

XVI. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder..... P 7,366,822,000  
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New Appropriations, by Program  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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<b>PROGRAMS</b>					
1000000000000000	General Administration and Support	P 229,363,000	P 199,155,000	P 38,573,000	P 467,091,000
2000000000000000	Support to Operations	120,185,000	232,480,000		352,665,000
3000000000000000	Operations	3,019,843,000	3,206,743,000	320,480,000	6,547,066,000
	<b>LOCAL GOVERNMENT EMPOWERMENT PROGRAM</b>	3,019,843,000	2,033,047,000	320,480,000	5,373,370,000
	<b>LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM</b>		1,173,696,000		1,173,696,000
	<b>TOTAL NEW APPROPRIATIONS</b>	P 3,369,391,000	P 3,638,378,000	P 359,053,000	P 7,366,822,000
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Special Provision(s)

1. Support for the Local Governance Program. The amount of Two Hundred Eighteen Million Three Hundred Seven Thousand Pesos (P218,307,000) appropriated herein for the Support for the Local Governance Program shall be used to: (i) continue the efforts in the continuous monitoring and capacity development so that local development councils are more effective and efficient; (ii) continue the initiatives towards improving vertical integration of local development plans and its alignment to the national priorities; and (iii) initiate programs and projects that will facilitate citizen empowerment and participation in governance at the national and local levels pursuant to executive order no. 67, s. 2018.

2. Performance Challenge Fund. The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Performance Challenge Fund (PCF) shall cover the financial subsidy to qualified Local Government Units (LGUs) under the Local Governance Performance Management Program for the implementation of priority projects to ensure compliance by the LGUs with the Ecological Solid Waste Management Act of 2000 and Philippine Disaster Risk Reduction Management Act of 2010, enhance transparency and accountability in all local government transactions, and maintain core road network to boost tourism and local economic development.

3. Monitoring and Evaluation of Assistance to LGUs. The following amounts appropriated herein shall be used by the DILG in the monitoring and evaluation of assistance to LGUs:

(a) Three Hundred Two Million Eight Hundred Two Thousand Pesos (P302,802,000) for Assistance to Municipalities (AM) to provide technical assistance to beneficiary municipalities;

(b) Two Hundred Forty Six Million Seven Hundred Nine Thousand Pesos (P246,709,000) for Conditional Matching Grant to Provinces (CMGP) for Road and Bridge Rehabilitation, Upgrading and Improvement, composed of: (i) Project Management and Monitoring; (ii) Capacity Development; and (iii) Quality Assurance and Governance Reform Consultancy; and

(c) Forty Six Million Four Hundred Ninety Thousand Pesos (P46,490,000) for Potable Water Supply (SALINTUBIG) project.

4. Disaster Preparedness Activities. The DILG, in the exercise of its supervisory powers, shall ensure that LGUs establish and maintain an efficient and effective impact-based early warning system with standard operating procedures for evacuation tested through drills and simulation exercises to enable communities threatened by typhoon, flood, storm surge, tsunami and other impending hazards to respond in a timely manner and reduce the likelihood of harm or loss and damage.

5. Prohibition Against New Illegal Structures. The DILG shall ensure that municipal or city government units and barangays shall prevent the construction of any kind of illegal dwelling unit or structures within their respective localities.

The head of any LGU concerned who allows, abets or otherwise tolerates the construction of any structure in violation of this section shall be liable to administrative sanctions under existing laws and to penal sanctions provided for under R.A. No. 7279.

6. Containment of the Cleared Areas. The concerned LGUs shall be responsible for preventing the construction of any kind of structures or illegal dwelling units in the areas that have been cleared and shall ensure that the vacated areas are not re-occupied. In case of waterways that have been cleared, it shall maintain at least three (3) meters clearance from the riverbanks. No permit for residential or other purposes shall be issued for the site by any government agency or instrumentality. The concerned LGUs, through the National Prosecution Service of the DOJ, shall also exercise their power to prosecute professional squatters or members of a squatting syndicate and any individual or group who will occupy or cause other persons to occupy the cleared areas. LGU officials who failed to implement this provision shall be held liable under existing laws.

7. Comprehensive land use plans and shelter plans for LGUs. The LGUs, with the assistance of the DILG, shall:

(a) Consider the vulnerability and risk assessments in the development of the Comprehensive Land Use Plan (CLUP) and enactment of the appropriate zoning ordinance;

(b) Identify the metes and bounds of the parcels of land for resettlement of affected families;

(c) Include the target parcels of land in the updated local shelter plans, upon consultation with the families to be resettled. The same shall be attached as annexes to the CLUPs issued through Sanggunian resolutions: Provided, That the identification of the fisherfolk resettlement areas shall be consistent with R.A. No. 8550 or "The Philippine Fisheries Code of 1998; and

(d) Maximize the economic potential generated by Build Build Build Projects by making provisions for the Right-Of-Way of transport and pedestrian infrastructure leading to high capacity transport facilities. These provisions shall be consistent with the design principles that may be issued by the Department of Human Settlements and Urban Development and with the development of an intermodal transport network.

8. Resettlement Governance Program. The DILG and the Department of Human Settlements and Urban Development (DHSUD) shall establish a multi-agency Resettlement Governance Program. They shall also constitute an inter-agency program governance committee to oversee its implementation. The DHSUD-DILG Resettlement Governance Program shall, among others things:

(a) Upgrade the resettlement project sites to comply with R.A. No. 7279 or the "Urban Development and Housing Act of 1992" by coordinating with the receiving LGUs and the DBM;

(b) Identify multi-year program goals and outcomes by using the data gathered by the National Anti-Poverty Commission through the Community-Based Monitoring System;

(c) Enter into budget partnership with homeowners organizations and housing cooperatives subject to DBM's National Budget Memoranda; and

(d) Develop a capacity building program for the eventual transfer of the oversight and/or management of resettlement sites to LGUs.

9. Reporting and Posting Requirements. The DILG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and

(b) DILG's website.

The DILG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

10. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects, Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 200,686,000	P 199,155,000	P 38,573,000	P 438,414,000
	National Capital Region (NCR)	200,686,000	199,155,000	38,573,000	438,414,000
	Central Office	200,686,000	199,155,000	38,573,000	438,414,000
100000100002000	Administration of Personnel Benefits	28,677,000			28,677,000
	National Capital Region (NCR)	28,677,000			28,677,000
	Central Office	28,677,000			28,677,000
	Sub-total, General Administration and Support	229,363,000	199,155,000	38,573,000	467,091,000
2000000000000000	Support to Operations				
200000100001000	Development of policies, programs, and standards for local government capacity development and performance oversight	120,185,000	26,275,000		146,460,000
	National Capital Region (NCR)	120,185,000	26,275,000		146,460,000
	Central Office	120,185,000	26,275,000		146,460,000
200000100004000	Monitoring and Evaluation of the Assistance to Municipalities (AM)		117,724,000		117,724,000
	National Capital Region (NCR)		117,724,000		117,724,000
	Central Office		117,724,000		117,724,000
200000100005000	Monitoring and Evaluation of the Conditional Matching Grant to Provinces (CMGP)		80,501,000		80,501,000
	National Capital Region (NCR)		80,501,000		80,501,000
	Central Office		80,501,000		80,501,000
200000100006000	Monitoring and Evaluation of Potable Water Supply (SALINTUBIG)		7,980,000		7,980,000
	National Capital Region (NCR)		7,980,000		7,980,000
	Central Office		7,980,000		7,980,000
	Sub-total, Support to Operations	120,185,000	232,480,000		352,665,000

30000000000000	Operations				
31000000000000	Local Governance Improved	3,019,843,000	3,206,743,000	320,480,000	6,547,066,000
31010000000000	LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3,019,843,000	2,033,047,000	320,480,000	5,373,370,000
310100100001000	Supervision and Development of Local Governments	3,000,492,000	385,886,000	29,330,000	3,415,708,000
	National Capital Region (NCR)	146,923,000	25,163,000		172,086,000
	Regional Office - NCR	146,923,000	25,163,000		172,086,000
	Region I - Ilocos	210,686,000	24,123,000	1,340,000	236,149,000
	Regional Office - I	210,686,000	24,123,000	1,340,000	236,149,000
	Cordillera Administrative Region (CAR)	164,617,000	22,514,000	2,010,000	189,141,000
	Regional Office - CAR	164,617,000	22,514,000	2,010,000	189,141,000
	Region II - Cagayan Valley	178,951,000	23,651,000		202,602,000
	Regional Office - II	178,951,000	23,651,000		202,602,000
	Region III - Central Luzon	243,344,000	24,408,000		267,752,000
	Regional Office - III	243,344,000	24,408,000		267,752,000
	Region IVA - CALABARZON	233,358,000	26,344,000	1,770,000	261,472,000
	Regional Office - IVA	233,358,000	26,344,000	1,770,000	261,472,000
	Region IVB - MIMAROPA	153,328,000	22,049,000	2,500,000	177,877,000
	Regional Office - IVB	153,328,000	22,049,000	2,500,000	177,877,000
	Region V - Bicol	224,702,000	23,810,000		248,512,000
	Regional Office - V	224,702,000	23,810,000		248,512,000
	Region VI - Western Visayas	268,754,000	24,554,000	1,770,000	295,078,000
	Regional Office - VI	268,754,000	24,554,000	1,770,000	295,078,000
	Region VII - Central Visayas	238,402,000	24,289,000		262,691,000
	Regional Office - VII	238,402,000	24,289,000		262,691,000
	Region VIII - Eastern Visayas	249,996,000	24,077,000		274,073,000
	Regional Office - VIII	249,996,000	24,077,000		274,073,000
	Region IX - Zamboanga Peninsula	121,788,000	24,505,000	6,220,000	152,513,000
	Regional Office - IX	121,788,000	24,505,000	6,220,000	152,513,000

Region X - Northern Mindanao	177,553,000	26,508,000	3,900,000	207,961,000
Regional Office - X	177,553,000	26,508,000	3,900,000	207,961,000
Region XI - Davao	115,971,000	22,911,000	5,310,000	144,192,000
Regional Office - XI	115,971,000	22,911,000	5,310,000	144,192,000
Region XII - SOCCSKSARGEN	121,677,000	24,954,000	4,270,000	150,901,000
Regional Office - XII	121,677,000	24,954,000	4,270,000	150,901,000
Region XIII - CARAGA	150,442,000	22,026,000	240,000	172,708,000
Regional Office - XIII	150,442,000	22,026,000	240,000	172,708,000
310100100002000 Strengthening of Peace and Orders Councils (POCs)		93,349,000		93,349,000
National Capital Region (NCR)		86,224,000		86,224,000
Central Office		85,631,000		85,631,000
Regional Office - NCR		593,000		593,000
Region I - Ilocos		456,000		456,000
Regional Office - I		456,000		456,000
Cordillera Administrative Region (CAR)		341,000		341,000
Regional Office - CAR		341,000		341,000
Region II - Cagayan Valley		409,000		409,000
Regional Office - II		409,000		409,000
Region III - Central Luzon		551,000		551,000
Regional Office - III		551,000		551,000
Region IVA - CALABARZON		325,000		325,000
Regional Office - IVA		325,000		325,000
Region IVB - MIMAROPA		320,000		320,000
Regional Office - IVB		320,000		320,000
Region V - Bicol		342,000		342,000
Regional Office - V		342,000		342,000
Region VI - Western Visayas		534,000		534,000
Regional Office - VI		534,000		534,000

Region VII - Central Visayas		548,000		548,000
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Regional Office - VII		548,000		548,000
Region VIII - Eastern Visayas		560,000		560,000
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Regional Office - VIII		560,000		560,000
Region IX - Zamboanga Peninsula		364,000		364,000
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Regional Office - IX		364,000		364,000
Region X - Northern Mindanao		508,000		508,000
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Regional Office - X		508,000		508,000
Region XI - Davao		565,000		565,000
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Regional Office - XI		565,000		565,000
Region XII - SOCCSKSARGEN		955,000		955,000
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Regional Office - XII		955,000		955,000
Region XIII - CARAGA		347,000		347,000
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Regional Office - XIII		347,000		347,000
<b>Projects</b>				
Locally-Funded Project(s)	19,351,000	1,537,012,000	291,150,000	1,847,513,000
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310100200004000 Support for Local Governance Program		218,307,000		218,307,000
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National Capital Region (NCR)		218,307,000		218,307,000
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Central Office		218,307,000		218,307,000
310100200005000 Civil Society Organization/Peoples Participation Partnership Program		16,589,000		16,589,000
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National Capital Region (NCR)		16,589,000		16,589,000
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Central Office		16,589,000		16,589,000
310100200011000 911 Emergency Services	19,351,000	4,140,000		23,491,000
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National Capital Region (NCR)	19,351,000	4,140,000		23,491,000
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Central Office	19,351,000	4,140,000		23,491,000
310100200022000 Development and Enhancement of LGU 201 Profile System		11,410,000	8,552,000	19,962,000
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National Capital Region (NCR)		11,410,000	8,552,000	19,962,000
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Central Office		11,410,000	8,552,000	19,962,000

310100200023000	Enhancement of Barangay Information System	24,310,000	20,712,000	45,022,000
	National Capital Region (NCR)	24,310,000	20,712,000	45,022,000
	Central Office	24,310,000	20,712,000	45,022,000
310100200024000	Enhancement of Programs and Projects Management System	17,656,000	9,842,000	27,498,000
	National Capital Region (NCR)	17,656,000	9,842,000	27,498,000
	Central Office	17,656,000	9,842,000	27,498,000
310100200025000	Anti-Illegal Drugs Information System	14,236,000	55,905,000	70,141,000
	National Capital Region (NCR)	14,236,000	55,905,000	70,141,000
	Central Office	14,236,000	55,905,000	70,141,000
310100200026000	Improve LGU Competitiveness and Ease of Doing Business	32,877,000		32,877,000
	National Capital Region (NCR)	32,877,000		32,877,000
	Central Office	32,877,000		32,877,000
310100200031000	Executive Information System	6,450,000	16,680,000	23,130,000
	National Capital Region (NCR)	6,450,000	16,680,000	23,130,000
	Central Office	6,450,000	16,680,000	23,130,000
310100200032000	LAN, WAN and IP Telephony Expansion	24,200,000	29,459,000	53,659,000
	National Capital Region (NCR)	24,200,000	29,459,000	53,659,000
	Central Office	24,200,000	29,459,000	53,659,000
310100200033000	Enhanced Comprehensive Local Integration Program (E-CLIP)	106,100,000		106,100,000
	National Capital Region (NCR)	106,100,000		106,100,000
	Central Office	106,100,000		106,100,000
310100200034000	Capacitating LGUs on Resettlement Governance	112,289,000		112,289,000
	National Capital Region (NCR)	112,289,000		112,289,000
	Central Office	112,289,000		112,289,000
310100200035000	Support for the Assistance to Municipalities (AM)	185,078,000		185,078,000
	National Capital Region (NCR)	185,078,000		185,078,000
	Central Office	185,078,000		185,078,000

