

G. ARMED FORCES OF THE PHILIPPINES

G.1 PHILIPPINE ARMY (LAND FORCES)

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder... P 92,508,006,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
1000000000000000 General Administration and Support	P 5,814,084,000	P 1,103,691,000	P	P 6,917,775,000
3000000000000000 Operations	71,046,008,000	12,834,456,000	1,709,767,000	85,590,231,000
LAND FORCES DEFENSE PROGRAM	71,046,008,000	12,834,456,000	1,709,767,000	85,590,231,000
TOTAL NEW APPROPRIATIONS	P 76,860,092,000	P 13,938,147,000	P 1,709,767,000	P 92,508,006,000

Special Provision(s)

1. Hospital Income. In addition to the amounts appropriated herein, all income generated from the operations of the Fort Bonifacio General Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty-five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospitals for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The Philippine Army shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Commanding General of the Philippine Army and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Army website.

2. Trust Receipts from the Use of Equipment and Facilities. Fees and charges from the use of equipment and facilities collected by the Philippine Army shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. Compensation and Separation Benefits of the Citizen Armed Forces Geographical Units. The amount of Three Billion Eight Hundred Twenty Nine Million One Hundred Six Thousand Pesos (P3,829,106,000) shall be used for the payment of compensation of Citizen Armed Forces Geographical Unit (CAFGU) members and separation benefits, not exceeding one (1) year subsistence allowance in accordance with the IRR of E.O. No. 264, s. 1987 and DND Circular No. 4 dated October 27, 2005.

4. Combat Expenses. An amount not exceeding One Hundred Thousand Pesos (P100,000) per quarter for each company of the Philippine Army may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

5. Restriction on Armed Forces of the Philippines Expenditures. No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Army.

6. Rice Subsidy. The amount of Seven Hundred Ninety Eight Million Two Hundred Sixty Thousand Pesos (P798,260,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month in the form of financial

assistance to the military personnel of the Philippine Army.

7. Restriction on Use of Funds Allotted for Petroleum, Oil and Lubricants. The amounts appropriated herein for the purchase or acquisition of petroleum, oil and lubricants for the Philippine Army shall be used exclusively for said purposes.

8. Reimbursement of Expenses Incurred in Anti-smuggling and Economic Subversion Operations. Expenses incurred by the Philippine Army in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the Philippine Army upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and budgeting, accounting and auditing rules and regulations.

9. Reporting and Posting Requirements. The Philippine Army shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) Philippine Army's website.

The Philippine Army shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

10. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General management and supervision	P 4,694,232,000	P 1,103,691,000		P 5,797,923,000
10000100002000	Administration of Personnel Benefits	1,119,852,000			1,119,852,000
	Sub-total, General Administration and Support	5,814,084,000	1,103,691,000		6,917,775,000
30000000000000	Operations				
31000000000000	00 : Level of mission capability of army units in ground operations attained	71,046,008,000	12,834,456,000	1,709,767,000	85,590,231,000
31010000000000	LAND FORCES DEFENSE PROGRAM	71,046,008,000	12,834,456,000	1,709,767,000	85,590,231,000
310100100001000	Force-Level Support Services	3,062,679,000	634,083,000	44,750,000	3,741,512,000
310100100002000	Force Development		1,167,492,000		1,167,492,000
310100100003000	Force Sustainment	67,983,329,000	11,032,881,000	1,590,017,000	80,606,227,000
Project(s)					
Locally-Funded Project(s)				75,000,000	75,000,000
310100200007000	Army Simulation Training Center, Camp O' Donnell, Capas, Tarlac (Phase 2)			75,000,000	75,000,000
	Sub-total, Operations	71,046,008,000	12,834,456,000	1,709,767,000	85,590,231,000

TOTAL NEW APPROPRIATIONS	P 76,860,092,000	P 13,938,147,000	P 1,709,767,000	P 92,508,006,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

