

B. NATIONAL NUTRITION COUNCIL

For general administration and support, and operations, including locally-funded projects, as indicated hereunder----- P 461,033,000
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New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
1000000000000000 General Administration and Support	P 28,399,000	P 11,326,000		P 39,725,000
3000000000000000 Operations	44,512,000	376,796,000		421,308,000
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NATIONAL NUTRITION MANAGEMENT PROGRAM	44,512,000	376,796,000	421,308,000
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TOTAL NEW APPROPRIATIONS	P 72,911,000	P 388,122,000	P 461,033,000
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Special Provision(s)

1. Reporting and Posting Requirements. The National Nutrition Council (NNC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NNC's website.

The NNC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures		
		Personnel	Maintenance	Capital
		Services	and Other	Outlays
			Operating	
			Expenses	Total
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PROGRAMS				
10000000000000	General Administration and Support			
100000100001000	General Management and Supervision	P 21,719,000	P 10,016,000	P 31,735,000
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100000100002000	Human Resource Development		1,310,000	1,310,000
100000100003000	Administration of Personnel Benefits	6,680,000		6,680,000
	Sub-total, General Administration and Support	28,399,000	11,326,000	39,725,000
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300000000000000	Operations			
310000000000000	Improved access to quality nutrition and nutrition-sensitive services	44,512,000	376,796,000	421,308,000
310100000000000	NATIONAL NUTRITION MANAGEMENT PROGRAM	44,512,000	376,796,000	421,308,000
310100100001000	Nutrition policy, standards, plan and program development and coordination	6,450,000	574,000	7,024,000
310100100002000	Philippine food and nutrition surveillance	4,960,000	11,817,000	16,777,000
310100100003000	Promotion of good nutrition	5,247,000	79,413,000	84,660,000
310100100004000	Assistance to national, local nutrition and related programs	27,855,000	125,656,000	153,511,000

Project(s)

Locally-Funded Project(s)		159,336,000		159,336,000
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310100200001000 ECCD/Nutrition Intervention Package for the First 1000 days (NIP/First 1000 Days)		159,336,000		159,336,000
Sub-total, Operations	44,512,000	376,796,000		421,308,000
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TOTAL NEW APPROPRIATIONS	P 72,911,000	P 388,122,000		P 461,033,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

42,773

Total Permanent Positions

42,773

Other Compensation Common to All

Personnel Economic Relief Allowance

1,944

Representation Allowance

1,062

Transportation Allowance

1,062

Clothing and Uniform Allowance

486

Mid-Year Bonus - Civilian

3,564

Year End Bonus

3,564

Cash Gift

405

Productivity Enhancement Incentive

405

Step Increment

108

Total Other Compensation Common to All

12,600

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

10,197

Total Other Compensation for Specific Groups

10,197

Other Benefits

PAG-IBIG Contributions

97

PhilHealth Contributions

402

Employees Compensation Insurance Premiums

97

Loyalty Award - Civilian

65

Terminal Leave

6,680

Total Other Benefits

7,341

Total Personnel Services

72,911

Maintenance and Other Operating Expenses

Travelling Expenses

54,603

Training and Scholarship Expenses

6,310

Supplies and Materials Expenses

23,030

Utility Expenses

2,020

Communication Expenses	4,903
Awards/Rewards and Prizes	8,095
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	132
Professional Services	58,749
General Services	3,747
Repairs and Maintenance	2,309
Financial Assistance/Subsidy	110,893
Taxes, Insurance Premiums and Other Fees	586
Other Maintenance and Operating Expenses	
Advertising Expenses	81,507
Printing and Publication Expenses	6,009
Representation Expenses	19,686
Transportation and Delivery Expenses	400
Rent/Lease Expenses	3,046
Other Maintenance and Operating Expenses	2,097
 Total Maintenance and Other Operating Expenses	 388,122

TOTAL CURRENT OPERATING EXPENDITURES	461,033

TOTAL NEW APPROPRIATIONS	461,033
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