310100200036000	Support for the Conditional Matching Grant to Provinces (CMGP)	166,208,000	166,208,000
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	National Capital Region (NCR)	166,208,000	166,208,000
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	Central Office	166,208,000	166,208,000
310100200037000	Support for Potable Water Supply (SALINTUBIG)	38,510,000	38,510,000
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	National Capital Region (NCR)	38,510,000	38,510,000
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	Central Office	38,510,000	38,510,000
310100200047000	Advocacy and Capacity Building for Local Institutions on Women and Children	10,727,000	10,727,000
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	National Capital Region (NCR)	10,727,000	10,727,000
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	Central Office	10,727,000	10,727,000
310100200053000	Barangay Tanod Skills Enhancement	14,241,000	14,241,000
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	National Capital Region (NCR)	14,241,000	14,241,000
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	Central Office	14,241,000	14,241,000
310100200054000	Philippine Anti-Illegal Drugs Strategy (PADS)	110,000,000	110,000,000
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	National Capital Region (NCR)	110,000,000	110,000,000
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	Central Office	110,000,000	110,000,000
310100200055000	Communicating for Perpetual end to Extreme violence and forming Alliance towards positive Change and Enriched communities (C4PEACE)	85,440,000	85,440,000
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	National Capital Region (NCR)	85,440,000	85,440,000
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	Central Office	85,440,000	85,440,000
310100200056000	ASEAN Cross-Sectoral Collaboration Meeting for the Final Review Back to Back with the Ways Forward of the "Bohol TIP Work Plan 2017-2020"	9,153,000	9,153,000
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	National Capital Region (NCR)	9,153,000	9,153,000
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	Central Office	9,153,000	9,153,000
310100200057000	20th ASEAN Senior Officials Meeting on Transnational Crime and Its Related Meetings	21,591,000	21,591,000
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	National Capital Region (NCR)	21,591,000	21,591,000
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	Central Office	21,591,000	21,591,000



310100200059000	Preventing and Countering Violent Extremism and Insurgency (PCVEI)	64,000,000	64,000,000
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	National Capital Region (NCR)	64,000,000	64,000,000
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	Central Office	64,000,000	64,000,000
310100200060000	Payapa at Maunlad na Pamayanan (PMP)	30,000,000	30,000,000
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	National Capital Region (NCR)	30,000,000	30,000,000
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	Central Office	30,000,000	30,000,000
310100200061000	Strengthening the Capacities of Barangay-Based Institution and Other Mechanism (BBI)	75,000,000	75,000,000
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	National Capital Region (NCR)	75,000,000	75,000,000
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	Central Office	75,000,000	75,000,000
310100200062000	Rehabilitation of Disaster Damaged Facilities	13,500,000	13,500,000
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	National Capital Region (NCR)	13,500,000	13,500,000
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	Central Office	13,500,000	13,500,000
310100200063000	Support to Environmental Protection and Disaster Resiliency	50,000,000	50,000,000
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	National Capital Region (NCR)	50,000,000	50,000,000
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	Central Office	50,000,000	50,000,000
310100200064000	The Barangay Handbook for Leadership and Management for Region IV-B (MIMAROPA), Region VII (Central Visayas) and Region XII (SOCCSKSARGEN)	50,000,000	50,000,000
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	Region IVB - MIMAROPA	14,000,000	14,000,000
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	Regional Office - IVB	14,000,000	14,000,000
	Region VII - Central Visayas	25,000,000	25,000,000
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	Regional Office - VII	25,000,000	25,000,000
	Region XII - SOCCSKSARGEN	11,000,000	11,000,000
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	Regional Office - XII	11,000,000	11,000,000
310100200065000	Disaster Training and Equipment Assistance Program to Various Non NCR LGUs	25,000,000	25,000,000
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	National Capital Region (NCR)	25,000,000	25,000,000
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	Central Office	25,000,000	25,000,000

310100200066000	Augmentation for the Completion of the Construction of Emergency 911 Building and Command Center, and procurement of needed ICT equipment		150,000,000	150,000,000
	National Capital Region (NCR)		150,000,000	150,000,000
	Central Office		150,000,000	150,000,000
Foreign-Assisted Project(s)		16,800,000		16,800,000
310100300001000	Disaster Risk Management - Institutional Strengthening (DRM-IS) Technical Assistance Project	16,800,000		16,800,000
	GoP Counterpart Funds	16,800,000		16,800,000
	National Capital Region (NCR)	16,800,000		16,800,000
	Central Office	16,800,000		16,800,000
310200000000000	LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM	1,173,696,000		1,173,696,000
310200100001000	Local Governance Performance Management Program-Performance Challenge Fund for Local Government Units	1,000,000,000		1,000,000,000
	National Capital Region (NCR)	1,000,000,000		1,000,000,000
	Central Office	1,000,000,000		1,000,000,000
Projects				
Locally-Funded Project(s)		173,696,000		173,696,000
310200200001000	Lupong Tagapamayapa Incentives Awards	4,426,000		4,426,000
	National Capital Region (NCR)	4,426,000		4,426,000
	Central Office	4,426,000		4,426,000
310200200002000	Manila Bay Clean-Up	104,270,000		104,270,000
	National Capital Region (NCR)	104,270,000		104,270,000
	Central Office	104,270,000		104,270,000
310200200005000	Bantay Korapsyon (BK)	65,000,000		65,000,000
	National Capital Region (NCR)	65,000,000		65,000,000
	Central Office	65,000,000		65,000,000
Sub-total, Operations		3,019,843,000	3,206,743,000	320,480,000
TOTAL NEW APPROPRIATIONS		P 3,369,391,000	P 3,638,378,000	P 359,053,000
		=====	=====	=====
				P 7,366,822,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

2,475,117

Total Permanent Positions

2,475,117

## Other Compensation Common to All

Personnel Economic Relief Allowance

104,976

Representation Allowance

108,060

Transportation Allowance

107,952

Clothing and Uniform Allowance

26,244

Mid-Year Bonus - Civilian

206,260

Year End Bonus

206,260

Cash Gift

21,870

Productivity Enhancement Incentive

21,870

Step Increment

6,189

Total Other Compensation Common to All

809,681

## Other Benefits

PAG-IBIG Contributions

5,250

PhilHealth Contributions

23,100

Employees Compensation Insurance Premiums

5,250

Loyalty Award - Civilian

2,965

Terminal Leave

28,677

Total Other Benefits

65,242

Non-Permanent Positions

19,351

Total Personnel Services

3,369,391

## Maintenance and Other Operating Expenses

Travelling Expenses

303,872

Training and Scholarship Expenses

722,588

Supplies and Materials Expenses

210,898

Utility Expenses

77,969

Communication Expenses

133,108

Awards/Rewards and Prizes

12,390

Confidential, Intelligence and Extraordinary Expenses

Confidential Expenses

80,600

Extraordinary and Miscellaneous Expenses

5,501

Professional Services

59,539

General Services

600,581

Repairs and Maintenance

60,684

Financial Assistance/Subsidy

1,223,992

Taxes, Insurance Premiums and Other Fees

24,205

Other Maintenance and Operating Expenses

Advertising Expenses

1,226

Printing and Publication Expenses

32,551

Representation Expenses

1,474

Transportation and Delivery Expenses

12,593

Rent/Lease Expenses	63,585
Membership Dues and Contributions to Organizations	78
Subscription Expenses	6,944
Other Maintenance and Operating Expenses	4,000
<b>Total Maintenance and Other Operating Expenses</b>	<b>3,638,378</b>
-----	
<b>TOTAL CURRENT OPERATING EXPENDITURES</b>	<b>7,007,769</b>
-----	
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	100,000
Machinery and Equipment Outlay	229,723
Transportation Equipment Outlay	29,330
<b>Total Capital Outlays</b>	<b>359,053</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>7,366,822</b>
=====	

**B. BUREAU OF FIRE PROTECTION**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder... P 22,955,366,000  
=====

New Appropriations, by Program

		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
<b>PROGRAMS</b>					
1000000000000000	General Administration and Support	P 4,159,766,000	P 156,198,000	P 64,141,000	P 4,380,105,000
3000000000000000	Operations	16,435,959,000	1,463,785,000	675,517,000	18,575,261,000
		-----	-----	-----	-----
	FIRE PREVENTION MANAGEMENT PROGRAM	95,252,000	218,090,000		313,342,000
	FIRE AND EMERGENCY MANAGEMENT PROGRAM	16,340,707,000	1,245,695,000	675,517,000	18,261,919,000
		-----	-----	-----	-----
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 20,595,725,000</b>	<b>P 1,619,983,000</b>	<b>P 739,658,000</b>	<b>P 22,955,366,000</b>
		=====	=====	=====	=====

Special Provision(s)

1. Fire Code Revenues. In addition to the amount appropriated herein, One Billion Pesos (P1,000,000,000) shall be used for the modernization of the Bureau of Fire Protection (BFP), including the acquisition and improvement of facilities, purchase of firetrucks, firefighting, and personal protective equipment, and emergency and rescue equipment sourced from eighty percent (80%) of the taxes, fees and fines collected in accordance with Section 13 of R.A. No. 9514.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Trust Receipts from Firearms License Fees. Twenty percent (20%) net proceeds of the firearms license fees collected by the PNP shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated firefighter in accordance with R.A. No. 6963. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DBM-DILG J.C. No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996.

3. Maintenance and Other Operating Expenses of Fire Stations. The amount appropriated for the MOOE of the district, city and municipal fire stations, included under the budget of the BFP's regional offices, shall be distributed within five (5) days from receipt of the allocation based on the criteria determined jointly by the DBM, DILG and BFP.

4. Use of Maintenance and Other Operating Expenses for Payment of Damages. The Chief of the BFP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from lawful fire operations as determined by a competent court.

5. Rice Subsidy. The amount of One Hundred Ninety Six Million One Hundred Seventy Eight Thousand Pesos (P196,178,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of BFP.

6. Reporting and Posting Requirements. The BFP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) BFP's website.

The BFP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 27,260,000	P 156,198,000	P 64,141,000	P 247,599,000
	National Capital Region (NCR)	27,260,000	156,198,000	44,141,000	227,599,000
	Regional Office - NCR	27,260,000	156,198,000	44,141,000	227,599,000
	Region IVA - CALABARZON			20,000,000	20,000,000
	Regional Office - IVA			20,000,000	20,000,000
10000100002000	Administration of Personnel Benefits	4,132,506,000			4,132,506,000
	National Capital Region (NCR)	4,132,506,000			4,132,506,000
	Regional Office - NCR	4,132,506,000			4,132,506,000
	<b>Sub-total, General Administration and Support</b>	<b>4,159,766,000</b>	<b>156,198,000</b>	<b>64,141,000</b>	<b>4,380,105,000</b>

30000000000000	Operations				
31000000000000	Protection of communities from destructive fires and other emergencies improved	16,435,959,000	1,463,785,000	675,517,000	18,575,261,000
		-----	-----	-----	-----
31010000000000	FIRE PREVENTION MANAGEMENT PROGRAM	95,252,000	218,090,000		313,342,000
		-----	-----		-----
310100100001000	Enforcement of fire safety, laws, rules, regulations and others	67,659,000	135,019,000		202,678,000
		-----	-----		-----
	National Capital Region (NCR)	67,659,000	135,019,000		202,678,000
		-----	-----		-----
	Regional Office - NCR	67,659,000	135,019,000		202,678,000
		-----	-----		-----
310100100002000	Information, Education and Communication (IEC) activities	27,593,000	83,071,000		110,664,000
		-----	-----		-----
	National Capital Region (NCR)	27,593,000	83,071,000		110,664,000
		-----	-----		-----
	Regional Office - NCR	27,593,000	83,071,000		110,664,000
		-----	-----		-----
310200000000000	FIRE AND EMERGENCY MANAGEMENT PROGRAM	16,340,707,000	1,245,695,000	675,517,000	18,261,919,000
		-----	-----	-----	-----
310200100001000	Fire operations activities	16,319,796,000	1,204,226,000	405,738,000	17,929,760,000
		-----	-----	-----	-----
	National Capital Region (NCR)	16,319,796,000	1,204,226,000	405,738,000	17,929,760,000
		-----	-----	-----	-----
	Regional Office - NCR	16,319,796,000	1,204,226,000	405,738,000	17,929,760,000
		-----	-----	-----	-----
310200100002000	Fire investigation activities		25,048,000		25,048,000
			-----		-----
	National Capital Region (NCR)		25,048,000		25,048,000
			-----		-----
	Regional Office - NCR		25,048,000		25,048,000
			-----		-----
310200100003000	Non-fire activities	20,911,000	14,163,000		35,074,000
		-----	-----		-----
	National Capital Region (NCR)	20,911,000	14,163,000		35,074,000
		-----	-----		-----
	Regional Office - NCR	20,911,000	14,163,000		35,074,000
		-----	-----		-----
Projects					
Locally-Funded Project(s)			2,258,000	269,779,000	272,037,000
			-----	-----	-----
310200200002000	Fire Command and Control Operation System Project Phase II		1,768,000	53,441,000	55,209,000
			-----	-----	-----
	National Capital Region (NCR)		1,768,000	53,441,000	55,209,000
			-----	-----	-----
	Regional Office - NCR		1,768,000	53,441,000	55,209,000
			-----	-----	-----
310200200003000	Fire Code Enforcement and Fees Collection Web Portal Project Phase II		490,000	4,338,000	4,828,000
			-----	-----	-----
	National Capital Region (NCR)		490,000	4,338,000	4,828,000
			-----	-----	-----
	Regional Office - NCR		490,000	4,338,000	4,828,000
			-----	-----	-----

