | 1,333,958,000 |
| | BORDER CONTROL AND MANAGEMENT PROGRAM | 721,207,000 | 341,841,000 | 270,910,000 | 1,333,958,000 |
| | TOTAL NEW APPROPRIATIONS | P 788,686,000 | P 470,941,000 | P 310,296,000 | P 1,569,923,000 |
| | | ===== | ===== | ===== | ===== |

Special Provision(s)

1. Immigration Fees and Collections. Fees or any form of charges collected by the Bureau of Immigration (BI) shall be deposited with the National Treasury and recorded as trust receipts, subject to the provisions of the Office of the President Memorandum Order No. 24 dated July 13, 2018 or any subsequent Order for the purpose.

Failure to comply with the above requirements shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The BI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) BI's website.

The BI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | | Current Operating Expenditures | | | |
|---|---|--------------------------------|--|-----------------|-----------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| PROGRAMS | | | | | |
| 10000000000000 | General Administration and Support | | | | |
| 10000100001000 | General Management and Supervision | P 61,020,000 | P 129,100,000 | P 39,386,000 | P 229,506,000 |
| 10000100002000 | Administration of Personnel Benefits | 6,459,000 | | | 6,459,000 |
| Sub-total, General Administration and Support | | 67,479,000 | 129,100,000 | 39,386,000 | 235,965,000 |
| Operations | | | | | |
| 31000000000000 | Immigration Enforcement and Border Control Effectively and Efficiently Administered | 721,207,000 | 341,841,000 | 270,910,000 | 1,333,958,000 |
| 31010000000000 | BORDER CONTROL AND MANAGEMENT PROGRAM | 721,207,000 | 341,841,000 | 270,910,000 | 1,333,958,000 |
| 310100100001000 | Registration of Aliens | 44,639,000 | 11,306,000 | | 55,945,000 |
| 310100100002000 | Immigration, Deportation and Other Related Activities | 642,513,000 | 224,891,000 | 20,800,000 | 888,204,000 |
| 310100100003000 | Intelligence and Security Services | 34,055,000 | 33,872,000 | | 67,927,000 |
| Projects | | | | | |
| Locally-Funded Projects | | | 71,772,000 | 250,110,000 | 321,882,000 |
| 310100200001000 | Enhancement of Border Management Information System (BMIS) | | 71,772,000 | 250,110,000 | 321,882,000 |
| Sub-total, Operations | | 721,207,000 | 341,841,000 | 270,910,000 | 1,333,958,000 |
| TOTAL NEW APPROPRIATIONS | | P 788,686,000 | P 470,941,000 | P 310,296,000 | P 1,569,923,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

Total Permanent Positions

581,029

581,029

| | |
|---|-----------|
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 48,432 |
| Representation Allowance | 672 |
| Transportation Allowance | 672 |
| Clothing and Uniform Allowance | 12,108 |
| Honoraria | 600 |
| Mid-Year Bonus - Civilian | 48,419 |
| Year End Bonus | 48,419 |
| Cash Gift | 10,090 |
| Productivity Enhancement Incentive | 10,090 |
| Step Increment | 1,453 |
| Total Other Compensation Common to All | 180,955 |
| | ----- |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 453 |
| Anniversary Bonus - Civilian | 5,847 |
| Total Other Compensation for Specific Groups | 6,300 |
| | ----- |
| Other Benefits | |
| PAG-IBIG Contributions | 2,422 |
| PhilHealth Contributions | 7,729 |
| Employees Compensation Insurance Premiums | 2,422 |
| Loyalty Award - Civilian | 1,370 |
| Terminal Leave | 6,459 |
| Total Other Benefits | 20,402 |
| | ----- |
| Total Personnel Services | 788,686 |
| | ----- |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 95,911 |
| Training and Scholarship Expenses | 24,119 |
| Supplies and Materials Expenses | 67,135 |
| Utility Expenses | 25,808 |
| Communication Expenses | 105,823 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Confidential Expenses | 20,000 |
| Extraordinary and Miscellaneous Expenses | 324 |
| Professional Services | 16,960 |
| General Services | 59,703 |
| Repairs and Maintenance | 23,481 |
| Taxes, Insurance Premiums and Other Fees | 2,130 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 2,406 |
| Printing and Publication Expenses | 3,187 |
| Representation Expenses | 11,291 |
| Transportation and Delivery Expenses | 884 |
| Rent/Lease Expenses | 8,556 |
| Membership Dues and Contributions to Organizations | 69 |
| Subscription Expenses | 3,154 |
| Total Maintenance and Other Operating Expenses | 470,941 |
| | ----- |
| TOTAL CURRENT OPERATING EXPENDITURES | 1,259,627 |
| | ----- |

Capital Outlays

| | |
|--------------------------------------|---------|
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 285,996 |
| Transportation Equipment Outlay | 24,300 |

Total Capital Outlays 310,296

TOTAL NEW APPROPRIATIONS 1,569,923

D. LAND REGISTRATION AUTHORITY

For general administration and support, support to operation, and operations, as indicated hereunde ----- P 1,043,612,000
=====

New Appropriations, by Program

| | | Current Operating Expenditures | | | |
|------------------|---------------------------------------|--------------------------------|---|--------------------|-----------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| | | ----- | ----- | ----- | ----- |
| PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | P 78,666,000 | | P 10,000,000 | P 88,666,000 |
| 2000000000000000 | Support to Operations | 40,786,000 | | | 40,786,000 |
| 3000000000000000 | Operations | 793,979,000 | 120,181,000 | | 914,160,000 |
| | LAND TITLING AND REGISTRATION PROGRAM | 793,979,000 | 120,181,000 | | 914,160,000 |
| | TOTAL NEW APPROPRIATIONS | P 913,431,000 | P 120,181,000 | P 10,000,000 | P 1,043,612,000 |
| | | ===== | ===== | ===== | ===== |

Special Provision(s)

1. Land Registration Fees and Collections. In addition to the amounts appropriated herein, Five Hundred Twenty Three Million Five Hundred Thirty Three Thousand Pesos (P523,533,000) and Eleven Million Seven Hundred Twelve Thousand Pesos (P11,712,000) shall be used for MOOE and Capital Outlay requirements of the Land Registration Authority (LRA), respectively, sourced from twenty percent (20%) of the land registration fees or collections in accordance with Section 111 of P.D. No. 1529.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Comprehensive Agrarian Reform Program. The amount of One Hundred Ninety Nine Million Five Hundred Fifty Seven Thousand Pesos (P199,557,000) appropriated herein shall be used for the registration requirements of Land Acquisition and Distribution under the Comprehensive Agrarian Reform Program.

