

D. OFFICE OF CIVIL DEFENSE

For general administration and support, and operations, as indicated hereunder.....P 1,236,366,00

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New Appropriations, by Program

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Current Operating Expenditures

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Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

1000000000000000	General Administration and Support	P	48,677,000	P	156,072,000	P	150,015,000	P	354,764,000
3000000000000000	Operations		210,471,000		619,634,000		51,497,000		881,602,000
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	CIVIL PROTECTION PROGRAM		210,471,000		619,634,000		51,497,000		881,602,000
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	TOTAL NEW APPROPRIATIONS	P	259,148,000	P	775,706,000	P	201,512,000	P	1,236,366,000
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Special Provision(s)

1. Quick Response Fund. The amount of Two Hundred Fifty Million Two Hundred Fifty Thousand Pesos (P250,250,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for the rehabilitation and relief programs and projects, including pre-positioning of goods, emergency response units, activation of incident command system (ICS), and other allied support items and equipment to immediately address impending impacts of extreme weather events or other natural hazards, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible.

In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and information initiatives, or any other purpose not authorized in this Act.

2. Reporting and Posting Requirements. The Office of Civil Defense (OCD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) OCD's website.

The OCD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P	46,165,000	P	156,072,000
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100000100002000	Administration of Personnel Benefits		2,512,000		2,512,000
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	Sub-total, General Administration and Support		48,677,000		156,072,000
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3000000000000000	Operations				
3100000000000000	00 : Resiliency of communities to disasters improved		210,471,000		619,634,000
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					51,497,000
					881,602,000

1318 GENERAL APPROPRIATIONS ACT, FY 2020

31010000000000	CIVIL PROTECTION PROGRAM	210,471,000	619,634,000	51,497,000	881,602,000
31010100000000	CIVIL DEFENSE ENHANCEMENT SUB-PROGRAM	100,254,000	35,674,000	11,500,000	147,428,000
310101100001000	Enhancement, Capacity Development and Mobilization for Civil Defense	100,254,000	35,674,000	11,500,000	147,428,000
31010200000000	DISASTER RISK REDUCTION AND MANAGEMENT SUB-PROGRAM	110,217,000	373,707,000		483,924,000
310102100001000	Empowering Sectors on DRRM for Resiliency	110,217,000	373,707,000		483,924,000
31010300000000	DISASTER MANAGEMENT OPERATIONS SUB-PROGRAM		210,253,000	39,997,000	250,250,000
310103100001000	Disaster Response Operation		210,253,000	39,997,000	250,250,000
Sub-total, Operations		210,471,000	619,634,000	51,497,000	881,602,000
TOTAL NEW APPROPRIATIONS		P 259,148,000	P 775,706,000	P 201,512,000	P 1,236,366,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

194,580

Total Permanent Positions

194,580

Other Compensation Common to All

Personnel Economic Relief Allowance

11,448

Representation Allowance

3,384

Transportation Allowance

3,384

Clothing and Uniform Allowance

2,862

Mid-Year Bonus - Civilian

16,215

Year End Bonus

16,215

Cash Gift

2,385

Productivity Enhancement Incentive

2,385

Step Increment

487

Total Other Compensation Common to All

58,765

Other Benefits

PAG-IBIG Contributions

572

PhilHealth Contributions

2,147

Employees Compensation Insurance Premiums

572

Terminal Leave

2,512

Total Other Benefits

5,803

Total Personnel Services

259,148

## Maintenance and Other Operating Expenses

Travelling Expenses	59,549
Training and Scholarship Expenses	198,045
Supplies and Materials Expenses	68,953
Utility Expenses	39,544
Communication Expenses	26,097
Awards/Rewards and Prizes	8,316
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,609
Professional Services	2,640
General Services	8,397
Repairs and Maintenance	13,371
Financial Assistance/Subsidy	210,245
Taxes, Insurance Premiums and Other Fees	3,839
Other Maintenance and Operating Expenses	
Advertising Expenses	1,518
Printing and Publication Expenses	2,319
Representation Expenses	31,769
Transportation and Delivery Expenses	1,034
Rent/Lease Expenses	35,517
Subscription Expenses	946
Donations	75
Other Maintenance and Operating Expenses	60,923

Total Maintenance and Other Operating Expenses	775,706
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TOTAL CURRENT OPERATING EXPENDITURES	1,034,854
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## Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	118,687
Transportation Equipment Outlay	11,500
Furniture, Fixtures and Books Outlay	71,325

Total Capital Outlays	201,512
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TOTAL NEW APPROPRIATIONS	1,236,366
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