

H. NATIONAL TAX RESEARCH CENTER

For general administration and support and operations, as indicated hereunder..... P 62,257,000  
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New Appropriations, by Program  
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Current Operating Expenditures  
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		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 15,231,000	P 12,757,000	P	P 27,988,000
3000000000000000	Operations	28,595,000	4,709,000	965,000	34,269,000
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	NATIONAL TAX ADVISORY PROGRAM	28,595,000	4,709,000	965,000	34,269,000
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	TOTAL NEW APPROPRIATIONS	P 43,826,000	P 17,466,000	P 965,000	P 62,257,000
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Special Provision(s)

1. Reporting and Posting Requirements. The National Tax Research Center (NTRC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and  
 (b) NTRC's website.

The NTRC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
1000000000000000	General Administration and Support			
100000100001000	P 15,231,000	P 12,757,000		P 27,988,000
100000100002000	Administration of Personnel Benefits			
Sub-total, General Administration and Support	15,231,000	12,757,000		27,988,000
3000000000000000	Operations			
3100000000000000	28,595,000	4,709,000	965,000	34,269,000
3101000000000000	28,595,000	4,709,000	965,000	34,269,000
310100100001000	28,595,000	4,596,000	965,000	34,156,000
310100100002000		113,000		113,000
Sub-total, Operations	28,595,000	4,709,000	965,000	34,269,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 43,826,000</b>	<b>P 17,466,000</b>	<b>P 965,000</b>	<b>P 62,257,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

Total Permanent Positions

33,273

33,273

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Other Compensation Common to All	
Personnel Economic Relief Allowance	2,016
Representation Allowance	480
Transportation Allowance	480
Clothing and Uniform Allowance	504
Mid-Year Bonus - Civilian	2,773
Year End Bonus	2,773
Cash Gift	420
Productivity Enhancement Incentive	420
Step Increment	83
Total Other Compensation Common to All	9,949
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Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	23
Laundry Allowance	2
Total Other Compensation for Specific Groups	25
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Other Benefits	
PAG-IBIG Contributions	101
PhilHealth Contributions	377
Employees Compensation Insurance Premiums	101
Total Other Benefits	579
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Total Personnel Services	43,826
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Maintenance and Other Operating Expenses	
Travelling Expenses	300
Training and Scholarship Expenses	863
Supplies and Materials Expenses	1,145
Utility Expenses	2,800
Communication Expenses	959
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	508
General Services	450
Repairs and Maintenance	169
Taxes, Insurance Premiums and Other Fees	196
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	100
Representation Expenses	88
Rent/Lease Expenses	9,720
Membership Dues and Contributions to Organizations	20
Subscription Expenses	30
Total Maintenance and Other Operating Expenses	17,466
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TOTAL CURRENT OPERATING EXPENDITURES	61,292
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	965
Total Capital Outlays	965
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TOTAL NEW APPROPRIATIONS	62,257
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