3. Reporting and Posting Requirements. The LRA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and

(b) LRA's website.

The LRA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | | Current Operating Expenditures | | | |
|---|--|--------------------------------|---|--------------------|-----------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | | | | |
| 100000100001000 | General Management and Supervision | P 56,950,000 | | P 10,000,000 | P 66,950,000 |
| 100000100002000 | Administration of Personnel Benefits | 21,716,000 | | | 21,716,000 |
| Sub-total, General Administration and Support | | 78,666,000 | | 10,000,000 | 88,666,000 |
| Support to Operations | | | | | |
| 2000000000000000 | Support to Operations | | | | |
| 200000100001000 | Statistical Services | 7,523,000 | | | 7,523,000 |
| 200000100002000 | Information Systems Development and Maintenance | 13,152,000 | | | 13,152,000 |
| 200000100003000 | Legal Services | 20,111,000 | | | 20,111,000 |
| Sub-total, Support to Operations | | 40,786,000 | | | 40,786,000 |
| Operations | | | | | |
| 3100000000000000 | Operations | | | | |
| 3100000000000000 | Land Registration Services Effectively Delivered | 793,979,000 | 120,181,000 | | 914,160,000 |
| 3101000000000000 | LAND TITLING AND REGISTRATION PROGRAM | 793,979,000 | 120,181,000 | | 914,160,000 |
| 310100100001000 | Issuance of Registration Decrees and Certificates of Title | 262,756,000 | | | 262,756,000 |
| 310100100002000 | Registration of Voluntary and Involuntary Deeds / Instruments | 451,847,000 | | | 451,847,000 |
| 310100100003000 | Registration of CLOAs and Other Land Patents Pursuant to the Comprehensive Agrarian Reform Program | 79,376,000 | 120,181,000 | | 199,557,000 |
| Sub-total, Operations | | 793,979,000 | 120,181,000 | | 914,160,000 |
| TOTAL NEW APPROPRIATIONS | | P 913,431,000 | P 120,181,000 | P 10,000,000 | P 1,043,612,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

596,998

Total Permanent Positions

596,998

Other Compensation Common to All

Personnel Economic Relief Allowance

48,768

Representation Allowance

7,212

Transportation Allowance

7,212

Clothing and Uniform Allowance

12,192

Honoraria

4,073

Mid-Year Bonus - Civilian

49,751

Year End Bonus

49,751

Cash Gift

10,160

Productivity Enhancement Incentive

10,160

Step Increment

1,491

Total Other Compensation Common to All

200,770

Other Compensation for Specific Groups

Longevity Pay

1,189

Total Other Compensation for Specific Groups

1,189

Other Benefits

PAG-IBIG Contributions

2,439

PhilHealth Contributions

6,934

Employees Compensation Insurance Premiums

2,439

Loyalty Award - Civilian

1,570

Terminal Leave

21,716

Total Other Benefits

35,098

Non-Permanent Positions

79,376

Total Personnel Services

913,431

Maintenance and Other Operating Expenses

Travelling Expenses

751

Training and Scholarship Expenses

171

Supplies and Materials Expenses

2,528

Utility Expenses

1,128

Communication Expenses

1,845

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

294

General Services

1,488

Repairs and Maintenance

373

Taxes, Insurance Premiums and Other Fees

110,271

| | |
|--|-----------|
| Other Maintenance and Operating Expenses | |
| Rent/Lease Expenses | 57 |
| Other Maintenance and Operating Expenses | 1,275 |
| Total Maintenance and Other Operating Expenses | 120,181 |
| | ----- |
| TOTAL CURRENT OPERATING EXPENDITURES | 1,033,612 |
| | ----- |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 10,000 |
| Total Capital Outlays | 10,000 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 1,043,612 |
| | ===== |

E. NATIONAL BUREAU OF INVESTIGATION

For general administration and support, and operations, as indicated hereunder ----- P 1,814,348,000
=====

New Appropriations, by Program

| | | Current Operating Expenditures | | | |
|------------------|---|--------------------------------|---------------|--------------|-----------------|
| | | ----- | | | |
| | | Personnel | Maintenance | Capital | Total |
| | | Services | and Other | Outlays | Total |
| | | ----- | Operating | ----- | ----- |
| | | ----- | Expenses | ----- | ----- |
| | | ----- | ----- | ----- | ----- |
| PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | P 203,669,000 | P 460,303,000 | P 15,000,000 | P 678,972,000 |
| 3000000000000000 | Operations | 784,995,000 | 319,441,000 | 30,940,000 | 1,135,376,000 |
| | | ----- | ----- | ----- | ----- |
| | CRIME DETECTION AND INVESTIGATION PROGRAM | 784,995,000 | 319,441,000 | 30,940,000 | 1,135,376,000 |
| | | ----- | ----- | ----- | ----- |
| | TOTAL NEW APPROPRIATIONS | P 988,664,000 | P 779,744,000 | P 45,940,000 | P 1,814,348,000 |
| | | ===== | ===== | ===== | ===== |

Special Provision(s)

1. Trust Receipts from Clearance and Other Fees. Thirty percent (30%) of its annual collections but not to exceed One Hundred Fifty Million Pesos (P150,000,000) sourced from clearance and other fees collected by the National Bureau of Investigation (NBI) shall be used for its modernization and augment its MOOE and Capital Outlay requirements in accordance with Section 12 of R.A. No. 10867. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. Hazard Duty Pay. The following may be granted Hazard Duty Pay pursuant to R.A. No. 10867 in an amount not exceeding Four Thousand Pesos (P4,000) per month:

(a) Investigation Agents and Special Investigators from the Investigation Service, Intelligence Service, Regional Operations Service, and other related units/offices of the NBI who are involved in the actual conduct of investigation of crimes and other offenses; and

(b) NBI Directors who are involved or participating in the actual conduct of investigation operations and other related activities.