310200200007000	Procurement of Firetrucks/Firetruck and Water tanks			144,500,000	144,500,000
	National Capital Region (NCR)			144,500,000	144,500,000
	Regional Office - NCR			144,500,000	144,500,000
310200200008000	Acquisition of mini Fire Truck and accessories			67,500,000	67,500,000
	National Capital Region (NCR)			67,500,000	67,500,000
	Regional Office - NCR			67,500,000	67,500,000
Sub-total, Operations		16,435,959,000	1,463,785,000	675,517,000	18,575,261,000
TOTAL NEW APPROPRIATIONS		P 20,595,725,000	P 1,619,983,000	P 739,658,000	P 22,955,366,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

106,325

Total Permanent Positions

106,325

Other Compensation Common to All

Personnel Economic Relief Allowance

9,648

Representation Allowance

360

Transportation Allowance

360

Clothing and Uniform Allowance

2,412

Mid-Year Bonus - Civilian

8,860

Year End Bonus

8,860

Cash Gift

2,010

Productivity Enhancement Incentive

2,010

Step Increment

266

Total Other Compensation Common to All

34,786

Other Benefits

PAG-IBIG Contributions

482

PhilHealth Contributions

1,348

Employees Compensation Insurance Premiums

482

Terminal Leave

8,165

Total Other Benefits

10,477

Military/Uniformed Personnel

Basic Pay

Base Pay

9,797,320

Creation of New Positions

535,414

Total Basic Pay

10,332,734

Other Compensation Common to All	
Personnel Economic Relief Allowance	603,624
Clothing/ Uniform Allowance	200,597
Subsistence Allowance	1,377,017
Laundry Allowance	9,475
Quarters Allowance	131,473
Longevity Pay	1,921,077
Mid-Year Bonus - Military/Uniformed Personnel	816,444
Year-end Bonus	816,444
Cash Gift	125,755
Productivity Enhancement Incentive	125,755
Total Other Compensation Common to All	6,127,661
	-----
Other Compensation for Specific Groups	
Hazardous Duty Pay	37,076
Hazard Duty Pay	162,979
Training Subsistence Allowance	7,128
Hospitalization Expenses	14,065
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	2,339,679
Total Other Compensation for Specific Groups	2,560,927
	-----
Other Benefits	
Special Group Term Insurance	1,811
PAG-IBIG Contributions	30,180
PhilHealth Contributions	111,395
Employees Compensation Insurance Premiums	30,181
Retirement Gratuity	484,571
Terminal Leave	764,677
Total Other Benefits	1,422,815
	-----
Total Personnel Services	20,595,725
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	82,984
Training and Scholarship Expenses	26,582
Supplies and Materials Expenses	748,756
Utility Expenses	115,677
Communication Expenses	62,056
Awards/Rewards and Prizes	996
Professional Services	4,442
General Services	5,166
Repairs and Maintenance	246,619
Financial Assistance/Subsidy	196,178
Taxes, Insurance Premiums and Other Fees	41,911
Other Maintenance and Operating Expenses	
Advertising Expenses	3,094
Printing and Publication Expenses	61,475
Transportation and Delivery Expenses	126
Rent/Lease Expenses	20,497
Subscription Expenses	420
Other Maintenance and Operating Expenses	3,004
Total Maintenance and Other Operating Expenses	1,619,983
	-----
TOTAL CURRENT OPERATING EXPENDITURES	22,215,708
	-----



Capital Outlays

Property, Plant and Equipment Outlay	
Land Outlay	20,000
Infrastructure Outlay	2,246
Buildings and Other Structures	105,000
Machinery and Equipment Outlay	601,792
Transportation Equipment Outlay	6,500
Furniture, Fixtures and Books Outlay	4,120
 Total Capital Outlays	 739,658
	-----
TOTAL NEW APPROPRIATIONS	22,955,366
	=====

C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder... P 18,599,158,000  
=====

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 2,476,459,000	P 413,916,000	P 2,840,000	P 2,893,215,000
3000000000000000	Operations	8,758,035,000	6,731,533,000	216,375,000	15,705,943,000
		-----	-----	-----	-----
	INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM	8,758,035,000	6,731,533,000	216,375,000	15,705,943,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 11,234,494,000	P 7,145,449,000	P 219,215,000	P 18,599,158,000
		=====	=====	=====	=====

Special Provision(s)

1. Trust Receipts from Firearms License Fees. Ten percent (10%) net proceeds of the firearms license fees collected by the PNP shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated jail officers in accordance with R.A. No. 6963. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DBM-DILG J.C. No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996.

2. Subsistence and Medical Allowance of Prisoners. The amounts appropriated herein shall cover daily subsistence and medical allowance at Four Billion Six Hundred Sixty Four Million Three Hundred Six Thousand Pesos (P4,664,306,000) and Nine Hundred Ninety Nine Million Four Hundred Ninety Four Thousand Pesos (P999,494,000), respectively, for One Hundred Eighty Two Thousand Five Hundred Fifty Six (182,556) assumed number of prisoners for the year.

The amount appropriated herein for medical allowance of prisoners shall be used for Prisoner Medical Support (PMS) for activities such as, but not limited to, the procurement of drugs, medicines and vaccines, medical referral and consultation, laboratory and diagnostic tests, medical procedures and management, and other medical and health concerns of prisoners needing such services while confined in the district, city or municipal jails. (CONDITIONAL IMPLEMENTATION- President's Affirmation Message, January 6, 2020, Volume I-B, page 614, R.A. No. 11465)

3. Jail Facilities and Personnel. Notwithstanding Section 60 of R.A. No. 6975, the PNP shall continue to provide an adequate number of uniformed personnel to act as jail guards in the various city, municipal and district jails throughout the country until after sufficient jail guard positions have been created for the purpose.

The PNP shall ensure that uniformed women personnel assigned as jail guards shall be in proportion to the number of jails for women. Likewise, separate facilities and cells for women shall form part of the standard design in the construction and improvement of jails and its facilities.

4. Rice Subsidy. The amount of One Hundred Two Million Five Hundred Twenty Three Thousand Pesos (P102,523,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of the Bureau of Jail Management and Penology (BJMP).

5. Reimbursement of Payment Made for Subsistence Allowance of Prisoners. The amount of Two Hundred Nineteen Million Two Hundred Two Thousand Pesos (P219,202,000) appropriated herein shall be used to reimburse the payment made by the BJMP personnel in FY 2016 for the subsistence allowance of prisoners.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987 and upon prior validation by the COA.

6. Reporting and Posting Requirements. The BJMP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) BJMP's website.

The BJMP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 21,203,000	P 413,916,000	P 2,840,000	P 437,959,000
	National Capital Region (NCR)	21,203,000	413,916,000	2,840,000	437,959,000
	Regional Office - NCR	21,203,000	413,916,000	2,840,000	437,959,000
100000100002000	Administration of Personnel Benefits	2,455,256,000			2,455,256,000
	National Capital Region (NCR)	2,455,256,000			2,455,256,000
	Regional Office - NCR	2,455,256,000			2,455,256,000
	Sub-total, General Administration and Support	2,476,459,000	413,916,000	2,840,000	2,893,215,000
300000000000000	Operations				
310000000000000	Safe and Humane Management of all district, city, and municipal jails enhanced	8,758,035,000	6,731,533,000	216,375,000	15,705,943,000
310100000000000	INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM	8,758,035,000	6,731,533,000	216,375,000	15,705,943,000

310100100001000	Custody, safekeeping and rehabilitation of district, city and municipal inmates awaiting investigation, trial and/or transfer to the national penitentiary	8,758,035,000	6,723,998,000	100,968,000	15,583,001,000
	National Capital Region (NCR)	8,758,035,000	6,723,998,000	100,968,000	15,583,001,000
	Regional Office - NCR	8,758,035,000	6,723,998,000	100,968,000	15,583,001,000
Projects					
	Locally-Funded Project(s)		7,535,000	115,407,000	122,942,000
310100200009000	Jail Service Intelligence Operations Center		2,000,000	39,626,000	41,626,000
	National Capital Region (NCR)		2,000,000	39,626,000	41,626,000
	Regional Office - NCR		2,000,000	39,626,000	41,626,000
310100200010000	Unified Digital Communication and Dispatch System		2,335,000	41,092,000	43,427,000
	National Capital Region (NCR)		2,335,000	41,092,000	43,427,000
	Regional Office - NCR		2,335,000	41,092,000	43,427,000
310100200011000	Single Carpeta Project System Roll-Out		3,200,000	34,689,000	37,889,000
	National Capital Region (NCR)		3,200,000	34,689,000	37,889,000
	Regional Office - NCR		3,200,000	34,689,000	37,889,000
	Sub-total, Operations	8,758,035,000	6,731,533,000	216,375,000	15,705,943,000
	TOTAL NEW APPROPRIATIONS	P 11,234,494,000	P 7,145,449,000	P 219,215,000	P 18,599,158,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

32,165

Total Permanent Positions

32,165

Other Compensation Common to All

Personnel Economic Relief Allowance

2,040

Representation Allowance

522

Transportation Allowance

522

Clothing and Uniform Allowance

510

Mid-Year Bonus - Civilian

2,680

Year End Bonus

2,680

Cash Gift	425
Productivity Enhancement Incentive	425
Step Increment	81
Total Other Compensation Common to All	9,885
-----	
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	435
Total Other Compensation for Specific Groups	435
-----	
Other Benefits	
PAG-IBIG Contributions	102
PhilHealth Contributions	351
Employees Compensation Insurance Premiums	102
Loyalty Award - Civilian	50
Terminal Leave	703
Total Other Benefits	1,308
-----	
Military/Uniformed Personnel	
Basic Pay	
Base Pay	5,198,523
Creation of New Positions	575,960
Total Basic Pay	5,774,483
-----	
Other Compensation Common to All	
Personnel Economic Relief Allowance	315,456
Clothing/ Uniform Allowance	125,324
Subsistence Allowance	719,634
Laundry Allowance	5,084
Quarters Allowance	69,012
Longevity Pay	1,094,689
Mid-Year Bonus - Military/Uniformed Personnel	433,210
Year-end Bonus	433,210
Cash Gift	65,720
Productivity Enhancement Incentive	65,720
Total Other Compensation Common to All	3,327,059
-----	
Other Compensation for Specific Groups	
Hazardous Duty Pay	19,427
Hazard Duty Pay	85,173
Training Subsistence Allowance	4,800
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1,216,105
Total Other Compensation for Specific Groups	1,325,505
-----	
Other Benefits	
Special Group Term Insurance	946
PAG-IBIG Contributions	15,773
PhilHealth Contributions	68,674
Employees Compensation Insurance Premiums	15,773
Retirement Gratuity	254,509
Terminal Leave	407,979
Total Other Benefits	763,654
-----	
Total Personnel Services	11,234,494
-----	

Maintenance and Other Operating Expenses

Travelling Expenses	29,264
Training and Scholarship Expenses	24,046
Supplies and Materials Expenses	6,463,655
Utility Expenses	226,194
Communication Expenses	62,852
Awards/Rewards and Prizes	3,587
Survey, Research, Exploration and Development Expenses	1,500
Professional Services	18,960
General Services	1,900
Repairs and Maintenance	151,746
Financial Assistance/Subsidy	102,523
Taxes, Insurance Premiums and Other Fees	27,563
Other Maintenance and Operating Expenses	
Advertising Expenses	281
Printing and Publication Expenses	10,911
Representation Expenses	1,000
Transportation and Delivery Expenses	1,238
Rent/Lease Expenses	10,000
Subscription Expenses	1,172
Other Maintenance and Operating Expenses	7,057

Total Maintenance and Other Operating Expenses 7,145,449

TOTAL CURRENT OPERATING EXPENDITURES 18,379,943

Capital Outlays

Property, Plant and Equipment Outlay	
Infrastructure Outlay	20,403
Buildings and Other Structures	39,458
Machinery and Equipment Outlay	137,354
Transportation Equipment Outlay	22,000

Total Capital Outlays 219,215

TOTAL NEW APPROPRIATIONS 18,599,158

D. LOCAL GOVERNMENT ACADEMY

For general administration and support, and operations, as indicated hereunder.....P 297,895,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
1000000000000000 General Administration and Support	P 10,489,000	P 32,976,000	P 4,685,000	P 48,150,000

3000000000000000	Operations	19,391,000	230,354,000		249,745,000
-----					
	LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM	19,391,000	230,354,000		249,745,000
-----					
	TOTAL NEW APPROPRIATIONS	P 29,880,000	P 263,330,000	P 4,685,000	P 297,895,000
=====					

Special Provision(s)

1. Enhancing Local Government Unit Capacity on Climate Change Adaptation and Disaster Risk Management Framework. The amount of Seventy Six Million Pesos (P76,000,000) appropriated herein for the Enhancement of LGU Capacity on Climate Change Adaptation and Disaster Risk Management Framework shall be used to enable LGUs to effectively implement disaster prevention and risk reduction measures through the strengthening of communities and people's capacity to anticipate, cope with, and recover from disasters.

2. Prohibition on the Use of Funds. No appropriations authorized herein shall be used for the lakbay-aral and other similar activities of local government officials and employees.

3. Reporting and Posting Requirements. The Local Government Academy (LGA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) LGA's website.

