

C. BUREAU OF IMMIGRATION

For general administration and support, and operations, including locally-funded projects as indicated hereunder ---- P 1,569,923,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 67,479,000	P 129,100,000	P 39,386,000	P 235,965,000
3000000000000000	Operations	721,207,000	341,841,000	270,910,000	1,333,958,000
	BORDER CONTROL AND MANAGEMENT PROGRAM	721,207,000	341,841,000	270,910,000	1,333,958,000
	TOTAL NEW APPROPRIATIONS	P 788,686,000	P 470,941,000	P 310,296,000	P 1,569,923,000
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Special Provision(s)

1. Immigration Fees and Collections. Fees or any form of charges collected by the Bureau of Immigration (BI) shall be deposited with the National Treasury and recorded as trust receipts, subject to the provisions of the Office of the President Memorandum Order No. 24 dated July 13, 2018 or any subsequent Order for the purpose.

Failure to comply with the above requirements shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The BI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) BI's website.

The BI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 61,020,000	P 129,100,000	P 39,386,000	P 229,506,000
10000100002000	Administration of Personnel Benefits	6,459,000			6,459,000
Sub-total, General Administration and Support		67,479,000	129,100,000	39,386,000	235,965,000
Operations					
31000000000000	Immigration Enforcement and Border Control Effectively and Efficiently Administered	721,207,000	341,841,000	270,910,000	1,333,958,000
31010000000000	BORDER CONTROL AND MANAGEMENT PROGRAM	721,207,000	341,841,000	270,910,000	1,333,958,000
310100100001000	Registration of Aliens	44,639,000	11,306,000		55,945,000
310100100002000	Immigration, Deportation and Other Related Activities	642,513,000	224,891,000	20,800,000	888,204,000
310100100003000	Intelligence and Security Services	34,055,000	33,872,000		67,927,000
Projects					
Locally-Funded Projects			71,772,000	250,110,000	321,882,000
310100200001000	Enhancement of Border Management Information System (BMIS)		71,772,000	250,110,000	321,882,000
Sub-total, Operations		721,207,000	341,841,000	270,910,000	1,333,958,000
TOTAL NEW APPROPRIATIONS		P 788,686,000	P 470,941,000	P 310,296,000	P 1,569,923,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

Total Permanent Positions

581,029

581,029

Other Compensation Common to All	
Personnel Economic Relief Allowance	48,432
Representation Allowance	672
Transportation Allowance	672
Clothing and Uniform Allowance	12,108
Honoraria	600
Mid-Year Bonus - Civilian	48,419
Year End Bonus	48,419
Cash Gift	10,090
Productivity Enhancement Incentive	10,090
Step Increment	1,453
Total Other Compensation Common to All	180,955

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	453
Anniversary Bonus - Civilian	5,847
Total Other Compensation for Specific Groups	6,300

Other Benefits	
PAG-IBIG Contributions	2,422
PhilHealth Contributions	7,729
Employees Compensation Insurance Premiums	2,422
Loyalty Award - Civilian	1,370
Terminal Leave	6,459
Total Other Benefits	20,402

Total Personnel Services	788,686

Maintenance and Other Operating Expenses	
Travelling Expenses	95,911
Training and Scholarship Expenses	24,119
Supplies and Materials Expenses	67,135
Utility Expenses	25,808
Communication Expenses	105,823
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	20,000
Extraordinary and Miscellaneous Expenses	324
Professional Services	16,960
General Services	59,703
Repairs and Maintenance	23,481
Taxes, Insurance Premiums and Other Fees	2,130
Other Maintenance and Operating Expenses	
Advertising Expenses	2,406
Printing and Publication Expenses	3,187
Representation Expenses	11,291
Transportation and Delivery Expenses	884
Rent/Lease Expenses	8,556
Membership Dues and Contributions to Organizations	69
Subscription Expenses	3,154
Total Maintenance and Other Operating Expenses	470,941

TOTAL CURRENT OPERATING EXPENDITURES	1,259,627

1230 GENERAL APPROPRIATIONS ACT, FY 2020

Capital Outlays

Property, Plant and Equipment Outlay

Machinery and Equipment Outlay

Transportation Equipment Outlay

285,996

24,300

Total Capital Outlays

310,296

TOTAL NEW APPROPRIATIONS

1,569,923

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