The Hazard Duty Pay may be granted only during the period of actual conduct of investigation of crimes and other offenses and assignment to investigation operations and other related activities of the foregoing qualified personnel which expose them to great dangers or risks.

3. Reporting and Posting Requirements. The NBI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and

(b) NBI's website.

The NBI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | | Current Operating Expenditures | | | |
|---|--|--------------------------------|--|---------------------|------------------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | | | | |
| 100000100001000 | General Management and Supervision | P 168,998,000 | P 460,303,000 | P 15,000,000 | P 644,301,000 |
| 100000100002000 | Administration of Personnel Benefits | 34,671,000 | | | 34,671,000 |
| Sub-total, General Administration and Support | | 203,669,000 | 460,303,000 | 15,000,000 | 678,972,000 |
| 3000000000000000 | Operations | | | | |
| 3100000000000000 | Efficient and Effective Investigation Ensured | 784,995,000 | 319,441,000 | 30,940,000 | 1,135,376,000 |
| 3101000000000000 | CRIME DETECTION AND INVESTIGATION PROGRAM | 784,995,000 | 319,441,000 | 30,940,000 | 1,135,376,000 |
| 310100100001000 | Investigation and Detection of Crimes and Other Related Activities | 638,153,000 | 112,449,000 | 8,240,000 | 758,842,000 |
| 310100100002000 | Scientific Criminal Investigation Services | 93,570,000 | 46,317,000 | 22,700,000 | 162,587,000 |
| 310100100003000 | Criminal Records Management and Modernization Activities | 53,272,000 | 160,675,000 | | 213,947,000 |
| Sub-total, Operations | | 784,995,000 | 319,441,000 | 30,940,000 | 1,135,376,000 |
| TOTAL NEW APPROPRIATIONS | | P 988,664,000 | P 779,744,000 | P 45,940,000 | P 1,814,348,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

695,269

Total Permanent Positions

695,269

Other Compensation Common to All

Personnel Economic Relief Allowance

34,848

Representation Allowance

11,670

Transportation Allowance

11,568

Clothing and Uniform Allowance

8,712

Mid-Year Bonus - Civilian

57,940

Year End Bonus

57,940

Cash Gift

7,260

Productivity Enhancement Incentive

7,260

Step Increment

1,739

Total Other Compensation Common to All

198,937

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

10,513

Hazard Duty Pay

25,981

Total Other Compensation for Specific Groups

36,494

Other Benefits

PAG-IBIG Contributions

1,743

PhilHealth Contributions

6,636

Employees Compensation Insurance Premiums

1,743

Loyalty Award - Civilian

1,340

Terminal Leave

34,671

Total Other Benefits

46,133

Non-Permanent Positions

11,831

Total Personnel Services

988,664

Maintenance and Other Operating Expenses

Travelling Expenses

32,064

Training and Scholarship Expenses

14,755

Supplies and Materials Expenses

81,560

Utility Expenses

46,340

Communication Expenses

19,522

Awards/Rewards and Prizes

264

Confidential, Intelligence and Extraordinary Expenses

Confidential Expenses

175,400

Extraordinary and Miscellaneous Expenses

2,418

Professional Services

141,033

General Services

7,759

Repairs and Maintenance

15,504

Financial Assistance/Subsidy

176

Taxes, Insurance Premiums and Other Fees

1,197

| | |
|--|-----------|
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 772 |
| Printing and Publication Expenses | 979 |
| Representation Expenses | 915 |
| Transportation and Delivery Expenses | 2,737 |
| Rent/Lease Expenses | 220,457 |
| Membership Dues and Contributions to Organizations | 441 |
| Subscription Expenses | 15,366 |
| Other Maintenance and Operating Expenses | 85 |
| Total Maintenance and Other Operating Expenses | 779,744 |
| TOTAL CURRENT OPERATING EXPENDITURES | 1,768,408 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 30,940 |
| Transportation Equipment Outlay | 15,000 |
| Total Capital Outlays | 45,940 |
| TOTAL NEW APPROPRIATIONS | 1,814,348 |

F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

For general administration and support, and operations, as indicated hereunder ----- P 185,057,000
=====

New Appropriations, by Program

| | | Current Operating Expenditures ----- | | | |
|--|------------------------------------|---|---|--------------------|---------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| | | ----- | ----- | ----- | ----- |
| PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | P 28,505,000 | P 11,886,000 | P 8,270,000 | P 48,661,000 |
| 3000000000000000 | Operations | 114,796,000 | 16,500,000 | 5,100,000 | 136,396,000 |
| | | ----- | ----- | ----- | ----- |
| LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM | | 114,796,000 | 16,500,000 | 5,100,000 | 136,396,000 |
| | | ----- | ----- | ----- | ----- |
| TOTAL NEW APPROPRIATIONS | | P 143,301,000 | P 28,386,000 | P 13,370,000 | P 185,057,000 |
| | | ===== | ===== | ===== | ===== |

Special Provision(s)

1. Assessments Levied by the Office of the Government Corporate Counsel. Fees collected by the Office of the Government Corporate Counsel (OGCC) from client GOCCs in accordance with Section 4 of P.D. No. 1415 shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Failure to comply with the above requirement shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 6, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The OGCC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) OGCC's website.

The OGCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | | Current Operating Expenditures | | | |
|---|---|--------------------------------|---|---------------------|----------------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| PROGRAMS | | | | | |
| 10000000000000 | General Administration and Support | | | | |
| 10000100001000 | General Management and Supervision | P 28,505,000 | P 11,886,000 | P 8,270,000 | P 48,661,000 |
| Sub-total, General Administration and Support | | 28,505,000 | 11,886,000 | 8,270,000 | 48,661,000 |
| 30000000000000 | Operations | | | | |
| 31000000000000 | 00 : Efficient Legal Services for Government Corporations Ensured | 114,796,000 | 16,500,000 | 5,100,000 | 136,396,000 |
| 31010000000000 | LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM | 114,796,000 | 16,500,000 | 5,100,000 | 136,396,000 |
| 310100100001000 | Legal Services to GOCCs | 114,796,000 | 16,500,000 | 5,100,000 | 136,396,000 |
| Sub-total, Operations | | 114,796,000 | 16,500,000 | 5,100,000 | 136,396,000 |
| TOTAL NEW APPROPRIATIONS | | P 143,301,000 | P 28,386,000 | P 13,370,000 | P 185,057,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

99,345

Total Permanent Positions

99,345

Other Compensation Common to All

Personnel Economic Relief Allowance

2,712

Representation Allowance

5,616

Transportation Allowance

5,616

Clothing and Uniform Allowance

678

Mid-Year Bonus - Civilian

8,279

Year End Bonus

8,279

Cash Gift

565

Productivity Enhancement Incentive

565

Step Increment

248

Total Other Compensation Common to All

32,558

Other Compensation for Specific Groups

Longevity Pay

1,943

Anniversary Bonus - Civilian

348

Total Other Compensation for Specific Groups

2,291

Other Benefits

PAG-IBIG Contributions

136

PhilHealth Contributions

557

Employees Compensation Insurance Premiums

136

Loyalty Award - Civilian

100

Total Other Benefits

929

Non-Permanent Positions

8,178

Total Personnel Services

143,301

Maintenance and Other Operating Expenses

Travelling Expenses

528

Training and Scholarship Expenses

3,808

Supplies and Materials Expenses

2,550

Utility Expenses

2,667

Communication Expenses

2,623

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,632

Professional Services

1,850

General Services

360

Repairs and Maintenance

316

| | |
|--|---------|
| Taxes, Insurance Premiums and Other Fees | 100 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 27 |
| Rent/Lease Expenses | 9,825 |
| Subscription Expenses | 2,100 |
| Total Maintenance and Other Operating Expenses | 28,386 |
| | ----- |
| TOTAL CURRENT OPERATING EXPENDITURES | 171,687 |
| | ----- |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 5,370 |
| Transportation Equipment Outlay | 3,000 |
| Furniture, Fixtures and Books Outlay | 5,000 |
| | |
| Total Capital Outlays | 13,370 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 185,057 |
| | ===== |

G. OFFICE OF THE SOLICITOR GENERAL

For general administration and support, and operations, as indicated hereunder ----- P 1,061,573,000
=====

New Appropriations, by Program

| | | Current Operating Expenditures ----- | | | |
|------------------|--|---|---------------|--------------|-----------------|
| | | Personnel | Maintenance | Capital | Total |
| | | Services | and Other | Outlays | |
| | | ----- | Operating | ----- | ----- |
| | | | Expenses | | |
| | | ----- | ----- | ----- | ----- |
| PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | P 106,948,000 | P 87,469,000 | P 27,540,000 | P 221,957,000 |
| 3000000000000000 | Operations | 679,648,000 | 140,768,000 | 19,200,000 | 839,616,000 |
| | | ----- | ----- | ----- | ----- |
| | LEGAL SERVICES FOR NATIONAL GOVERNMENT | | | | |
| | AGENCIES PROGRAM | 679,648,000 | 140,768,000 | 19,200,000 | 839,616,000 |
| | | ----- | ----- | ----- | ----- |
| | TOTAL NEW APPROPRIATIONS | P 786,596,000 | P 228,237,000 | P 46,740,000 | P 1,061,573,000 |
| | | ===== | ===== | ===== | ===== |

Special Provision(s)

1. Income from Collections of the Office of the Solicitor General. In addition to the amounts appropriated herein, the following amounts from the collections of the Office of the Solicitor General (OSG) shall be constituted as a Special Trust Fund pursuant to Section 11 of R.A. No. 9417:

(a) Five percent (5%) of monetary awards by the courts to client department, agencies and instrumentalities of the government, including court-approved compromise agreements;

(b) Fifty percent (50%) of fees collected by the Special Committee on Naturalization; and

(c) All other income, fees and revenues earned and collected by the OSG.

Said Trust Fund shall be used for the implementation of R.A. No. 9417, including those for health care services, insurance premiums, professional, educational, registration fees, contracted transportation benefits and other benefits stated under R.A. No. 9417, and its implementing rules and regulations, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s.1987.

In no case shall the trust fund be used for the payment of special allowance which had already been fully integrated in the salaries of entitled personnel.

2. Operating Requirements of the Special Committee on Naturalization. In addition to the amounts appropriated herein, Fifty Thousand Pesos (P50,000) shall be used to augment the operating requirements of the Special Committee on Naturalization sourced from fifty percent (50%) of the collections made in accordance with Section 1 of P.D. No. 736.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. Reporting and Posting Requirements. The OSG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) OSG's website.