The LGA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		-----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
<b>PROGRAMS</b>					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 10,489,000	P 32,976,000	P 4,685,000	P 48,150,000
Sub-total, General Administration and Support		10,489,000	32,976,000	4,685,000	48,150,000
-----					
3000000000000000	Operations				
3100000000000000	Local governance capacity of LGU and DILG LG sector personnel improved	19,391,000	230,354,000		249,745,000
3101000000000000	LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM	19,391,000	230,354,000		249,745,000
310100100001000	Conduct of research studies and formulation of policies, guidelines for LGU and department personnel related to capacity building	9,600,000	13,976,000		23,576,000

310100100002000	Development and implementation of capacity development programs for LGU and DILG LG-sector personnel	9,791,000	216,378,000	226,169,000
Sub-total, Operations		19,391,000	230,354,000	249,745,000
TOTAL NEW APPROPRIATIONS		P 29,880,000	P 263,330,000	P 4,685,000 P 297,895,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

23,186

Total Permanent Positions

23,186

Other Compensation Common to All

Personnel Economic Relief Allowance

1,104

Representation Allowance

288

Transportation Allowance

288

Clothing and Uniform Allowance

276

Mid-Year Bonus - Civilian

1,932

Year End Bonus

1,932

Cash Gift

230

Productivity Enhancement Incentive

230

Step Increment

58

Total Other Compensation Common to All

6,338

Other Benefits

PAG-IBIG Contributions

55

PhilHealth Contributions

246

Employees Compensation Insurance Premiums

55

Total Other Benefits

356

Total Personnel Services

29,880

Maintenance and Other Operating Expenses

Travelling Expenses

11,743

Training and Scholarship Expenses

202,456

Supplies and Materials Expenses

16,228

Utility Expenses

4,128

Communication Expenses

4,284

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

118

Professional Services

2,372

General Services

6,490

Repairs and Maintenance

2,984

Taxes, Insurance Premiums and Other Fees

470

Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,180
Transportation and Delivery Expenses	105
Rent/Lease Expenses	10,275
Membership Dues and Contributions to Organizations	50
Subscription Expenses	447
Total Maintenance and Other Operating Expenses	263,330
	-----
TOTAL CURRENT OPERATING EXPENDITURES	293,210
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,685
Total Capital Outlays	4,685
	-----
TOTAL NEW APPROPRIATIONS	297,895
	=====

E. NATIONAL COMMISSION ON MUSLIM FILIPINOS

For general administration and support, support to operations, and operations, as indicated hereunder.....P 671,575,000  
 =====

New Appropriations, by Program  
 -----

		Current Operating Expenditures			
		-----		-----	
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
			-----		
PROGRAMS					
10000000000000000000	General Administration and Support	P 83,045,000	P 37,112,000	P	P 120,157,000
20000000000000000000	Support to Operations	28,056,000	13,737,000	25,126,000	66,919,000
30000000000000000000	Operations	381,113,000	103,386,000		484,499,000
		-----	-----	-----	-----
	SOCIO-CULTURAL PROGRAM	346,978,000	70,301,000		417,279,000
	SOCIO-ECONOMIC PROGRAM	11,603,000	8,189,000		19,792,000
	SOCIAL PROTECTION PROGRAM	22,532,000	24,896,000		47,428,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 492,214,000	P 154,235,000	P 25,126,000	P 671,575,000
		=====	=====	=====	=====



## Special Provision(s)

1. Trust Receipts for Hajj. Advance payments by pilgrims and local and foreign donations received to cover expenses for the annual Hajj shall be recorded as trust receipts in accordance with E.O. No. 338, s. 1996, as implemented by COA-DBM-DOF J.C. No. 1-97 dated January 2, 1997.

2. Appropriations for Hajj. The amount of Thirty Six Million Nine Hundred Sixty Five Thousand Pesos (P36,965,000) appropriated herein for MOOE includes the administrative expenses of the National Commission on Muslim Filipinos (NCMF) supervisory team in the annual Hajj.

3. Reporting and Posting Requirements. The NCMF shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NCMF's website.

The NCMF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
<b>PROGRAMS</b>					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 66,133,000	P 37,112,000		P 103,245,000
100000100002000	Administration of Personnel Benefits	16,912,000			16,912,000
	Sub-total, General Administration and Support	83,045,000	37,112,000		120,157,000
200000000000000	Support to Operations				
200000100001000	Planning, Research and Development, Monitoring and Evaluation, and Information Systems Management	16,927,000	9,622,000	25,126,000	51,675,000
200000100002000	Information dissemination on issues and concerns affecting Muslim Filipinos	11,129,000	1,444,000		12,573,000
200000100003000	Policy and advisory services		2,671,000		2,671,000
	Sub-total, Support to Operations	28,056,000	13,737,000	25,126,000	66,919,000
300000000000000	Operations				
310000000000000	Muslim culture, traditions, and cultural centers preserved, developed and strengthened	346,978,000	70,301,000		417,279,000
310100000000000	SOCIO-CULTURAL PROGRAM	346,978,000	70,301,000		417,279,000

310100100001000	Administration and supervision of Hajj operations	4,422,000	36,965,000	41,387,000
310100100002000	Institutional support, development and promotion for Madrasah Education, Shari'ah program and Qur'an competitions	14,968,000	16,634,000	31,602,000
310100100003000	Promotion, development, management and preservation of Muslim cultural centers, heritage, holidays, festivities and cultural activities	327,588,000	16,702,000	344,290,000
320000000000000	Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized	34,135,000	33,085,000	67,220,000
320100000000000	SOCIO-ECONOMIC PROGRAM	11,603,000	8,189,000	19,792,000
320100100001000	Promotion, development and management of Endowment services		429,000	429,000
320100100002000	Promotion and development of Muslim Micro and Small Enterprise (MSEs)	11,603,000	2,286,000	13,889,000
320100100003000	Promotion and development of Halal		5,474,000	5,474,000
320200000000000	SOCIAL PROTECTION PROGRAM	22,532,000	24,896,000	47,428,000
320200100001000	Support and assistance to Muslim education and advocacy program	4,350,000	488,000	4,838,000
320200100002000	Legal and paralegal services to Muslim Filipino communities		1,497,000	1,497,000
320200100003000	Assistance to Muslim settlement, ancestral lands, relocation and disaster relief services	8,329,000	1,427,000	9,756,000
320200100004000	Peace Initiatives and conflict resolution	9,853,000	21,484,000	31,337,000
Sub-total, Operations		381,113,000	103,386,000	484,499,000
TOTAL NEW APPROPRIATIONS		P 492,214,000	P 154,235,000	P 25,126,000
		=====	=====	=====

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

363,644

## Total Permanent Positions

363,644

## Other Compensation Common to All

## Personnel Economic Relief Allowance

17,784

Representation Allowance	7,128
Transportation Allowance	7,128
Clothing and Uniform Allowance	4,446
Mid-Year Bonus - Civilian	30,305
Year End Bonus	30,305
Cash Gift	3,705
Productivity Enhancement Incentive	3,705
Step Increment	909
Total Other Compensation Common to All	105,415
	-----
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	817
Total Other Compensation for Specific Groups	817
	-----
Other Benefits	
PAG-IBIG Contributions	889
PhilHealth Contributions	3,648
Employees Compensation Insurance Premiums	889
Terminal Leave	16,912
Total Other Benefits	22,338
	-----
Total Personnel Services	492,214
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	23,599
Training and Scholarship Expenses	5,523
Supplies and Materials Expenses	9,880
Utility Expenses	6,715
Communication Expenses	12,246
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,767
Professional Services	2,026
General Services	8,291
Repairs and Maintenance	1,183
Financial Assistance/Subsidy	2,088
Taxes, Insurance Premiums and Other Fees	152
Other Maintenance and Operating Expenses	
Advertising Expenses	265
Printing and Publication Expenses	1,167
Representation Expenses	20,330
Transportation and Delivery Expenses	50
Rent/Lease Expenses	20,262
Subscription Expenses	225
Other Maintenance and Operating Expenses	38,466
Total Maintenance and Other Operating Expenses	154,235
	-----
TOTAL CURRENT OPERATING EXPENDITURES	646,449
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	17,035
Intangible Assets Outlay	8,091
Total Capital Outlays	25,126
	-----
TOTAL NEW APPROPRIATIONS	671,575
	=====

F. NATIONAL POLICE COMMISSION

For general administration and support, and operations, as indicated hereunder..... P 1,773,480,000  
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New Appropriations, by Program  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 268,434,000	P 155,352,000	P	P 423,786,000
3000000000000000	Operations	1,254,936,000	90,508,000	4,250,000	1,349,694,000
	POLICE ADMINISTRATION PROGRAM	1,219,596,000	79,747,000		1,299,343,000
	CRIME PREVENTION AND COORDINATION PROGRAM	35,340,000	10,761,000	4,250,000	50,351,000
	TOTAL NEW APPROPRIATIONS	P 1,523,370,000	P 245,860,000	P 4,250,000	P 1,773,480,000
		=====	=====	=====	=====

Special Provision(s)

1. Payment of Police Benefits. The amount of Eight Hundred Thirty Five Million One Hundred Forty Five Thousand Pesos (P835,145,000) appropriated herein for the payment of police benefits shall be released upon submission by the National Police Commission (NAPOLCOM) of the list of claimants with the corresponding benefits and amount.

2. Reporting and Posting Requirements. The NAPOLCOM shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NAPOLCOM's website.

The NAPOLCOM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 261,966,000	P 155,352,000		P 417,318,000
	National Capital Region (NCR)	108,427,000	103,303,000		211,730,000
	Central Office	96,208,000	96,151,000		192,359,000
	Regional Office - NCR	12,219,000	7,152,000		19,371,000
	Region I - Ilocos	11,814,000	2,666,000		14,480,000
	Regional Office - I	11,814,000	2,666,000		14,480,000
	Cordillera Administrative Region (CAR)	6,368,000	2,536,000		8,904,000
	Regional Office - CAR	6,368,000	2,536,000		8,904,000
	Region II - Cagayan Valley	9,841,000	2,799,000		12,640,000
	Regional Office - II	9,841,000	2,799,000		12,640,000
	Region III - Central Luzon	10,419,000	3,073,000		13,492,000
	Regional Office - III	10,419,000	3,073,000		13,492,000
	Region IVA - CALABARZON	7,199,000	3,327,000		10,526,000
	Regional Office - IVA	7,199,000	3,327,000		10,526,000
	Region IVB - MIMAROPA	7,167,000	2,268,000		9,435,000
	Regional Office - IVB	7,167,000	2,268,000		9,435,000
	Region V - Bicol	12,017,000	3,459,000		15,476,000
	Regional Office - V	12,017,000	3,459,000		15,476,000
	Region VI - Western Visayas	12,158,000	3,703,000		15,861,000
	Regional Office - VI	12,158,000	3,703,000		15,861,000
	Region VII - Central Visayas	10,433,000	3,744,000		14,177,000
	Regional Office - VII	10,433,000	3,744,000		14,177,000

Region VIII - Eastern Visayas	12,907,000	4,389,000		17,296,000
Regional Office - VIII	12,907,000	4,389,000		17,296,000
Region IX - Zamboanga Peninsula	11,549,000	3,452,000		15,001,000
Regional Office - IX	11,549,000	3,452,000		15,001,000
Region X - Northern Mindanao	11,286,000	3,771,000		15,057,000
Regional Office - X	11,286,000	3,771,000		15,057,000
Region XI - Davao	9,387,000	4,246,000		13,633,000
Regional Office - XI	9,387,000	4,246,000		13,633,000
Region XII - SOCCSKSARGEN	9,009,000	3,032,000		12,041,000
Regional Office - XII	9,009,000	3,032,000		12,041,000
Region XIII - CARAGA	3,663,000	2,854,000		6,517,000
Regional Office - XIII	3,663,000	2,854,000		6,517,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	8,322,000	2,730,000		11,052,000
Regional Office - BARMM	8,322,000	2,730,000		11,052,000
100000100002000 Administration of Personnel Benefits	6,468,000			6,468,000
National Capital Region (NCR)	6,468,000			6,468,000
Central Office	6,468,000			6,468,000
Sub-total, General Administration and Support	268,434,000	155,352,000		423,786,000
3000000000000000 Operations				
3100000000000000 Police Professionalized	1,254,936,000	90,508,000	4,250,000	1,349,694,000
3101000000000000 POLICE ADMINISTRATION PROGRAM	1,219,596,000	79,747,000		1,299,343,000
3101010000000000 POLICE SUPERVISION SUB-PROGRAM	183,042,000	67,017,000		250,059,000
310101100001000 Oversight of Police Administration and Operations	29,528,000	32,387,000		61,915,000
National Capital Region (NCR)	29,528,000	32,387,000		61,915,000
Central Office	29,528,000	32,387,000		61,915,000
310101100002000 Development and Administration of PNP Entrance and Promotional Examinations	17,287,000	20,019,000		37,306,000
National Capital Region (NCR)	11,849,000	11,871,000		23,720,000
Central Office	11,512,000	11,061,000		22,573,000
Regional Office - NCR	337,000	810,000		1,147,000

Region I - Ilocos	337,000	407,000	744,000
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Regional Office - I	337,000	407,000	744,000
Cordillera Administrative Region (CAR)	229,000	488,000	717,000
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Regional Office - CAR	229,000	488,000	717,000
Region II - Cagayan Valley	337,000	407,000	744,000
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Regional Office - II	337,000	407,000	744,000
Region III - Central Luzon	340,000	458,000	798,000
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Regional Office - III	340,000	458,000	798,000
Region IVA - CALABARZON	252,000	406,000	658,000
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Regional Office - IVA	252,000	406,000	658,000
Region IVB - MIMAROPA	254,000	408,000	662,000
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Regional Office - IVB	254,000	408,000	662,000
Region V - Bicol	345,000	661,000	1,006,000
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Regional Office - V	345,000	661,000	1,006,000
Region VI - Western Visayas	340,000	939,000	1,279,000
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Regional Office - VI	340,000	939,000	1,279,000
Region VII - Central Visayas	367,000	660,000	1,027,000
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Regional Office - VII	367,000	660,000	1,027,000
Region VIII - Eastern Visayas	367,000	768,000	1,135,000
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Regional Office - VIII	367,000	768,000	1,135,000
Region IX - Zamboanga Peninsula	340,000	407,000	747,000
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Regional Office - IX	340,000	407,000	747,000
Region X - Northern Mindanao	340,000	407,000	747,000
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Regional Office - X	340,000	407,000	747,000
Region XI - Davao	340,000	508,000	848,000
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Regional Office - XI	340,000	508,000	848,000
Region XII - SOCCSKSARGEN	337,000	408,000	745,000
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Regional Office - XII	337,000	408,000	745,000
Region XIII - CARAGA	648,000	408,000	1,056,000
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Regional Office - XIII	648,000	408,000	1,056,000

