

H. PHILIPPINE COMMISSION ON WOMEN

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 106,901,000

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New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
1000000000000000 General Administration and Support	P 17,746,000	P 15,112,000	P 350,000	P 33,208,000
3000000000000000 Operations	29,841,000	35,137,000	8,715,000	73,693,000
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WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM	29,841,000	35,137,000	8,715,000	73,693,000
TOTAL NEW APPROPRIATIONS	P 47,587,000	P 50,249,000	P 9,065,000	P 106,901,000

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Commission on Women (PCW) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCW's website.

The PCW shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 17,698,000	P 15,112,000	P 350,000	P 33,160,000
100000100002000	Administration of Personnel Benefits	48,000			48,000
	Sub-total, General Administration and Support	17,746,000	15,112,000	350,000	33,208,000
3000000000000000	Operations				
3100000000000000	Gender-Responsiveness of Government Policies, Plans and Programs Improved	29,841,000	35,137,000	8,715,000	73,693,000
3101000000000000	WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM	29,841,000	35,137,000	8,715,000	73,693,000
310100100001000	Maintenance of a Data Bank on Gender and Development (GAD) for Women	7,218,000	7,620,000	5,225,000	20,063,000
310100100002000	Provision of Gender and Development (GAD) Policy and Plan Development and Advocacy Services	9,208,000	17,586,000		26,794,000
310100100003000	Provision of Technical Assistance, Advisory and Capacity-Building Services on Gender and Development	7,460,000	2,325,000		9,785,000

310100100004000	Planning, Management and Monitoring of Gender Mainstreaming under the Magna Carta of Women	5,955,000	6,381,000	12,336,000
Projects				
Locally-Funded Project(s)			1,225,000	3,490,000
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310100200001000	Development and Acquisition of Management Information Sub-Systems		1,225,000	3,490,000
				4,715,000
Sub-total, Operations		29,841,000	35,137,000	73,693,000
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TOTAL NEW APPROPRIATIONS		P 47,587,000	P 50,249,000	P 106,901,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

36,374

Total Permanent Positions

36,374

Other Compensation Common to All

Personnel Economic Relief Allowance

1,800

Representation Allowance

612

Transportation Allowance

612

Clothing and Uniform Allowance

450

Mid-Year Bonus - Civilian

3,031

Year End Bonus

3,031

Cash Gift

375

Productivity Enhancement Incentive

375

Step Increment

92

Total Other Compensation Common to All

10,378

Other Compensation for Specific Groups

Anniversary Bonus - Civilian

225

Total Other Compensation for Specific Groups

225

Other Benefits

PAG-IBIG Contributions

91

PhilHealth Contributions

380

Employees Compensation Insurance Premiums

91

Terminal Leave

48

Total Other Benefits

610

Total Personnel Services

47,587

Maintenance and Other Operating Expenses

Travelling Expenses	6,451
Training and Scholarship Expenses	3,638
Supplies and Materials Expenses	4,814
Utility Expenses	2,900
Communication Expenses	2,835
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	14,635
General Services	3,500
Repairs and Maintenance	738
Taxes, Insurance Premiums and Other Fees	300
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	900
Transportation and Delivery Expenses	75
Rent/Lease Expenses	1,296
Subscription Expenses	2,327
Other Maintenance and Operating Expenses	5,672
 Total Maintenance and Other Operating Expenses	 50,249

TOTAL CURRENT OPERATING EXPENDITURES	97,836

 Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,550
Intangible Assets Outlay	3,515
 Total Capital Outlays	 9,065

TOTAL NEW APPROPRIATIONS	106,901
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