

F. CENTRAL BOARD OF ASSESSMENT APPEALS

For general administration and support, and operations, as indicated hereunder.....P 18,161,000  
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New Appropriations, by Program  
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Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 38,000	P	P	P 38,000
3000000000000000	Operations	14,828,000	2,710,000	585,000	18,123,000
	REAL PROPERTY TAX ADJUDICATION PROGRAM	14,828,000	2,710,000	585,000	18,123,000
	TOTAL NEW APPROPRIATIONS	P 14,866,000	P 2,710,000	P 585,000	P 18,161,000

Special Provision(s)

1. Reporting and Posting Requirements. The Central Board of Assessment Appeals (CBAA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) CBAA's website.

The CBAA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
10000100002000	Administration of Personnel Benefits	P 38,000			P 38,000
	Sub-total, General Administration and Support	38,000			38,000
3000000000000000	Operations				
3100000000000000	00 : Due process for fair and equitable real property tax assessment improved	14,828,000	2,710,000	585,000	18,123,000
3101000000000000	REAL PROPERTY TAX ADJUDICATION PROGRAM	14,828,000	2,710,000	585,000	18,123,000
310100100001000	Adjudication of appealed cases on real property tax assessment	14,828,000	2,710,000	585,000	18,123,000

Sub-total, Operations	14,828,000	2,710,000	585,000	18,123,000
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TOTAL NEW APPROPRIATIONS	P 14,866,000	P 2,710,000	P 585,000	P 18,161,000
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## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

11,086

Total Permanent Positions

11,086

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## Other Compensation Common to All

Personnel Economic Relief Allowance

456

Representation Allowance

486

Transportation Allowance

486

Clothing and Uniform Allowance

114

Mid-Year Bonus - Civilian

924

Year End Bonus

924

Cash Gift

95

Productivity Enhancement Incentive

95

Step Increment

28

Total Other Compensation Common to All

3,608

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## Other Benefits

PAG-IBIG Contributions

23

PhilHealth Contributions

88

Employees Compensation Insurance Premiums

23

Terminal Leave

38

Total Other Benefits

172

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Total Personnel Services

14,866

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## Maintenance and Other Operating Expenses

Travelling Expenses

366

Training and Scholarship Expenses

356

Supplies and Materials Expenses

347

Utility Expenses

39

Communication Expenses

209

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

251

General Services

225

Repairs and Maintenance

17

Taxes, Insurance Premiums and Other Fees

126

Other Maintenance and Operating Expenses

Printing and Publication Expenses

11

Rent/Lease Expenses

476

Subscription Expenses

9

Other Maintenance and Operating Expenses

278

Total Maintenance and Other Operating Expenses	2,710
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TOTAL CURRENT OPERATING EXPENDITURES	17,576
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	585
Total Capital Outlays	585
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TOTAL NEW APPROPRIATIONS	18,161
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