	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	265,000	408,000	673,000
	Regional Office - BARMM	265,000	408,000	673,000
310101100003000	Inspection and audit of PNP offices, monitoring, review, and evaluation of NAPOLCOM policies and standards	136,227,000	14,611,000	150,838,000
	National Capital Region (NCR)	60,047,000	5,395,000	65,442,000
	Central Office	52,109,000	4,769,000	56,878,000
	Regional Office - NCR	7,938,000	626,000	8,564,000
	Region I - Ilocos	4,824,000	558,000	5,382,000
	Regional Office - I	4,824,000	558,000	5,382,000
	Cordillera Administrative Region (CAR)	2,299,000	479,000	2,778,000
	Regional Office - CAR	2,299,000	479,000	2,778,000
	Region II - Cagayan Valley	6,463,000	658,000	7,121,000
	Regional Office - II	6,463,000	658,000	7,121,000
	Region III - Central Luzon	6,425,000	800,000	7,225,000
	Regional Office - III	6,425,000	800,000	7,225,000
	Region IVA - CALABARZON	2,494,000	591,000	3,085,000
	Regional Office - IVA	2,494,000	591,000	3,085,000
	Region IVB - MIMAROPA	4,932,000	552,000	5,484,000
	Regional Office - IVB	4,932,000	552,000	5,484,000
	Region V - Bicol	6,351,000	502,000	6,853,000
	Regional Office - V	6,351,000	502,000	6,853,000
	Region VI - Western Visayas	4,340,000	385,000	4,725,000
	Regional Office - VI	4,340,000	385,000	4,725,000
	Region VII - Central Visayas	6,414,000	474,000	6,888,000
	Regional Office - VII	6,414,000	474,000	6,888,000
	Region VIII - Eastern Visayas	4,835,000	568,000	5,403,000
	Regional Office - VIII	4,835,000	568,000	5,403,000
	Region IX - Zamboanga Peninsula	4,868,000	572,000	5,440,000
	Regional Office - IX	4,868,000	572,000	5,440,000



	Region X - Northern Mindanao	6,467,000	788,000	7,255,000
	Regional Office - X	6,467,000	788,000	7,255,000
	Region XI - Davao	6,321,000	659,000	6,980,000
	Regional Office - XI	6,321,000	659,000	6,980,000
	Region XII - SOCCSKSARGEN	4,929,000	582,000	5,511,000
	Regional Office - XII	4,929,000	582,000	5,511,000
	Region XIII - CARAGA		399,000	399,000
	Regional Office - XIII		399,000	399,000
	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	4,218,000	649,000	4,867,000
	Regional Office - BARMM	4,218,000	649,000	4,867,000
31010200000000	POLICE DISCIPLINARY SUB-PROGRAM	194,703,000	12,382,000	207,085,000
310102100001000	Management of Police Summary Dismissal Cases (NAPOLCOM Disciplinary Machinery)	4,292,000		4,292,000
	National Capital Region (NCR)	4,292,000		4,292,000
	Central Office	4,292,000		4,292,000
310102100002000	Adjudication of Appeals (National Appellate Board and Regional Appellate Boards)	55,094,000	1,361,000	56,455,000
	National Capital Region (NCR)	18,682,000	587,000	19,269,000
	Central Office	3,615,000	329,000	3,944,000
	Regional Office - NCR	15,067,000	258,000	15,325,000
	Region I - Ilocos	2,800,000	52,000	2,852,000
	Regional Office - I	2,800,000	52,000	2,852,000
	Cordillera Administrative Region (CAR)	2,698,000	52,000	2,750,000
	Regional Office - CAR	2,698,000	52,000	2,750,000
	Region II - Cagayan Valley	2,772,000	51,000	2,823,000
	Regional Office - II	2,772,000	51,000	2,823,000
	Region III - Central Luzon	2,772,000	52,000	2,824,000
	Regional Office - III	2,772,000	52,000	2,824,000
	Region IVA - CALABARZON	839,000	52,000	891,000
	Regional Office - IVA	839,000	52,000	891,000

Region IVB - MIMAROPA	2,329,000	52,000	2,381,000
Regional Office - IVB	2,329,000	52,000	2,381,000
Region V - Bicol	2,727,000	51,000	2,778,000
Regional Office - V	2,727,000	51,000	2,778,000
Region VI - Western Visayas	2,727,000	50,000	2,777,000
Regional Office - VI	2,727,000	50,000	2,777,000
Region VII - Central Visayas	2,580,000	52,000	2,632,000
Regional Office - VII	2,580,000	52,000	2,632,000
Region VIII - Eastern Visayas	2,955,000	52,000	3,007,000
Regional Office - VIII	2,955,000	52,000	3,007,000
Region IX - Zamboanga Peninsula	2,435,000	52,000	2,487,000
Regional Office - IX	2,435,000	52,000	2,487,000
Region X - Northern Mindanao	2,041,000	50,000	2,091,000
Regional Office - X	2,041,000	50,000	2,091,000
Region XI - Davao	2,330,000	52,000	2,382,000
Regional Office - XI	2,330,000	52,000	2,382,000
Region XII - SOCCSKSARGEN	2,365,000	52,000	2,417,000
Regional Office - XII	2,365,000	52,000	2,417,000
Region XIII - CARAGA	29,000		29,000
Regional Office - XIII	29,000		29,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	2,013,000	52,000	2,065,000
Regional Office - BARMM	2,013,000	52,000	2,065,000
310102100003000 Rendition of Opinions and Legal Services	135,317,000	11,021,000	146,338,000
National Capital Region (NCR)	32,010,000	8,116,000	40,126,000
Central Office	16,473,000	7,944,000	24,417,000
Regional Office - NCR	15,537,000	172,000	15,709,000
Region I - Ilocos	9,157,000	182,000	9,339,000
Regional Office - I	9,157,000	182,000	9,339,000

Cordillera Administrative Region (CAR)	8,036,000	203,000	8,239,000
Regional Office - CAR	8,036,000	203,000	8,239,000
Region II - Cagayan Valley	4,888,000	213,000	5,101,000
Regional Office - II	4,888,000	213,000	5,101,000
Region III - Central Luzon	9,644,000	193,000	9,837,000
Regional Office - III	9,644,000	193,000	9,837,000
Region IVA - CALABARZON	6,145,000	203,000	6,348,000
Regional Office - IVA	6,145,000	203,000	6,348,000
Region IVB - MIMAROPA	4,502,000	130,000	4,632,000
Regional Office - IVB	4,502,000	130,000	4,632,000
Region V - Bicol	4,987,000	208,000	5,195,000
Regional Office - V	4,987,000	208,000	5,195,000
Region VI - Western Visayas	11,001,000	245,000	11,246,000
Regional Office - VI	11,001,000	245,000	11,246,000
Region VII - Central Visayas	7,841,000	213,000	8,054,000
Regional Office - VII	7,841,000	213,000	8,054,000
Region VIII - Eastern Visayas	11,217,000	193,000	11,410,000
Regional Office - VIII	11,217,000	193,000	11,410,000
Region IX - Zamboanga Peninsula	3,370,000	203,000	3,573,000
Regional Office - IX	3,370,000	203,000	3,573,000
Region X - Northern Mindanao	3,312,000	187,000	3,499,000
Regional Office - X	3,312,000	187,000	3,499,000
Region XI - Davao	9,542,000	167,000	9,709,000
Regional Office - XI	9,542,000	167,000	9,709,000
Region XII - SOCCSKSARGEN	3,245,000	172,000	3,417,000
Regional Office - XII	3,245,000	172,000	3,417,000
Region XIII - CARAGA	1,547,000	60,000	1,607,000
Regional Office - XIII	1,547,000	60,000	1,607,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	4,873,000	133,000	5,006,000
Regional Office - BARMM	4,873,000	133,000	5,006,000

31010300000000	POLICE WELFARE AND BENEFITS ADMINISTRATION SUB-PROGRAM	841,851,000	348,000	842,199,000
310103100001000	Management of Police Benefit Funds	841,851,000	348,000	842,199,000
	National Capital Region (NCR)	734,586,000	54,000	734,640,000
	Central Office	704,145,000		704,145,000
	Regional Office - NCR	30,441,000	54,000	30,495,000
	Region I - Ilocos	5,471,000	21,000	5,492,000
	Regional Office - I	5,471,000	21,000	5,492,000
	Cordillera Administrative Region (CAR)	4,471,000	21,000	4,492,000
	Regional Office - CAR	4,471,000	21,000	4,492,000
	Region II - Cagayan Valley	6,441,000	21,000	6,462,000
	Regional Office - II	6,441,000	21,000	6,462,000
	Region III - Central Luzon	8,452,000	21,000	8,473,000
	Regional Office - III	8,452,000	21,000	8,473,000
	Region IVA - CALABARZON	10,437,000	21,000	10,458,000
	Regional Office - IVA	10,437,000	21,000	10,458,000
	Region IVB - MIMAROPA	6,000,000		6,000,000
	Regional Office - IVB	6,000,000		6,000,000
	Region V - Bicol	7,437,000	21,000	7,458,000
	Regional Office - V	7,437,000	21,000	7,458,000
	Region VI - Western Visayas	5,445,000	21,000	5,466,000
	Regional Office - VI	5,445,000	21,000	5,466,000
	Region VII - Central Visayas	6,437,000	21,000	6,458,000
	Regional Office - VII	6,437,000	21,000	6,458,000
	Region VIII - Eastern Visayas	7,437,000	21,000	7,458,000
	Regional Office - VIII	7,437,000	21,000	7,458,000
	Region IX - Zamboanga Peninsula	5,437,000	21,000	5,458,000
	Regional Office - IX	5,437,000	21,000	5,458,000
	Region X - Northern Mindanao	6,456,000	21,000	6,477,000
	Regional Office - X	6,456,000	21,000	6,477,000

	Region XI - Davao	8,445,000	21,000		8,466,000
	Regional Office - XI	8,445,000	21,000		8,466,000
	Region XII - SOCCSKSARGEN	7,462,000	21,000		7,483,000
	Regional Office - XII	7,462,000	21,000		7,483,000
	Region XIII - CARAGA	3,000,000			3,000,000
	Regional Office - XIII	3,000,000			3,000,000
	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	8,437,000	21,000		8,458,000
	Regional Office - BARMM	8,437,000	21,000		8,458,000
31020000000000	CRIME PREVENTION AND COORDINATION PROGRAM	35,340,000	10,761,000	4,250,000	50,351,000
310200100001000	Formulation, Management, Coordination and Monitoring of National Crime Prevention Program	35,340,000	10,761,000	4,250,000	50,351,000
	National Capital Region (NCR)	22,762,000	8,627,000	4,250,000	35,639,000
	Central Office	21,762,000	8,496,000	4,250,000	34,508,000
	Regional Office - NCR	1,000,000	131,000		1,131,000
	Region I - Ilocos	955,000	165,000		1,120,000
	Regional Office - I	955,000	165,000		1,120,000
	Cordillera Administrative Region (CAR)	1,007,000	139,000		1,146,000
	Regional Office - CAR	1,007,000	139,000		1,146,000
	Region II - Cagayan Valley	1,003,000	166,000		1,169,000
	Regional Office - II	1,003,000	166,000		1,169,000
	Region III - Central Luzon	1,007,000	161,000		1,168,000
	Regional Office - III	1,007,000	161,000		1,168,000
	Region IVA - CALABARZON	340,000	79,000		419,000
	Regional Office - IVA	340,000	79,000		419,000
	Region IVB - MIMAROPA	620,000	106,000		726,000
	Regional Office - IVB	620,000	106,000		726,000
	Region V - Bicol	978,000	117,000		1,095,000
	Regional Office - V	978,000	117,000		1,095,000

Region VI - Western Visayas	955,000	112,000		1,067,000
Regional Office - VI	955,000	112,000		1,067,000
Region VII - Central Visayas	1,023,000	192,000		1,215,000
Regional Office - VII	1,023,000	192,000		1,215,000
Region VIII - Eastern Visayas	983,000	139,000		1,122,000
Regional Office - VIII	983,000	139,000		1,122,000
Region IX - Zamboanga Peninsula	655,000	161,000		816,000
Regional Office - IX	655,000	161,000		816,000
Region X - Northern Mindanao	1,035,000	155,000		1,190,000
Regional Office - X	1,035,000	155,000		1,190,000
Region XI - Davao	1,010,000	142,000		1,152,000
Regional Office - XI	1,010,000	142,000		1,152,000
Region XII - SOCCSKSARGEN	670,000	108,000		778,000
Regional Office - XII	670,000	108,000		778,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	337,000	192,000		529,000
Regional Office - BARMM	337,000	192,000		529,000
Sub-total, Operations	1,254,936,000	90,508,000	4,250,000	1,349,694,000
TOTAL NEW APPROPRIATIONS	P 1,523,370,000	P 245,860,000	P 4,250,000	P 1,773,480,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