The OSG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | | Current Operating Expenditures | | | |
|---|---|--------------------------------|--|---------------------|------------------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| PROGRAMS | | | | | |
| 10000000000000 | General Administration and Support | | | | |
| 10000100001000 | General Administration and Support Services | P 106,939,000 | P 87,469,000 | P 27,540,000 | P 221,948,000 |
| 10000100002000 | Administration of Personnel Benefits | 9,000 | | | 9,000 |
| Sub-total, General Administration and Support | | 106,948,000 | 87,469,000 | 27,540,000 | 221,957,000 |
| 30000000000000 | Operations | | | | |
| 31000000000000 | Efficient legal service for government and the public ensured | 679,648,000 | 140,768,000 | 19,200,000 | 839,616,000 |
| 31010000000000 | LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM | 679,648,000 | 140,768,000 | 19,200,000 | 839,616,000 |
| 310100100001000 | Legal Services to the Government, its Offices and Agencies | 679,648,000 | 140,768,000 | 19,200,000 | 839,616,000 |
| Sub-total, Operations | | 679,648,000 | 140,768,000 | 19,200,000 | 839,616,000 |
| TOTAL NEW APPROPRIATIONS | | P 786,596,000 | P 228,237,000 | P 46,740,000 | P 1,061,573,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

598,398

Total Permanent Positions

598,398

Other Compensation Common to All

Personnel Economic Relief Allowance

18,576

Representation Allowance

22,458

Transportation Allowance

22,458

Clothing and Uniform Allowance

4,644

Mid-Year Bonus - Civilian

49,867

Year End Bonus

49,867

Cash Gift

3,870

Productivity Enhancement Incentive

3,870

Step Increment

1,496

Total Other Compensation Common to All

177,106

Other Compensation for Specific Groups

Longevity Pay

4,334

Total Other Compensation for Specific Groups

4,334

Other Benefits

PAG-IBIG Contributions

929

PhilHealth Contributions

4,041

Employees Compensation Insurance Premiums

929

Loyalty Award - Civilian

850

Terminal Leave

9

Total Other Benefits

6,758

Total Personnel Services

786,596

Maintenance and Other Operating Expenses

Travelling Expenses

6,024

Training and Scholarship Expenses

47,691

Supplies and Materials Expenses

16,152

Utility Expenses

22,105

Communication Expenses

20,559

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

5,958

Professional Services

560

General Services

13,071

Repairs and Maintenance

23,663

Taxes, Insurance Premiums and Other Fees

733

Other Maintenance and Operating Expenses

Advertising Expenses

102

Representation Expenses

152

Transportation and Delivery Expenses

727

| | |
|--|-----------|
| Rent/Lease Expenses | 43,890 |
| Subscription Expenses | 14,911 |
| Other Maintenance and Operating Expenses | 11,939 |
| Total Maintenance and Other Operating Expenses | 228,237 |
| | ----- |
| TOTAL CURRENT OPERATING EXPENDITURES | 1,014,833 |
| | ----- |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 19,200 |
| Machinery and Equipment Outlay | 25,240 |
| Transportation Equipment Outlay | 2,300 |
| Total Capital Outlays | 46,740 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 1,061,573 |
| | ===== |

H. PAROLE AND PROBATION ADMINISTRATION

For general administration and support, and operations, including locally-funded projects as indicated hereunder ---- P 946,162,000
=====

New Appropriations, by Program

| | | Current Operating Expenditures | | | |
|------------------|------------------------------------|--------------------------------|---------------|--------------|---------------|
| | | Personnel | Maintenance | Capital | Total |
| | | Services | and Other | Outlays | |
| | | ----- | Operating | ----- | ----- |
| | | | Expenses | | |
| | | ----- | ----- | ----- | ----- |
| PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | P 71,194,000 | P 28,572,000 | P | P 99,766,000 |
| 3000000000000000 | Operations | 650,622,000 | 135,912,000 | 59,862,000 | 846,396,000 |
| | | ----- | ----- | ----- | ----- |
| | PAROLE AND PROBATION PROGRAM | 650,622,000 | 135,912,000 | 59,862,000 | 846,396,000 |
| | | ----- | ----- | ----- | ----- |
| | TOTAL NEW APPROPRIATIONS | P 721,816,000 | P 164,484,000 | P 59,862,000 | P 946,162,000 |
| | | ===== | ===== | ===== | ===== |

Special Provision(s)

1. Reporting and Posting Requirements. The Parole and Probation Administration (PPA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PPA's website.

The PPA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | | Current Operating Expenditures | | | |
|------------------|---|--------------------------------|--|-----------------|--------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | | | | |
| 100000100001000 | General Management and Supervision | P 54,870,000 | P 28,572,000 | | P 83,442,000 |
| | National Capital Region (NCR) | 54,870,000 | 28,572,000 | | 83,442,000 |
| | Central Office | 54,870,000 | 28,572,000 | | 83,442,000 |
| 100000100002000 | Administration of Personnel Benefits | 16,324,000 | | | 16,324,000 |
| | National Capital Region (NCR) | 16,324,000 | | | 16,324,000 |
| | Central Office | 16,324,000 | | | 16,324,000 |
| | Sub-total, General Administration and Support | 71,194,000 | 28,572,000 | | 99,766,000 |
| 3000000000000000 | Operations | | | | |
| 3100000000000000 | Community-Based Rehabilitation and Re-Integration of Offenders Upgraded | 650,622,000 | 135,912,000 | 59,862,000 | 846,396,000 |
| 3101000000000000 | PAROLE AND PROBATION PROGRAM | 650,622,000 | 135,912,000 | 59,862,000 | 846,396,000 |
| 310100100001000 | Administration of the Parole and Probation System | 650,622,000 | 117,509,000 | 12,033,000 | 780,164,000 |
| | National Capital Region (NCR) | 83,966,000 | 11,536,000 | 614,000 | 96,116,000 |
| | Regional Office - NCR | 83,966,000 | 11,536,000 | 614,000 | 96,116,000 |
| | Region I - Ilocos | 36,819,000 | 6,203,000 | 1,108,000 | 44,130,000 |
| | Regional Office - I | 36,819,000 | 6,203,000 | 1,108,000 | 44,130,000 |