315,616

Total Permanent Positions

315,616

Other Compensation Common to All

Personnel Economic Relief Allowance

31,584

Representation Allowance

120

Transportation Allowance

120

Clothing and Uniform Allowance

7,896

Honoraria

106

Mid-Year Bonus - Civilian

26,301

Year End Bonus

26,301

Cash Gift

6,580

Productivity Enhancement Incentive

6,580

Step Increment

789

Personnel Economic Relief Allowance

2,426,520

Clothing/ Uniform Allowance

999,443

Subsistence Allowance

9,364,604

Laundry Allowance

39,325

Quarters Allowance

515,448

Longevity Pay

8,453,772

Mid-Year Bonus - Military/Uniformed Personnel

3,294,077

Year-end Bonus

3,294,077

Cash Gift

505,525

Productivity Enhancement Incentive

505,525

Total Other Compensation Common to All

29,504,693

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

34,767

Longevity Pay

4,896

Hazardous Duty Pay

270,094

Flying Pay

30,038

Hazard Duty Pay

655,161

Combat Duty Pay

2,981,412

Instructor's Duty Pay

323,933

Reservist's Pay

382,241

Medal of Valor Award

20,700

Parachutist Pay

310,901

Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)

598,768

Total Other Compensation for Specific Groups

5,612,911

Other Benefits

PAG-IBIG Contributions

1,579

PhilHealth Contributions

4,223

Employees Compensation Insurance Premiums

1,579

Terminal Leave

8,228

Special Group Term Insurance	7,280
PAG-IBIG Contributions	121,327
PhilHealth Contributions	520,789
Employees Compensation Insurance Premiums	121,327
Terminal Leave	1,111,624
Total Other Benefits	1,897,956

Military/Uniformed Personnel	
Basic Pay	
Base Pay	39,528,916
Total Basic Pay	39,528,916

Other Compensation Common to All	
Personnel Economic Relief Allowance	2,426,520
Clothing/ Uniform Allowance	999,443
Subsistence Allowance	9,364,604
Laundry Allowance	39,325
Quarters Allowance	515,448
Longevity Pay	8,453,772
Mid-Year Bonus - Military/Uniformed Personnel	3,294,077
Year-end Bonus	3,294,077
Cash Gift	505,525
Productivity Enhancement Incentive	505,525
Total Other Compensation Common to All	29,398,316

Other Compensation for Specific Groups	
Hazardous Duty Pay	270,094
Flying Pay	30,038
Hazard Duty Pay	655,161
Combat Duty Pay	2,981,412
Instructor's Duty Pay	323,933
Reservist's Pay	382,241
Medal of Valor Award	20,700
Parachutist Pay	310,901
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	598,768
Total Other Compensation for Specific Groups	5,573,248

Other Benefits	
Special Group Term Insurance	7,280
PAG-IBIG Contributions	121,327
PhilHealth Contributions	520,789
Employees Compensation Insurance Premiums	121,327
Terminal Leave	1,111,624
Total Other Benefits	1,882,347

Total Personnel Services	76,860,092

Maintenance and Other Operating Expenses	
Travelling Expenses	331,651
Training and Scholarship Expenses	376,438
Supplies and Materials Expenses	7,140,869
Utility Expenses	577,315
Communication Expenses	129,794
Awards/Rewards and Prizes	1,277
Survey, Research, Exploration and Development Expenses	5,233
Demolition/Relocation and Desilting/Dredging Expenses	1,053
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	444,000

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Professional Services	71,560
General Services	7,726
Repairs and Maintenance	2,466,688
Financial Assistance/Subsidy	1,651,096
Taxes, Insurance Premiums and Other Fees	57,099
Labor and Wages	63,271
Other Maintenance and Operating Expenses	
Advertising Expenses	1,595
Printing and Publication Expenses	17,419
Representation Expenses	447,513
Transportation and Delivery Expenses	76,503
Rent/Lease Expenses	22,959
Membership Dues and Contributions to Organizations	225
Subscription Expenses	17,572
Other Maintenance and Operating Expenses	29,291
 Total Maintenance and Other Operating Expenses	 13,938,147

TOTAL CURRENT OPERATING EXPENDITURES	90,798,239

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	6,198
Buildings and Other Structures	378,717
Machinery and Equipment Outlay	655,752
Transportation Equipment Outlay	669,100
 Total Capital Outlays	 1,709,767

TOTAL NEW APPROPRIATIONS	92,508,006
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