513,636

Total Permanent Positions

513,636

Other Compensation Common to All

Personnel Economic Relief Allowance

25,896

Representation Allowance

12,966

Transportation Allowance

14,046

Clothing and Uniform Allowance	6,474
Mid-Year Bonus - Civilian	42,804
Year End Bonus	42,804
Cash Gift	5,395
Per Diems	608
Productivity Enhancement Incentive	5,395
Step Increment	1,284
Total Other Compensation Common to All	157,672
-----	
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	49
Total Other Compensation for Specific Groups	49
-----	
Other Benefits	
PAG-IBIG Contributions	1,283
PhilHealth Contributions	4,768
Employees Compensation Insurance Premiums	1,283
Loyalty Award - Civilian	645
Terminal Leave	6,468
Total Other Benefits	14,447
-----	
Non-Permanent Positions	2,421
-----	
Other Personnel Benefits	
Police Benefits	835,145
Total Other Personnel Benefits	835,145
-----	
Total Personnel Services	1,523,370
-----	
Maintenance and Other Operating Expenses	
Travelling Expenses	34,713
Training and Scholarship Expenses	10,628
Supplies and Materials Expenses	64,370
Utility Expenses	30,320
Communication Expenses	18,132
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,521
Professional Services	1,488
General Services	19,546
Repairs and Maintenance	22,860
Taxes, Insurance Premiums and Other Fees	2,599
Other Maintenance and Operating Expenses	
Advertising Expenses	105
Printing and Publication Expenses	2,730
Representation Expenses	25,916
Transportation and Delivery Expenses	200
Rent/Lease Expenses	8,741
Subscription Expenses	691
Other Maintenance and Operating Expenses	300
Total Maintenance and Other Operating Expenses	245,860
-----	
TOTAL CURRENT OPERATING EXPENDITURES	1,769,230
-----	

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,250
Total Capital Outlays	4,250
	-----
TOTAL NEW APPROPRIATIONS	1,773,480
	=====

G. NATIONAL YOUTH COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 120,276,000  
 =====

New Appropriations, by Program  
 -----

		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
		-----	Expenses	-----	-----
		-----	-----	-----	-----
<b>PROGRAMS</b>					
1000000000000000	General Administration and Support	P 9,316,000	P 3,709,000		P 13,025,000
3000000000000000	Operations	41,570,000	65,681,000		107,251,000
		-----	-----		-----
	YOUTH DEVELOPMENT PROGRAM	41,570,000	65,681,000		107,251,000
		-----	-----		-----
	TOTAL NEW APPROPRIATIONS	P 50,886,000	P 69,390,000		P 120,276,000
		=====	=====		=====

Special Provision(s)

1. Sangguniang Kabataan Mandatory and Continuing Training Fund. The amount of Thirty Five Million Pesos (P35,000,000) appropriated herein shall be used exclusively for the conduct of capacity-building activities for the Sangguniang Kabataan officials and members of the Local Youth Development Councils in accordance with Sections 27, 28 and 29 of R.A. No. 10742. In no case shall said amount be used for any other purpose.

2. Reporting and Posting Requirements. The National Youth Commission (NYC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NYC's website.

The NYC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:



New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 9,316,000	P 3,709,000		P 13,025,000
Sub-total, General Administration and Support		9,316,000	3,709,000		13,025,000
Operations					
3100000000000000	Coordination of government actions for the development of the youth improved	41,570,000	65,681,000		107,251,000
3101000000000000	YOUTH DEVELOPMENT PROGRAM	41,570,000	65,681,000		107,251,000
310100100001000	Formulate policies and coordinate implementation of Youth Development Programs	41,570,000	65,681,000		107,251,000
Sub-total, Operations		41,570,000	65,681,000		107,251,000
TOTAL NEW APPROPRIATIONS		P 50,886,000	P 69,390,000		P 120,276,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

39,056

Total Permanent Positions

39,056

Other Compensation Common to All

Personnel Economic Relief Allowance

1,800

Representation Allowance

840

Transportation Allowance

840

Clothing and Uniform Allowance

450

Mid-Year Bonus - Civilian

3,254

Year End Bonus

3,254

Cash Gift

375

Productivity Enhancement Incentive

375

Step Increment

97

Total Other Compensation Common to All

11,285

Other Benefits	
PAG-IBIG Contributions	90
PhilHealth Contributions	365
Employees Compensation Insurance Premiums	90
Total Other Benefits	545
	-----
Total Personnel Services	50,886
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	8,479
Training and Scholarship Expenses	18,247
Supplies and Materials Expenses	4,283
Utility Expenses	1,716
Communication Expenses	2,048
Awards/Rewards and Prizes	490
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	958
Professional Services	17,623
General Services	2,112
Repairs and Maintenance	607
Taxes, Insurance Premiums and Other Fees	157
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	322
Representation Expenses	3,116
Rent/Lease Expenses	9,177
Subscription Expenses	55
Total Maintenance and Other Operating Expenses	69,390
	-----
TOTAL CURRENT OPERATING EXPENDITURES	120,276
	-----
TOTAL NEW APPROPRIATIONS	120,276
	=====

H. PHILIPPINE COMMISSION ON WOMEN

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 106,901,000  
 =====

New Appropriations, by Program

		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
			-----		-----
PROGRAMS					
1000000000000000	General Administration and Support	P 17,746,000	P 15,112,000	P 350,000	P 33,208,000
3000000000000000	Operations	29,841,000	35,137,000	8,715,000	73,693,000
		-----	-----	-----	-----

WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM	29,841,000	35,137,000	8,715,000	73,693,000
TOTAL NEW APPROPRIATIONS	P 47,587,000	P 50,249,000	P 9,065,000	P 106,901,000

## Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Commission on Women (PCW) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCW's website.

The PCW shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 17,698,000	P 15,112,000	P 350,000	P 33,160,000
10000100002000	Administration of Personnel Benefits	48,000			48,000
	Sub-total, General Administration and Support	17,746,000	15,112,000	350,000	33,208,000
30000000000000	Operations				
31000000000000	Gender-Responsiveness of Government Policies, Plans and Programs Improved	29,841,000	35,137,000	8,715,000	73,693,000
31010000000000	WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM	29,841,000	35,137,000	8,715,000	73,693,000
310100100001000	Maintenance of a Data Bank on Gender and Development (GAD) for Women	7,218,000	7,620,000	5,225,000	20,063,000
310100100002000	Provision of Gender and Development (GAD) Policy and Plan Development and Advocacy Services	9,208,000	17,586,000		26,794,000
310100100003000	Provision of Technical Assistance, Advisory and Capacity-Building Services on Gender and Development	7,460,000	2,325,000		9,785,000

310100100004000	Planning, Management and Monitoring of Gender Mainstreaming under the Magna Carta of Women	5,955,000	6,381,000	12,336,000
Projects				
Locally-Funded Project(s)		1,225,000	3,490,000	4,715,000
310100200001000	Development and Acquisition of Management Information Sub-Systems	1,225,000	3,490,000	4,715,000
Sub-total, Operations		29,841,000	35,137,000	73,693,000
TOTAL NEW APPROPRIATIONS		P 47,587,000	P 50,249,000	P 106,901,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

36,374

Total Permanent Positions

36,374

## Other Compensation Common to All

Personnel Economic Relief Allowance

1,800

Representation Allowance

612

Transportation Allowance

612

Clothing and Uniform Allowance

450

Mid-Year Bonus - Civilian

3,031

Year End Bonus

3,031

Cash Gift

375

Productivity Enhancement Incentive

375

Step Increment

92

Total Other Compensation Common to All

10,378

## Other Compensation for Specific Groups

Anniversary Bonus - Civilian

225

Total Other Compensation for Specific Groups

225

## Other Benefits

PAG-IBIG Contributions

91

PhilHealth Contributions

380

Employees Compensation Insurance Premiums

91

Terminal Leave

48

Total Other Benefits

610

Total Personnel Services

47,587

Maintenance and Other Operating Expenses

Travelling Expenses	6,451
Training and Scholarship Expenses	3,638
Supplies and Materials Expenses	4,814
Utility Expenses	2,900
Communication Expenses	2,835
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	14,635
General Services	3,500
Repairs and Maintenance	738
Taxes, Insurance Premiums and Other Fees	300
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	900
Transportation and Delivery Expenses	75
Rent/Lease Expenses	1,296
Subscription Expenses	2,327
Other Maintenance and Operating Expenses	5,672
 Total Maintenance and Other Operating Expenses	 50,249
	-----
TOTAL CURRENT OPERATING EXPENDITURES	97,836
	-----
 Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,550
Intangible Assets Outlay	3,515
 Total Capital Outlays	 9,065
	-----
TOTAL NEW APPROPRIATIONS	106,901
	=====

I. PHILIPPINE NATIONAL POLICE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 187,329,154,000  
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New Appropriations, by Program

		Current Operating Expenditures		
		-----		
		Personnel	Maintenance	Capital
		Services	and Other	Outlays
			Operating	
			Expenses	Total
		-----	-----	-----
PROGRAMS				
10000000000000	General Administration and Support	P 23,812,646,000	P 1,241,860,000	P 25,054,506,000
20000000000000	Support to Operations	98,770,000	348,151,000	446,921,000

3000000000000000	Operations	141,779,357,000	16,037,315,000	4,011,055,000	161,827,727,000
		-----	-----	-----	-----
	CRIME PREVENTION AND SUPPRESSION PROGRAM	140,884,587,000	15,134,061,000	4,011,055,000	160,029,703,000
	CRIME INVESTIGATION PROGRAM	65,649,000	627,864,000		693,513,000
	POLICE EDUCATION PROGRAM	829,121,000	275,390,000		1,104,511,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 165,690,773,000	P 17,627,326,000	P 4,011,055,000	P 187,329,154,000
		=====	=====	=====	=====

Special Provision(s)

1. Trust Receipts from Police Fees and Charges. Fees and charges collected by the PNP by virtue of its absorption of the then Philippine Constabulary-Integrated National Police and AFP Units shall be used as follows:

(a) augment its operational requirements in accordance with E.O. No. 1002, s. 1985; and

(b) Forty percent (40%) net proceeds of the firearms license fees for the scholarship privileges to surviving children of deceased or permanently incapacitated police officers in accordance with R.A. No. 6963.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DBM-DILG J.C. No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996.

2. Maintenance and Other Operating Expenses of Police Stations. The amount of Three Billion Seven Hundred Sixty One Million Five Hundred Seven Thousand Pesos (P3,761,507,000) appropriated herein for the MOOE of provincial, city, municipal and district police stations included under the budget of Police Regional Offices shall be allocated and distributed at One Thousand Three Hundred Ninety Pesos (P1,390) per month multiplied by the number of police officers in each unit.

The Philippine National Police (PNP) shall submit by way of electronic document to the House Committee on Appropriations and the Senate Committee on Finance a summary of the MOOE allocation for the central office and every provincial, city, municipal and district police stations nationwide. The Chief of the PNP and the agency's web administrator or their equivalent shall post the said summary on the PNP website.

3. Personnel Services of the Internal Affairs Service. The amount of Seven Hundred Ninety Million One Hundred Ninety Five Thousand Six Hundred Forty Eight Pesos (P790,195,648) appropriated herein under Personnel Services shall be used for the regular pay and allowances of uniformed personnel of the Internal Affairs Service.

4. Payment of Back Salaries and Allowances. The Chief of the PNP, subject to approval by the Chairperson of the National Police Commission, is authorized to use available allotments for Personnel Services in payment of prior years' salaries and allowances due to uniformed members upon reinstatement into the service as a result of exoneration or acquittal from administrative, civil, or criminal cases by competent court, in accordance with budgeting, accounting and auditing rules and regulations.

5. Use of the Maintenance and Other Operating Expenses for Payment of Damages. The Chief of the PNP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from police operations, as determined by a competent court.

6. Priority in Hiring of Female Police Officer 1 Recruits. The PNP shall ensure that in the hiring of new Police Officer 1 recruits, priority shall be given to qualified female applicants to fill vacancies in women's and children's desks.

7. Reimbursement of Expenses Incurred in Anti-smuggling and Economic Subversion Operations. Expenses incurred by the PNP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the PNP, upon the recommendation of the Chief of the PNP and approval by the Secretary of the Interior and Local Government, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987 and budgeting, accounting and auditing rules and regulations.

8. Rice Subsidy. The amount of One Billion Four Hundred Twenty One Million Seven Hundred Eighty Nine Thousand Pesos (P1,421,789,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of PNP.

9. Reporting and Posting Requirements. The PNP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and

(b) PNP's website.

The PNP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

10. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 401,387,000	P 12,475,000		P 413,862,000
	National Capital Region (NCR)	401,387,000	12,475,000		413,862,000
	Central Office	401,387,000	12,475,000		413,862,000
100000100002000	Personnel and Records Management	233,881,000	375,553,000		609,434,000
	National Capital Region (NCR)	233,881,000	310,675,000		544,556,000
	Central Office	233,881,000	296,350,000		530,231,000
	Regional Office - NCR		14,325,000		14,325,000
	Region I - Ilocos		4,580,000		4,580,000
	Regional Office - I		4,580,000		4,580,000
	Cordillera Administrative Region (CAR)		3,441,000		3,441,000
	Regional Office - CAR		3,441,000		3,441,000
	Region II - Cagayan Valley		3,698,000		3,698,000
	Regional Office - II		3,698,000		3,698,000
	Region III - Central Luzon		6,431,000		6,431,000
	Regional Office - III		6,431,000		6,431,000
	Region IVA - CALABARZON		4,857,000		4,857,000
	Regional Office - IVA		4,857,000		4,857,000
	Region IVB - MIMAROPA		2,582,000		2,582,000
	Regional Office - IVB		2,582,000		2,582,000
	Region V - Bicol		3,796,000		3,796,000
	Regional Office - V		3,796,000		3,796,000
	Region VI - Western Visayas		4,519,000		4,519,000
	Regional Office - VI		4,519,000		4,519,000