| | | | | |
|--|------------|------------|-----------|------------|
| Cordillera Administrative Region (CAR) | 21,010,000 | 4,314,000 | | 25,324,000 |
| Regional Office - CAR | 21,010,000 | 4,314,000 | | 25,324,000 |
| Region II - Cagayan Valley | 30,345,000 | 4,637,000 | | 34,982,000 |
| Regional Office - II | 30,345,000 | 4,637,000 | | 34,982,000 |
| Region III - Central Luzon | 50,151,000 | 8,418,000 | 3,671,000 | 62,240,000 |
| Regional Office - III | 50,151,000 | 8,418,000 | 3,671,000 | 62,240,000 |
| Region IVA - CALABARZON | 57,907,000 | 8,507,000 | 424,000 | 66,838,000 |
| Regional Office - IVA | 57,907,000 | 8,507,000 | 424,000 | 66,838,000 |
| Region IVB - MIMAROPA | 24,332,000 | 5,310,000 | 495,000 | 30,137,000 |
| Regional Office - IVB | 24,332,000 | 5,310,000 | 495,000 | 30,137,000 |
| Region V - Bicol | 40,582,000 | 4,943,000 | | 45,525,000 |
| Regional Office - V | 40,582,000 | 4,943,000 | | 45,525,000 |
| Region VI - Western Visayas | 48,593,000 | 19,194,000 | 4,009,000 | 71,796,000 |
| Regional Office - VI | 48,593,000 | 19,194,000 | 4,009,000 | 71,796,000 |
| Region VII - Central Visayas | 65,814,000 | 11,020,000 | | 76,834,000 |
| Regional Office - VII | 65,814,000 | 11,020,000 | | 76,834,000 |
| Region VIII - Eastern Visayas | 42,579,000 | 5,729,000 | | 48,308,000 |
| Regional Office - VIII | 42,579,000 | 5,729,000 | | 48,308,000 |
| Region IX - Zamboanga Peninsula | 25,339,000 | 5,209,000 | | 30,548,000 |
| Regional Office - IX | 25,339,000 | 5,209,000 | | 30,548,000 |
| Region X - Northern Mindanao | 41,274,000 | 6,724,000 | | 47,998,000 |
| Regional Office - X | 41,274,000 | 6,724,000 | | 47,998,000 |
| Region XI - Davao | 36,401,000 | 5,367,000 | | 41,768,000 |
| Regional Office - XI | 36,401,000 | 5,367,000 | | 41,768,000 |
| Region XII - SOCCSKSARGEN | 22,772,000 | 6,083,000 | 1,712,000 | 30,567,000 |
| Regional Office - XII | 22,772,000 | 6,083,000 | 1,712,000 | 30,567,000 |
| Region XIII - CARAGA | 22,738,000 | 4,315,000 | | 27,053,000 |
| Regional Office - XIII | 22,738,000 | 4,315,000 | | 27,053,000 |

Projects

Locally-Funded Project(s)

| | | | | | | | |
|--------------------------|---|---------------|------------|---------------|------------|--------------|------------|
| 310100200005000 | Automation Performance Monitoring and Evaluation System | | 18,403,000 | | 47,829,000 | | 66,232,000 |
| | | | ----- | | ----- | | ----- |
| | National Capital Region (NCR) | | 18,403,000 | | 47,829,000 | | 66,232,000 |
| | | | ----- | | ----- | | ----- |
| | Central Office | | 18,403,000 | | 47,829,000 | | 66,232,000 |
| | | | ----- | | ----- | | ----- |
| Sub-total, Operations | | 650,622,000 | ----- | 135,912,000 | ----- | 59,862,000 | ----- |
| TOTAL NEW APPROPRIATIONS | | P 721,816,000 | ===== | P 164,484,000 | ===== | P 59,862,000 | ===== |
| | | | ===== | | ===== | | ===== |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

523,534

Total Permanent Positions

523,534

Other Compensation Common to All

Personnel Economic Relief Allowance

24,504

Representation Allowance

12,612

Transportation Allowance

12,612

Clothing and Uniform Allowance

6,126

Honoraria

2,200

Mid-Year Bonus - Civilian

43,627

Year End Bonus

43,627

Cash Gift

5,105

Productivity Enhancement Incentive

5,105

Step Increment

1,308

Total Other Compensation Common to All

156,826

Other Compensation for Specific Groups

Magna Carta for Public Social Workers

17,157

Total Other Compensation for Specific Groups

17,157

Other Benefits

PAG-IBIG Contributions

1,225

PhilHealth Contributions

4,975

Employees Compensation Insurance Premiums

1,225

Loyalty Award - Civilian

550

Terminal Leave

16,324

Total Other Benefits

24,299

| | |
|---|---------|
| Total Personnel Services | 721,816 |
| | ----- |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 25,490 |
| Training and Scholarship Expenses | 15,676 |
| Supplies and Materials Expenses | 20,743 |
| Utility Expenses | 11,849 |
| Communication Expenses | 28,766 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 1,824 |
| Professional Services | 31,513 |
| General Services | 13,625 |
| Repairs and Maintenance | 4,658 |
| Taxes, Insurance Premiums and Other Fees | 694 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 23 |
| Printing and Publication Expenses | 823 |
| Representation Expenses | 798 |
| Rent/Lease Expenses | 7,050 |
| Subscription Expenses | 952 |
| Total Maintenance and Other Operating Expenses | 164,484 |
| | ----- |
| TOTAL CURRENT OPERATING EXPENDITURES | 886,300 |
| | ----- |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 2,000 |
| Machinery and Equipment Outlay | 52,794 |
| Furniture, Fixtures and Books Outlay | 5,068 |
| Total Capital Outlays | 59,862 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 946,162 |
| | ===== |

I. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

For general administration and support, and operations, as indicated hereunder ----- P 152,414,000
=====

