

B. BUREAU OF CORRECTIONS

For general administration and support, and operations, as indicated hereunder ----- P 4,244,182,000
 =====

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 471,609,000	P 68,029,000	P 105,700,000	P 645,338,000
3000000000000000	Operations	1,815,439,000	1,783,405,000		3,598,844,000
	PRISONERS REHABILITATION PROGRAM		132,599,000		132,599,000
	PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	1,815,439,000	1,650,806,000		3,466,245,000
	TOTAL NEW APPROPRIATIONS	P 2,287,048,000	P 1,851,434,000	P 105,700,000	P 4,244,182,000
		=====	=====	=====	=====

Special Provision(s)

1. Revolving Fund for Agro-Industrial Products. The revolving fund constituted from the sale of agro-industrial products shall be used for: (i) payment of allowance to inmates working in agricultural or industrial projects at a rate of not less than Five Hundred Pesos (P500) for each inmate per month; (ii) payment of additional subsistence and medicine allowance of inmates in the National Penitentiary; and (iii) purchase of additional supplies and materials, farm tools, and equipment for the construction, maintenance, repair and operations of agricultural or industrial projects and prison facilities. Any interest income earned shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Disbursements or expenditures by the Bureau of Corrections (BuCor) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

2. Subsistence and Medicine Allowance of Inmates. The amounts appropriated herein, shall cover the daily subsistence and medicine allowance at Seventy Pesos (P70) and Fifteen Pesos (P15), respectively, for Forty Seven Thousand Ten (47,010) assumed number of inmates for the year.

3. Quarters Privileges. Employees of the BuCor, COA, Philippine Postal Corporation, and public school teachers assigned at the New Bilibid Prison and Penal Colony Reservations, authorized to occupy or use existing quarters, shall shoulder the expenses for utilities, such as water, electricity, telephone, and similar charges.

4. Reporting and Posting Requirements. The BuCor shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) BuCor's website.

The BuCor shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 50,919,000	P 68,029,000	P 105,700,000	P 224,648,000
	National Capital Region (NCR)	50,919,000	68,029,000	105,700,000	224,648,000
	New Bilibid Prison/Correctional Institute for Women	50,919,000	68,029,000	105,700,000	224,648,000
100000100002000	Administration of Personnel Benefits	420,690,000			420,690,000
	National Capital Region (NCR)	420,690,000			420,690,000
	New Bilibid Prison/Correctional Institute for Women	420,690,000			420,690,000
	Sub-total, General Administration and Support	471,609,000	68,029,000	105,700,000	645,338,000
3000000000000000	Operations				
3100000000000000	National Prisoners Effectively and Efficiently Kept Safe and Rehabilitated	1,815,439,000	1,783,405,000		3,598,844,000
3101000000000000	PRISONERS REHABILITATION PROGRAM		132,599,000		132,599,000
310100100001000	Implementation, Supervision and Evaluation of Rehabilitation Programs for National Prisoners		119,458,000		119,458,000
	National Capital Region (NCR)		59,108,000		59,108,000
	New Bilibid Prison/Correctional Institute for Women		59,108,000		59,108,000
	Region IVB - MIMAROPA		23,638,000		23,638,000
	Iwahig Prison and Penal Farm		13,404,000		13,404,000
	Sablayan Prison and Penal Farm		10,234,000		10,234,000
	Region VIII - Eastern Visayas		8,612,000		8,612,000
	Leyte Regional Prison		8,612,000		8,612,000
	Region IX - Zamboanga Peninsula		10,415,000		10,415,000
	San Ramon Prison and Penal Farm		10,415,000		10,415,000

