

E. PHILIPPINE VETERANS AFFAIRS OFFICE (PVAO) - PROPER

For general administration and support, and operations, as indicated hereunder.....P 627,454,000

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New Appropriations, by Program

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

1000000000000000	General Administration and Support	P	41,819,000	P	55,887,000	P	8,904,000	P	106,610,000
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3000000000000000	Operations	102,491,000	418,353,000		520,844,000
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	VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM	81,243,000	372,835,000		454,078,000
	VETERANS AFFAIRS MANAGEMENT PROGRAM	7,962,000	11,219,000		19,181,000
	VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM	13,286,000	34,299,000		47,585,000
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	TOTAL NEW APPROPRIATIONS	P 144,310,000	P 474,240,000	P 8,904,000	P 627,454,000
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Special Provision(s)

1. Revolving Fund for Military Shrine Installation and Facilities. The revolving fund constituted from the entrance fees and rentals from military shrine installation and facilities, and board and lodging shall be used to cover the MOOE and Capital Outlay requirements of said facilities. Disbursements shall be made in accordance with guidelines issued by DND and budgeting, accounting and auditing rules and regulations.

Disbursements or expenditures by the Philippine Veterans Affairs Office (PVAO) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The PVAO shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PVAO's website.

The PVAO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 40,908,000	P 55,887,000	P 8,904,000	P 105,699,000
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100000100002000	Administration of Personnel Benefits	911,000			911,000
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	Sub-total, General Administration and Support	41,819,000	55,887,000	8,904,000	106,610,000
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3000000000000000	Operations				
3100000000000000	00 : Filipino Veterans empowered	89,205,000	384,054,000		473,259,000
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310100000000000	VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM	81,243,000	372,835,000	454,078,000
310100100001000	Processing of veterans' claims	64,552,000	30,619,000	95,171,000
310100100002000	Payment of veterans' benefits		321,598,000	321,598,000
310100100003000	Investigation, verification of records, strengthening of internal control system and conduct of management and system audit	16,691,000	20,618,000	37,309,000
310200000000000	VETERANS AFFAIRS MANAGEMENT PROGRAM	7,962,000	11,219,000	19,181,000
310200100001000	Provide assistance in empowering of veterans organizations	7,962,000	11,219,000	19,181,000
320000000000000	00 : Filipinos' appreciation and gratitude for veterans' service demonstrated	13,286,000	34,299,000	47,585,000
320100000000000	VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM	13,286,000	34,299,000	47,585,000
320100100001000	Administration and management of national military shrines	11,868,000	27,185,000	39,053,000
320100100002000	Historical research and preservation	1,418,000	1,356,000	2,774,000
320100100003000	Celebration of veteran-related events		5,758,000	5,758,000
Sub-total, Operations		102,491,000	418,353,000	520,844,000
TOTAL NEW APPROPRIATIONS		P 144,310,000	P 474,240,000	P 8,904,000 P 627,454,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

103,217

Total Permanent Positions

103,217

Other Compensation Common to All

Personnel Economic Relief Allowance

8,232

Representation Allowance

768

Transportation Allowance

768

Clothing and Uniform Allowance

2,058

Honoraria

5,251

Mid-Year Bonus - Civilian

8,602

Year End Bonus

8,602

Cash Gift

1,715

Productivity Enhancement Incentive	1,715
Step Increment	258
Total Other Compensation Common to All	37,969

Other Benefits	
PAG-IBIG Contributions	413
PhilHealth Contributions	1,237
Employees Compensation Insurance Premiums	413
Loyalty Award - Civilian	150
Terminal Leave	911
Total Other Benefits	3,124

Total Personnel Services	144,310

Maintenance and Other Operating Expenses	
Travelling Expenses	5,126
Training and Scholarship Expenses	2,702
Supplies and Materials Expenses	28,455
Utility Expenses	15,940
Communication Expenses	15,660
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	380
Professional Services	22,131
General Services	24,876
Repairs and Maintenance	14,719
Taxes, Insurance Premiums and Other Fees	794
Other Maintenance and Operating Expenses	
Advertising Expenses	560
Printing and Publication Expenses	4,624
Representation Expenses	9,562
Transportation and Delivery Expenses	72
Rent/Lease Expenses	6,133
Subscription Expenses	903
Donations	321,598
Other Maintenance and Operating Expenses	5
Total Maintenance and Other Operating Expenses	474,240

TOTAL CURRENT OPERATING EXPENDITURES	618,550

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	8,904
Total Capital Outlays	8,904

TOTAL NEW APPROPRIATIONS	627,454
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