New Appropriations, by Program

| | | Current Operating Expenditures | | | |
|----------------|------------------------------------|--------------------------------|------------------------------------|--------------|--------------|
| | | ----- | | | |
| | | Personnel | Maintenance | Capital | Total |
| | | Services | and Other Operating Expenses | Outlays | Total |
| | | ----- | ----- | ----- | ----- |
| PROGRAMS | | | | | |
| 10000000000000 | General Administration and Support | P 56,477,000 | P 20,334,000 | P 11,980,000 | P 88,791,000 |

| | | | | | |
|----------------------|---|--------------|--------------|--------------|---------------|
| 30000000000000000000 | Operations | 32,531,000 | 31,092,000 | | 63,623,000 |
| | | ----- | ----- | ----- | ----- |
| | ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM | 32,531,000 | 31,092,000 | | 63,623,000 |
| | | ----- | ----- | ----- | ----- |
| | TOTAL NEW APPROPRIATIONS | P 89,008,000 | P 51,426,000 | P 11,980,000 | P 152,414,000 |
| | | ===== | ===== | ===== | ===== |

Special Provision(s)

1. Use and Recording of Proceeds. All proceeds realized from the sale or administration of assets by the Presidential Commission on Good Government (PCGG) shall be deposited with the National Treasury: PROVIDED, That not more than ten percent (10%) of such proceeds shall be used for the payment of lawful claims, which include recovery expenses, selling expenses, custodianship and other related costs attributable to the sold or administered assets.

In no case shall the proceeds be used for payment of salaries, allowances and other benefits of PCGG officials and employees.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The PCGG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCGG's website.

The PCGG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | | Current Operating Expenditures | | | |
|----------------------|---|--------------------------------|--|-----------------|---------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| | | ----- | ----- | ----- | ----- |
| PROGRAMS | | | | | |
| 10000000000000000000 | General Administration and Support | | | | |
| 100000100001000 | General Management and Supervision | P 56,390,000 | P 20,334,000 | P 11,980,000 | P 88,704,000 |
| | | ----- | ----- | ----- | ----- |
| 100000100002000 | Administration of Personnel Benefits | 87,000 | | | 87,000 |
| | | ----- | ----- | ----- | ----- |
| | Sub-total, General Administration and Support | 56,477,000 | 20,334,000 | 11,980,000 | 88,791,000 |
| | | ----- | ----- | ----- | ----- |
| 30000000000000000000 | Operations | | | | |
| 31000000000000000000 | Ill-Gotten Wealth Effectively and Efficiently Recovered | 32,531,000 | 31,092,000 | | 63,623,000 |
| | | ----- | ----- | ----- | ----- |
| 31010000000000000000 | ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM | 32,531,000 | 31,092,000 | | 63,623,000 |
| | | ----- | ----- | ----- | ----- |
| 310100100001000 | Recovery of Ill-gotten Wealth | 32,531,000 | 31,092,000 | | 63,623,000 |
| | | ----- | ----- | ----- | ----- |
| | Sub-total, Operations | 32,531,000 | 31,092,000 | | 63,623,000 |
| | | ----- | ----- | ----- | ----- |
| | TOTAL NEW APPROPRIATIONS | P 89,008,000 | P 51,426,000 | P 11,980,000 | P 152,414,000 |
| | | ===== | ===== | ===== | ===== |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

47,643

Total Permanent Positions

47,643

Other Compensation Common to All

Personnel Economic Relief Allowance

1,824

Representation Allowance

1,200

Transportation Allowance

1,200

Clothing and Uniform Allowance

456

Honoraria

600

Mid-Year Bonus - Civilian

3,971

Year End Bonus

3,971

Cash Gift

380

Productivity Enhancement Incentive

380

Step Increment

119

Total Other Compensation Common to All

14,101

Other Benefits

PAG-IBIG Contributions

91

PhilHealth Contributions

403

Employees Compensation Insurance Premiums

91

Loyalty Award - Civilian

35

Terminal Leave

87

Total Other Benefits

707

Non-Permanent Positions

26,557

Total Personnel Services

89,008

Maintenance and Other Operating Expenses

Travelling Expenses

2,149

Training and Scholarship Expenses

1,461

Supplies and Materials Expenses

5,497

Utility Expenses

4,943

Communication Expenses

3,828

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,990

Professional Services

15,750

General Services

7,800

Repairs and Maintenance

3,960

Taxes, Insurance Premiums and Other Fees

700

| | |
|--|---------|
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 272 |
| Printing and Publication Expenses | 58 |
| Representation Expenses | 788 |
| Transportation and Delivery Expenses | 58 |
| Rent/Lease Expenses | 950 |
| Subscription Expenses | 622 |
| Other Maintenance and Operating Expenses | 600 |
| Total Maintenance and Other Operating Expenses | 51,426 |
| | ----- |
| TOTAL CURRENT OPERATING EXPENDITURES | 140,434 |
| | ----- |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 6,000 |
| Machinery and Equipment Outlay | 1,180 |
| Transportation Equipment Outlay | 4,800 |
| | |
| Total Capital Outlays | 11,980 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 152,414 |
| | ===== |

J. PUBLIC ATTORNEY'S OFFICE

For general administration and support, and operations, as indicated hereunder ----- P 4,203,056,000
=====

New Appropriations, by Program

| | | Current Operating Expenditures | | | |
|------------------|------------------------------------|--------------------------------|---------------|--------------|-----------------|
| | | ----- | | | |
| | | Personnel | Maintenance | Capital | Total |
| | | Services | and Other | Outlays | |
| | | | Operating | | |
| | | | Expenses | | |
| | | ----- | ----- | ----- | ----- |
| PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | P 216,977,000 | P 19,578,000 | P 18,160,000 | P 254,715,000 |
| 3000000000000000 | Operations | 3,812,508,000 | 130,641,000 | 5,192,000 | 3,948,341,000 |
| | | ----- | ----- | ----- | ----- |
| | PUBLIC LEGAL ASSISTANCE PROGRAM | 3,812,508,000 | 130,641,000 | 5,192,000 | 3,948,341,000 |
| | | ----- | ----- | ----- | ----- |
| | TOTAL NEW APPROPRIATIONS | P 4,029,485,000 | P 150,219,000 | P 23,352,000 | P 4,203,056,000 |
| | | ===== | ===== | ===== | ===== |