	Region XI - Davao		17,685,000		17,685,000
			-----		-----
	Davao Prison and Penal Farm		17,685,000		17,685,000
310100100002000	Operation and Implementation of Agro-Industries Project		13,141,000		13,141,000
			-----		-----
	National Capital Region (NCR)		5,342,000		5,342,000
			-----		-----
	New Bilibid Prison/Correctional Institute for Women		5,342,000		5,342,000
	Region IVB - MIMAROPA		3,668,000		3,668,000
			-----		-----
	Iwahig Prison and Penal Farm		2,136,000		2,136,000
	Sablayan Prison and Penal Farm		1,532,000		1,532,000
	Region IX - Zamboanga Peninsula		1,726,000		1,726,000
			-----		-----
	San Ramon Prison and Penal Farm		1,726,000		1,726,000
	Region XI - Davao		2,405,000		2,405,000
			-----		-----
	Davao Prison and Penal Farm		2,405,000		2,405,000
310200000000000	PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	1,815,439,000	1,650,806,000		3,466,245,000
		-----	-----		-----
310200100001000	Supervision, Control and Management of National Prisoners	1,815,439,000	1,650,806,000		3,466,245,000
		-----	-----		-----
	National Capital Region (NCR)	1,798,025,000	1,039,221,000		2,837,246,000
		-----	-----		-----
	New Bilibid Prison/Correctional Institute for Women	1,798,025,000	1,039,221,000		2,837,246,000
	Region IVB - MIMAROPA	5,662,000	208,498,000		214,160,000
		-----	-----		-----
	Iwahig Prison and Penal Farm	4,057,000	108,666,000		112,723,000
	Sablayan Prison and Penal Farm	1,605,000	99,832,000		101,437,000
	Region VIII - Eastern Visayas	4,052,000	87,395,000		91,447,000
		-----	-----		-----
	Leyte Regional Prison	4,052,000	87,395,000		91,447,000
	Region IX - Zamboanga Peninsula	3,852,000	66,960,000		70,812,000
		-----	-----		-----
	San Ramon Prison and Penal Farm	3,852,000	66,960,000		70,812,000
	Region XI - Davao	3,848,000	248,732,000		252,580,000
		-----	-----		-----
	Davao Prison and Penal Farm	3,848,000	248,732,000		252,580,000
Sub-total, Operations		1,815,439,000	1,783,405,000		3,598,844,000
		-----	-----		-----
TOTAL NEW APPROPRIATIONS		P 2,287,048,000	P 1,851,434,000	P 105,700,000	P 4,244,182,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

49,570

Total Permanent Positions

49,570

Other Compensation Common to All

Personnel Economic Relief Allowance

3,912

Representation Allowance

402

Transportation Allowance

402

Clothing and Uniform Allowance

978

Mid-Year Bonus - Civilian

4,131

Year End Bonus

4,131

Cash Gift

815

Productivity Enhancement Incentive

815

Step Increment

123

Total Other Compensation Common to All

15,709

Other Compensation for Specific Groups

Hazard Pay

2,146

Other Personnel Benefits

1,958

Anniversary Bonus - Civilian

489

Total Other Compensation for Specific Groups

4,593

Other Benefits

PAG-IBIG Contributions

196

PhilHealth Contributions

591

Employees Compensation Insurance Premiums

196

Loyalty Award - Civilian

25

Terminal Leave

3,828

Total Other Benefits

4,836

Military/Uniformed Personnel

Basic Pay

Base Pay

1,224,306

Creation of New Positions

309,305

Total Basic Pay

1,533,611

Other Compensation Common to All

Personnel Economic Relief Allowance

72,864

Clothing/ Uniform Allowance

28,200

Subsistence Allowance

166,221

Laundry Allowance

1,186

Quarters Allowance

16,216

Mid-Year Bonus - Military/Uniformed Personnel

102,026

Year-end Bonus

102,026

Cash Gift

15,180

Productivity Enhancement Incentive

15,180

Total Other Compensation Common to All

519,099

Other Compensation for Specific Groups	
Hazard Duty Pay	19,673
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	80,644
Anniversary Bonus - Military/Uniformed Personnel	9,084
Total Other Compensation for Specific Groups	109,401

Other Benefits	
PAG-IBIG Contributions	3,642
PhilHealth Contributions	16,031
Employees Compensation Insurance Premiums	3,643
Terminal Leave	26,913
Total Other Benefits	50,229

Total Personnel Services	2,287,048

Maintenance and Other Operating Expenses	
Travelling Expenses	58,489
Training and Scholarship Expenses	20,872
Supplies and Materials Expenses	1,604,855
Utility Expenses	80,852
Communication Expenses	7,587
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	279
Professional Services	5,949
Repairs and Maintenance	54,474
Financial Assistance/Subsidy	912
Taxes, Insurance Premiums and Other Fees	1,458
Other Maintenance and Operating Expenses	
Advertising Expenses	876
Printing and Publication Expenses	1,231
Representation Expenses	4,560
Rent/Lease Expenses	1,868
Membership Dues and Contributions to Organizations	182
Subscription Expenses	1,609
Donations	821
Other Maintenance and Operating Expenses	4,560
Total Maintenance and Other Operating Expenses	1,851,434

TOTAL CURRENT OPERATING EXPENDITURES	4,138,482

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	69,500
Transportation Equipment Outlay	5,700
Furniture, Fixtures and Books Outlay	25,500
Other Property Plant and Equipment Outlay	5,000
Total Capital Outlays	105,700

TOTAL NEW APPROPRIATIONS	4,244,182
	=====