Special Provision(s)

1. Limitations on the Use of MOOE. No amount appropriated in this Act shall be used for travel allowance, meetings and other maintenance and operating expenses of the PAO Forensic Laboratory. (GENERAL OBSERVATION-President's Affirmation Message, January 6, 2020, Volume I-B, page 618, R.A. No. 11465)

2. Reporting and Posting Requirements. The PAO shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PAO's website.

The PAO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | | Current Operating Expenditures | | | |
|---|--|--------------------------------|--|---------------------|------------------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | | | | |
| 100000100001000 | General Management and Supervision | P 211,308,000 | P 19,578,000 | P 18,160,000 | P 249,046,000 |
| 100000100002000 | Administration of Personnel Benefits | 5,669,000 | | | 5,669,000 |
| Sub-total, General Administration and Support | | 216,977,000 | 19,578,000 | 18,160,000 | 254,715,000 |
| 3000000000000000 | Operations | | | | |
| 3100000000000000 | Accessible, Efficient and Effective Legal Service to Indigents and Other Qualified Persons Assured | 3,812,508,000 | 130,641,000 | 5,192,000 | 3,948,341,000 |
| 3101000000000000 | PUBLIC LEGAL ASSISTANCE PROGRAM | 3,812,508,000 | 130,641,000 | 5,192,000 | 3,948,341,000 |
| 310100100001000 | Provision of Free Legal Services to Indigents and Other Qualified Persons in Criminal, Civil, Labor, Administrative and Other Quasi-Judicial Cases | 3,812,508,000 | 130,641,000 | 5,192,000 | 3,948,341,000 |
| Sub-total, Operations | | 3,812,508,000 | 130,641,000 | 5,192,000 | 3,948,341,000 |
| TOTAL NEW APPROPRIATIONS | | P 4,029,485,000 | P 150,219,000 | P 23,352,000 | P 4,203,056,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,995,159

Total Permanent Positions

2,995,159

Other Compensation Common to All

Personnel Economic Relief Allowance

75,168

Representation Allowance

155,496

Transportation Allowance

155,496

Clothing and Uniform Allowance

18,792

Mid-Year Bonus - Civilian

249,597

Year End Bonus

249,597

Cash Gift

15,660

Productivity Enhancement Incentive

15,660

Step Increment

7,487

Total Other Compensation Common to All

942,953

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

715

Allowance of PAO Lawyers and Employees Assigned In Night Courts

576

Inquest Allowance

57,912

Total Other Compensation for Specific Groups

59,203

Other Benefits

PAG-IBIG Contributions

3,759

PhilHealth Contributions

16,888

Employees Compensation Insurance Premiums

3,759

Loyalty Award - Civilian

2,095

Terminal Leave

5,669

Total Other Benefits

32,170

Total Personnel Services

4,029,485

Maintenance and Other Operating Expenses

Travelling Expenses

7,348

Training and Scholarship Expenses

16,225

Supplies and Materials Expenses

75,550

Utility Expenses

11,461

Communication Expenses

8,959

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

4,911

Professional Services

1,484

General Services

5,784

Repairs and Maintenance

1,803

Taxes, Insurance Premiums and Other Fees

650

| | |
|--|-------------|
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 112 |
| Printing and Publication Expenses | 397 |
| Representation Expenses | 2,240 |
| Transportation and Delivery Expenses | 795 |
| Rent/Lease Expenses | 11,082 |
| Membership Dues and Contributions to Organizations | 355 |
| Subscription Expenses | 1,063 |
| Total Maintenance and Other Operating Expenses | 150,219 |
| | ----- |
| TOTAL CURRENT OPERATING EXPENDITURES | 4,179,704 |
| | ----- |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 19,960 |
| Furniture, Fixtures and Books Outlay | 3,392 |
| Total Capital Outlays | 23,352 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 4,203,056 |
| | ===== |

GENERAL SUMMARY
DEPARTMENT OF JUSTICE

| | Current Operating Expenditures | | | |
|---|--------------------------------|---|--------------------|------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. OFFICE OF THE SECRETARY | P 5,975,893,000 | P 748,564,000 | P 80,521,000 | P 6,804,978,000 |
| B. BUREAU OF CORRECTIONS | 2,287,048,000 | 1,851,434,000 | 105,700,000 | 4,244,182,000 |
| C. BUREAU OF IMMIGRATION | 788,686,000 | 470,941,000 | 310,296,000 | 1,569,923,000 |
| D. LAND REGISTRATION AUTHORITY | 913,431,000 | 120,181,000 | 10,000,000 | 1,043,612,000 |
| E. NATIONAL BUREAU OF INVESTIGATION | 988,664,000 | 779,744,000 | 45,940,000 | 1,814,348,000 |
| F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL | 143,301,000 | 28,386,000 | 13,370,000 | 185,057,000 |
| G. OFFICE OF THE SOLICITOR GENERAL | 786,596,000 | 228,237,000 | 46,740,000 | 1,061,573,000 |
| H. PAROLE AND PROBATION ADMINISTRATION | 721,816,000 | 164,484,000 | 59,862,000 | 946,162,000 |
| I. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT | 89,008,000 | 51,426,000 | 11,980,000 | 152,414,000 |
| J. PUBLIC ATTORNEY'S OFFICE | 4,029,485,000 | 150,219,000 | 23,352,000 | 4,203,056,000 |
| TOTAL NEW APPROPRIATIONS, DEPARTMENT OF JUSTICE | P 16,723,928,000 | P 4,593,616,000 | P 707,761,000 | P 22,025,305,000 |