	Region VII - Central Visayas		4,544,000	4,544,000
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	Regional Office - VII		4,544,000	4,544,000
	Region VIII - Eastern Visayas		3,521,000	3,521,000
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	Regional Office - VIII		3,521,000	3,521,000
	Region IX - Zamboanga Peninsula		3,505,000	3,505,000
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	Regional Office - IX		3,505,000	3,505,000
	Region X - Northern Mindanao		4,425,000	4,425,000
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	Regional Office - X		4,425,000	4,425,000
	Region XI - Davao		3,707,000	3,707,000
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	Regional Office - XI		3,707,000	3,707,000
	Region XII - SOCCSKSARGEN		3,746,000	3,746,000
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	Regional Office - XII		3,746,000	3,746,000
	Region XIII - CARAGA		3,616,000	3,616,000
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	Regional Office - XIII		3,616,000	3,616,000
	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		3,910,000	3,910,000
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	Regional Office - BARMM		3,910,000	3,910,000
100000100003000	Fiscal Management Services	165,970,000	111,465,000	277,435,000
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	National Capital Region (NCR)	165,970,000	111,465,000	277,435,000
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	Central Office	165,970,000	111,465,000	277,435,000
100000100004000	Internal Affairs Services	84,796,000	89,965,000	174,761,000
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	National Capital Region (NCR)	84,796,000	89,965,000	174,761,000
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	Central Office	84,796,000	89,965,000	174,761,000
100000100005000	Human Resource Development	7,157,000	561,200,000	568,357,000
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	National Capital Region (NCR)	7,157,000	379,007,000	386,164,000
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	Central Office	7,157,000	354,663,000	361,820,000
	Regional Office - NCR		24,344,000	24,344,000
	Region I - Ilocos		11,227,000	11,227,000
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	Regional Office - I		11,227,000	11,227,000
	Cordillera Administrative Region (CAR)		7,960,000	7,960,000
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	Regional Office - CAR		7,960,000	7,960,000



Region II - Cagayan Valley	9,785,000	9,785,000
Regional Office - II	9,785,000	9,785,000
Region III - Central Luzon	15,864,000	15,864,000
Regional Office - III	15,864,000	15,864,000
Region IVA - CALABARZON	15,429,000	15,429,000
Regional Office - IVA	15,429,000	15,429,000
Region IVB - MIMAROPA	7,827,000	7,827,000
Regional Office - IVB	7,827,000	7,827,000
Region V - Bicol	11,896,000	11,896,000
Regional Office - V	11,896,000	11,896,000
Region VI - Western Visayas	14,283,000	14,283,000
Regional Office - VI	14,283,000	14,283,000
Region VII - Central Visayas	13,201,000	13,201,000
Regional Office - VII	13,201,000	13,201,000
Region VIII - Eastern Visayas	11,116,000	11,116,000
Regional Office - VIII	11,116,000	11,116,000
Region IX - Zamboanga Peninsula	10,237,000	10,237,000
Regional Office - IX	10,237,000	10,237,000
Region X - Northern Mindanao	11,371,000	11,371,000
Regional Office - X	11,371,000	11,371,000
Region XI - Davao	11,312,000	11,312,000
Regional Office - XI	11,312,000	11,312,000
Region XII - SOCCSKSARGEN	9,979,000	9,979,000
Regional Office - XII	9,979,000	9,979,000
Region XIII - CARAGA	8,780,000	8,780,000
Regional Office - XIII	8,780,000	8,780,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	11,926,000	11,926,000
Regional Office - BARMM	11,926,000	11,926,000

100000100006000	Plans Services	10,490,000	91,202,000	101,692,000
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	National Capital Region (NCR)	10,490,000	91,202,000	101,692,000
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	Central Office	10,490,000	91,202,000	101,692,000
100000100007000	Administration of Personnel Benefits	22,908,965,000		22,908,965,000
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	National Capital Region (NCR)	22,908,965,000		22,908,965,000
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	Central Office	22,908,965,000		22,908,965,000
Sub-total, General Administration and Support		23,812,646,000	1,241,860,000	25,054,506,000
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2000000000000000	Support to Operations			
200000100001000	Conduct research and development on the upgrading of the logistics capabilities of the PNP, including weapons, transportation and criminalistic equipment and case management and intelligence system of the PNP intelligence research center	8,073,000	48,471,000	56,544,000
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	National Capital Region (NCR)	8,073,000	48,471,000	56,544,000
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	Central Office	8,073,000	48,471,000	56,544,000
200000100002000	Provision of hospitalization and health care services to the members of the PNP and their dependents	90,697,000	299,680,000	390,377,000
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	National Capital Region (NCR)	90,697,000	243,392,000	334,089,000
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	Central Office	90,697,000	236,520,000	327,217,000
	Regional Office - NCR		6,872,000	6,872,000
	Region I - Ilocos		3,229,000	3,229,000
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	Regional Office - I		3,229,000	3,229,000
	Cordillera Administrative Region (CAR)		3,336,000	3,336,000
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	Regional Office - CAR		3,336,000	3,336,000
	Region II - Cagayan Valley		3,307,000	3,307,000
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	Regional Office - II		3,307,000	3,307,000
	Region III - Central Luzon		4,466,000	4,466,000
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	Regional Office - III		4,466,000	4,466,000
	Region IVA - CALABARZON		2,905,000	2,905,000
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	Regional Office - IVA		2,905,000	2,905,000

Region IVB - MIMAROPA		2,489,000		2,489,000
Regional Office - IVB		2,489,000		2,489,000
Region V - Bicol		3,497,000		3,497,000
Regional Office - V		3,497,000		3,497,000
Region VI - Western Visayas		3,280,000		3,280,000
Regional Office - VI		3,280,000		3,280,000
Region VII - Central Visayas		3,489,000		3,489,000
Regional Office - VII		3,489,000		3,489,000
Region VIII - Eastern Visayas		3,298,000		3,298,000
Regional Office - VIII		3,298,000		3,298,000
Region IX - Zamboanga Peninsula		2,780,000		2,780,000
Regional Office - IX		2,780,000		2,780,000
Region X - Northern Mindanao		4,217,000		4,217,000
Regional Office - X		4,217,000		4,217,000
Region XI - Davao		3,761,000		3,761,000
Regional Office - XI		3,761,000		3,761,000
Region XII - SOCCSKSARGEN		3,755,000		3,755,000
Regional Office - XII		3,755,000		3,755,000
Region XIII - CARAGA		4,321,000		4,321,000
Regional Office - XIII		4,321,000		4,321,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		4,158,000		4,158,000
Regional Office - BARMM		4,158,000		4,158,000
Sub-total, Support to Operations	98,770,000	348,151,000		446,921,000
30000000000000000000 Operations				
31000000000000000000 Community safety improved	141,779,357,000	16,037,315,000	4,011,055,000	161,827,727,000
31010000000000000000 CRIME PREVENTION AND SUPPRESSION PROGRAM	140,884,587,000	15,134,061,000	4,011,055,000	160,029,703,000
3101001000010000 Conduct of procurement, transport, storage and distribution of supplies and materials, including the maintenance of equipment and facilities	1,982,906,000	7,929,701,000	2,000,000,000	11,912,607,000
National Capital Region (NCR)	1,982,906,000	5,022,093,000	2,000,000,000	9,004,999,000

Central Office	1,982,906,000	4,428,061,000	2,000,000,000	8,410,967,000
Regional Office - NCR		594,032,000		594,032,000
Region I - Ilocos		154,295,000		154,295,000
Regional Office - I		154,295,000		154,295,000
Cordillera Administrative Region (CAR)		129,125,000		129,125,000
Regional Office - CAR		129,125,000		129,125,000
Region II - Cagayan Valley		162,147,000		162,147,000
Regional Office - II		162,147,000		162,147,000
Region III - Central Luzon		239,808,000		239,808,000
Regional Office - III		239,808,000		239,808,000
Region IVA - CALABARZON		199,307,000		199,307,000
Regional Office - IVA		199,307,000		199,307,000
Region IVB - MIMAROPA		121,263,000		121,263,000
Regional Office - IVB		121,263,000		121,263,000
Region V - Bicol		265,319,000		265,319,000
Regional Office - V		265,319,000		265,319,000
Region VI - Western Visayas		216,587,000		216,587,000
Regional Office - VI		216,587,000		216,587,000
Region VII - Central Visayas		237,590,000		237,590,000
Regional Office - VII		237,590,000		237,590,000
Region VIII - Eastern Visayas		268,022,000		268,022,000
Regional Office - VIII		268,022,000		268,022,000
Region IX - Zamboanga Peninsula		137,443,000		137,443,000
Regional Office - IX		137,443,000		137,443,000
Region X - Northern Mindanao		208,674,000		208,674,000
Regional Office - X		208,674,000		208,674,000
Region XI - Davao		159,655,000		159,655,000
Regional Office - XI		159,655,000		159,655,000
Region XII - SOCCSKSARGEN		133,346,000		133,346,000
Regional Office - XII		133,346,000		133,346,000

Region XIII - CARAGA	135,402,000	135,402,000	135,402,000
Regional Office - XIII	135,402,000	135,402,000	135,402,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	139,625,000	139,625,000	139,625,000
Regional Office - BARMM	139,625,000	139,625,000	139,625,000
310100100002000 Conduct of police patrol operations and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicates and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs	138,794,659,000	4,047,245,000	142,841,904,000
National Capital Region (NCR)	138,794,659,000	1,788,604,000	140,583,263,000
Central Office	138,794,659,000	1,405,765,000	140,200,424,000
Regional Office - NCR		382,839,000	382,839,000
Region I - Ilocos		126,107,000	126,107,000
Regional Office - I		126,107,000	126,107,000
Cordillera Administrative Region (CAR)		122,641,000	122,641,000
Regional Office - CAR		122,641,000	122,641,000
Region II - Cagayan Valley		92,373,000	92,373,000
Regional Office - II		92,373,000	92,373,000
Region III - Central Luzon		151,994,000	151,994,000
Regional Office - III		151,994,000	151,994,000
Region IVA - CALABARZON		207,399,000	207,399,000
Regional Office - IVA		207,399,000	207,399,000
Region IVB - MIMAROPA		82,998,000	82,998,000
Regional Office - IVB		82,998,000	82,998,000
Region V - Bicol		144,699,000	144,699,000
Regional Office - V		144,699,000	144,699,000
Region VI - Western Visayas		201,854,000	201,854,000
Regional Office - VI		201,854,000	201,854,000
Region VII - Central Visayas		170,835,000	170,835,000
Regional Office - VII		170,835,000	170,835,000

	Region VIII - Eastern Visayas	139,223,000		139,223,000
	Regional Office - VIII	139,223,000		139,223,000
	Region IX - Zamboanga Peninsula	148,559,000		148,559,000
	Regional Office - IX	148,559,000		148,559,000
	Region X - Northern Mindanao	136,223,000		136,223,000
	Regional Office - X	136,223,000		136,223,000
	Region XI - Davao	138,587,000		138,587,000
	Regional Office - XI	138,587,000		138,587,000
	Region XII - SOCCSKSARGEN	126,173,000		126,173,000
	Regional Office - XII	126,173,000		126,173,000
	Region XIII - CARAGA	118,470,000		118,470,000
	Regional Office - XIII	118,470,000		118,470,000
	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	150,506,000		150,506,000
	Regional Office - BARMM	150,506,000		150,506,000
310100100003000	Conduct of intelligence and counterintelligence activities	65,955,000	1,136,124,000	1,202,079,000
	National Capital Region (NCR)	65,955,000	838,718,000	904,673,000
	Central Office	65,955,000	811,209,000	877,164,000
	Regional Office - NCR		27,509,000	27,509,000
	Region I - Ilocos	17,090,000		17,090,000
	Regional Office - I	17,090,000		17,090,000
	Cordillera Administrative Region (CAR)	14,968,000		14,968,000
	Regional Office - CAR	14,968,000		14,968,000
	Region II - Cagayan Valley	15,247,000		15,247,000
	Regional Office - II	15,247,000		15,247,000
	Region III - Central Luzon	24,067,000		24,067,000
	Regional Office - III	24,067,000		24,067,000
	Region IVA - CALABARZON	22,074,000		22,074,000
	Regional Office - IVA	22,074,000		22,074,000

Region IVB - MIMAROPA	11,856,000	11,856,000	
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Regional Office - IVB	11,856,000	11,856,000	
Region V - Bicol	18,985,000	18,985,000	
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Regional Office - V	18,985,000	18,985,000	
Region VI - Western Visayas	22,744,000	22,744,000	
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Regional Office - VI	22,744,000	22,744,000	
Region VII - Central Visayas	21,216,000	21,216,000	
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Regional Office - VII	21,216,000	21,216,000	
Region VIII - Eastern Visayas	20,839,000	20,839,000	
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Regional Office - VIII	20,839,000	20,839,000	
Region IX - Zamboanga Peninsula	17,123,000	17,123,000	
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Regional Office - IX	17,123,000	17,123,000	
Region X - Northern Mindanao	21,171,000	21,171,000	
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Regional Office - X	21,171,000	21,171,000	
Region XI - Davao	16,373,000	16,373,000	
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Regional Office - XI	16,373,000	16,373,000	
Region XII - SOCCSKSARGEN	16,298,000	16,298,000	
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Regional Office - XII	16,298,000	16,298,000	
Region XIII - CARAGA	16,803,000	16,803,000	
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Regional Office - XIII	16,803,000	16,803,000	
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	20,552,000	20,552,000	
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Regional Office - BARMM	20,552,000	20,552,000	
310100100004000 Conduct of community awareness, public relations activities and community work and development, including disaster preparedness, community organization and mobilization, community development, relief operations and other related activities which are confidential in nature	41,067,000	293,750,000	334,817,000
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National Capital Region (NCR)	41,067,000	234,104,000	275,171,000
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Central Office	41,067,000	229,318,000	270,385,000
Regional Office - NCR		4,786,000	4,786,000

Region I - Ilocos	3,085,000	3,085,000
Regional Office - I	3,085,000	3,085,000
Cordillera Administrative Region (CAR)	3,581,000	3,581,000
Regional Office - CAR	3,581,000	3,581,000
Region II - Cagayan Valley	4,119,000	4,119,000
Regional Office - II	4,119,000	4,119,000
Region III - Central Luzon	4,088,000	4,088,000
Regional Office - III	4,088,000	4,088,000
Region IVA - CALABARZON	3,974,000	3,974,000
Regional Office - IVA	3,974,000	3,974,000
Region IVB - MIMAROPA	2,002,000	2,002,000
Regional Office - IVB	2,002,000	2,002,000
Region V - Bicol	4,084,000	4,084,000
Regional Office - V	4,084,000	4,084,000
Region VI - Western Visayas	4,411,000	4,411,000
Regional Office - VI	4,411,000	4,411,000
Region VII - Central Visayas	3,645,000	3,645,000
Regional Office - VII	3,645,000	3,645,000
Region VIII - Eastern Visayas	3,827,000	3,827,000
Regional Office - VIII	3,827,000	3,827,000
Region IX - Zamboanga Peninsula	3,017,000	3,017,000
Regional Office - IX	3,017,000	3,017,000
Region X - Northern Mindanao	4,025,000	4,025,000
Regional Office - X	4,025,000	4,025,000
Region XI - Davao	3,935,000	3,935,000
Regional Office - XI	3,935,000	3,935,000
Region XII - SOCCSKSARGEN	3,714,000	3,714,000
Regional Office - XII	3,714,000	3,714,000
Region XIII - CARAGA	3,985,000	3,985,000
Regional Office - XIII	3,985,000	3,985,000



Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	4,154,000		4,154,000
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Regional Office - BARMM	4,154,000		4,154,000
 Projects			
Locally-Funded Project(s)	1,727,241,000	2,011,055,000	3,738,296,000
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310100200001000 Construction of Police Stations		100,000,000	100,000,000
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Region I - Ilocos		6,384,000	6,384,000
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Regional Office - I		6,384,000	6,384,000
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Cordillera Administrative Region (CAR)		6,373,000	6,373,000
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Regional Office - CAR		6,373,000	6,373,000
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Region II - Cagayan Valley		3,984,000	3,984,000
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Regional Office - II		3,984,000	3,984,000
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Region III - Central Luzon		6,383,000	6,383,000
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Regional Office - III		6,383,000	6,383,000
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Region IVB - MIMAROPA		6,383,000	6,383,000
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Regional Office - IVB		6,383,000	6,383,000
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Region VI - Western Visayas		12,766,000	12,766,000
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Regional Office - VI		12,766,000	12,766,000
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Region VII - Central Visayas		19,489,000	19,489,000
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Regional Office - VII		19,489,000	19,489,000
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Region VIII - Eastern Visayas		6,373,000	6,373,000
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Regional Office - VIII		6,373,000	6,373,000
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Region IX - Zamboanga Peninsula		6,373,000	6,373,000
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Regional Office - IX		6,373,000	6,373,000
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Region X - Northern Mindanao		6,373,000	6,373,000
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Regional Office - X		6,373,000	6,373,000
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Region XI - Davao		6,373,000	6,373,000
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Regional Office - XI		6,373,000	6,373,000
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Region XII - SOCCSKSARGEN		6,373,000	6,373,000
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Regional Office - XII		6,373,000	6,373,000
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	Region XIII - CARAGA	6,373,000	6,373,000
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	Regional Office - XIII	6,373,000	6,373,000
310100200023000	PNP Project Convergence on Manila Bay Rehabilitation	26,982,000	26,982,000
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	National Capital Region (NCR)	26,982,000	26,982,000
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	Central Office	26,982,000	26,982,000
310100200024000	Philippine Anti-Illegal Drugs Strategy	546,276,000	546,276,000
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	National Capital Region (NCR)	546,276,000	546,276,000
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	Central Office	546,276,000	546,276,000
310100200025000	Construction of Philippine National Police Medical Plaza	634,000,000	634,000,000
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	National Capital Region (NCR)	634,000,000	634,000,000
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	Central Office	634,000,000	634,000,000
310100200026000	Camp Development Fund	1,000,000,000	1,000,000,000
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	National Capital Region (NCR)	1,000,000,000	1,000,000,000
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	Central Office	1,000,000,000	1,000,000,000
310100200027000	End of Local Communist Armed Conflict (ELCAC)	1,084,433,000	1,084,433,000
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	National Capital Region (NCR)	155,000,000	155,000,000
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	Central Office	100,000,000	100,000,000
	Regional Office - NCR	55,000,000	55,000,000
	Region I - Ilocos	60,000,000	60,000,000
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	Regional Office - I	60,000,000	60,000,000
	Cordillera Administrative Region (CAR)	50,000,000	50,000,000
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	Regional Office - CAR	50,000,000	50,000,000
	Region II - Cagayan Valley	55,000,000	55,000,000
		-----	-----
	Regional Office - II	55,000,000	55,000,000
	Region III - Central Luzon	61,433,000	61,433,000
		-----	-----
	Regional Office - III	61,433,000	61,433,000
	Region IVA - CALABARZON	62,000,000	62,000,000
		-----	-----
	Regional Office - IVA	62,000,000	62,000,000

Region IVB - MIMAROPA	40,000,000	40,000,000
Regional Office - IVB	40,000,000	40,000,000
Region V - Bicol	60,000,000	60,000,000
Regional Office - V	60,000,000	60,000,000
Region VI - Western Visayas	60,000,000	60,000,000
Regional Office - VI	60,000,000	60,000,000
Region VII - Central Visayas	60,000,000	60,000,000
Regional Office - VII	60,000,000	60,000,000
Region VIII - Eastern Visayas	60,000,000	60,000,000
Regional Office - VIII	60,000,000	60,000,000
Region IX - Zamboanga Peninsula	60,000,000	60,000,000
Regional Office - IX	60,000,000	60,000,000
Region X - Northern Mindanao	61,000,000	61,000,000
Regional Office - X	61,000,000	61,000,000
Region XI - Davao	60,000,000	60,000,000
Regional Office - XI	60,000,000	60,000,000
Region XII - SOCCSKSARGEN	60,000,000	60,000,000
Regional Office - XII	60,000,000	60,000,000
Region XIII - CARAGA	60,000,000	60,000,000
Regional Office - XIII	60,000,000	60,000,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	60,000,000	60,000,000
Regional Office - BARMM	60,000,000	60,000,000
310100200028000 Operational Requirements of the PNP Integrity Monitoring and Enforcement Group (IMEG)	50,000,000	50,000,000
National Capital Region (NCR)	50,000,000	50,000,000
Central Office	50,000,000	50,000,000
310100200029000 Renovation of Various Facilities at Camp Miguel Malvar, Batangas City	7,750,000	7,750,000
Region IVA - CALABARZON	7,750,000	7,750,000
Regional Office - IVA	7,750,000	7,750,000

310100200030000	Construction of PNPA Gym		50,000,000	50,000,000
	National Capital Region (NCR)		50,000,000	50,000,000
	Central Office		50,000,000	50,000,000
310100200031000	Purchase of Postmortem Computed Tomography		65,000,000	65,000,000
	National Capital Region (NCR)		65,000,000	65,000,000
	Central Office		65,000,000	65,000,000
310100200032000	Procurement of Three (3) units of Patrol Cars		5,205,000	5,205,000
	National Capital Region (NCR)		5,205,000	5,205,000
	Central Office		5,205,000	5,205,000
310100200033000	20th ASEAN Senior Officials Meeting on Transnational Crime (SOMTC)	11,800,000		11,800,000
	National Capital Region (NCR)	11,800,000		11,800,000
	Central Office	11,800,000		11,800,000
310100200034000	Construction of Police Station at Balayan, Batangas		6,850,000	6,850,000
	Region IVA - CALABARZON		6,850,000	6,850,000
	Regional Office - IVA		6,850,000	6,850,000
310100200035000	Acquisition of Forensic Equipment		150,000,000	150,000,000
	National Capital Region (NCR)		150,000,000	150,000,000
	Central Office		150,000,000	150,000,000
310200000000000	CRIME INVESTIGATION PROGRAM	65,649,000	627,864,000	693,513,000
310200100001000	Conduct of criminal investigation and other related confidential activities	65,649,000	627,864,000	693,513,000
	National Capital Region (NCR)	65,649,000	404,697,000	470,346,000
	Central Office	65,649,000	369,858,000	435,507,000
	Regional Office - NCR		34,839,000	34,839,000
	Region I - Ilocos		11,641,000	11,641,000
	Regional Office - I		11,641,000	11,641,000
	Cordillera Administrative Region (CAR)		10,593,000	10,593,000
	Regional Office - CAR		10,593,000	10,593,000

Region II - Cagayan Valley	8,917,000	8,917,000
Regional Office - II	8,917,000	8,917,000
Region III - Central Luzon	26,472,000	26,472,000
Regional Office - III	26,472,000	26,472,000
Region IVA - CALABARZON	18,203,000	18,203,000
Regional Office - IVA	18,203,000	18,203,000
Region IVB - MIMAROPA	7,562,000	7,562,000
Regional Office - IVB	7,562,000	7,562,000
Region V - Bicol	12,801,000	12,801,000
Regional Office - V	12,801,000	12,801,000
Region VI - Western Visayas	20,166,000	20,166,000
Regional Office - VI	20,166,000	20,166,000
Region VII - Central Visayas	22,514,000	22,514,000
Regional Office - VII	22,514,000	22,514,000
Region VIII - Eastern Visayas	10,974,000	10,974,000
Regional Office - VIII	10,974,000	10,974,000
Region IX - Zamboanga Peninsula	13,148,000	13,148,000
Regional Office - IX	13,148,000	13,148,000
Region X - Northern Mindanao	14,973,000	14,973,000
Regional Office - X	14,973,000	14,973,000
Region XI - Davao	18,679,000	18,679,000
Regional Office - XI	18,679,000	18,679,000
Region XII - SOCCSKSARGEN	10,508,000	10,508,000
Regional Office - XII	10,508,000	10,508,000
Region XIII - CARAGA	8,135,000	8,135,000
Regional Office - XIII	8,135,000	8,135,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	7,881,000	7,881,000
Regional Office - BARMM	7,881,000	7,881,000
31030000000000 POLICE EDUCATION PROGRAM	829,121,000	275,390,000
	-----	-----
		1,104,511,000
		-----

310300100001000	Research and Development Activities	2,779,000	276,000		3,055,000
		-----	-----		-----
	National Capital Region (NCR)	2,779,000	276,000		3,055,000
		-----	-----		-----
	Central Office	2,779,000	276,000		3,055,000
310300100002000	Education and Training Program	826,342,000	275,114,000		1,101,456,000
		-----	-----		-----
	National Capital Region (NCR)	826,342,000	275,114,000		1,101,456,000
		-----	-----		-----
	Central Office	826,342,000	275,114,000		1,101,456,000
Sub-total, Operations		141,779,357,000	16,037,315,000	4,011,055,000	161,827,727,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 165,690,773,000	P 17,627,326,000	P 4,011,055,000	P 187,329,154,000
		=====	=====	=====	=====

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

2,425,610

Total Permanent Positions

2,425,610

-----

## Other Compensation Common to All

Personnel Economic Relief Allowance

288,240

Representation Allowance

1,290

Transportation Allowance

1,290

Clothing and Uniform Allowance

72,060

Honoraria

72,907

Mid-Year Bonus - Civilian

200,967

Year End Bonus

202,135

Cash Gift

60,050

Productivity Enhancement Incentive

60,050

Step Increment

6,063

Total Other Compensation Common to All

965,052

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## Other Compensation for Specific Groups

Magna Carta for Public Health Workers

9,388

Longevity Pay

15,557

Total Other Compensation for Specific Groups

24,945

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## Other Benefits

PAG-IBIG Contributions

14,412

PhilHealth Contributions

32,837

Employees Compensation Insurance Premiums

14,412

Loyalty Award - Civilian

8,810

Terminal Leave

59,307

Total Other Benefits

129,778

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Military/Uniformed Personnel	
Basic Pay	
Base Pay	74,987,999
Creation of New Positions	2,953,300
Total Basic Pay	77,941,299
	-----
Other Compensation Common to All	
Personnel Economic Relief Allowance	4,490,600
Clothing/ Uniform Allowance	1,643,533
Subsistence Allowance	10,242,432
Laundry Allowance	71,645
Quarters Allowance	994,236
Longevity Pay	16,341,844
Mid-Year Bonus - Military/Uniformed Personnel	6,299,930
Year-end Bonus	6,298,762
Cash Gift	943,875
Productivity Enhancement Incentive	943,875
Total Other Compensation Common to All	48,270,732
	-----
Other Compensation for Specific Groups	
Hazardous Duty Pay	470,065
Flying Pay	11,488
Overseas Allowance	55,676
Sea Duty Pay	192,845
Combat Incentive Pay	4,787,212
Hazard Duty Pay	1,205,658
Training Subsistence Allowance	225,472
Civil Disturbance Control Subsistence Allowance	111,524
Subsistence of Detainees	125,093
Hardship Allowance	602
Combat Duty Pay	6,254,964
Incentive Pay	26,581
Instructor's Duty Pay	108,448
Medal of Valor Award	49,500
Hospitalization Expenses	99,233
Specialist's Pay	34,187
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	14,383,193
Total Other Compensation for Specific Groups	28,141,741
	-----
Other Benefits	
Special Group Term Insurance	13,434
PAG-IBIG Contributions	224,530
PhilHealth Contributions	831,524
Employees Compensation Insurance Premiums	224,530
Retirement Gratuity	2,787,856
Terminal Leave	3,709,742
Total Other Benefits	7,791,616
	-----
Total Personnel Services	165,690,773
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	272,324
Training and Scholarship Expenses	1,260,103
Supplies and Materials Expenses	9,468,204
Utility Expenses	1,114,213
Communication Expenses	372,991
Awards/Rewards and Prizes	5,234
Survey, Research, Exploration and Development Expenses	117

Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	867,929
Professional Services	80,969
General Services	137,994
Repairs and Maintenance	1,059,930
Financial Assistance/Subsidy	1,421,789
Taxes, Insurance Premiums and Other Fees	210,021
Other Maintenance and Operating Expenses	
Advertising Expenses	2,391
Printing and Publication Expenses	180,960
Representation Expenses	3,759
Transportation and Delivery Expenses	18,949
Rent/Lease Expenses	305,372
Subscription Expenses	19,796
Other Maintenance and Operating Expenses	824,281
 Total Maintenance and Other Operating Expenses	 17,627,326
	-----
TOTAL CURRENT OPERATING EXPENDITURES	183,318,099
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,690,850
Machinery and Equipment Outlay	1,557,439
Transportation Equipment Outlay	762,766
 Total Capital Outlays	 4,011,055
	-----
TOTAL NEW APPROPRIATIONS	187,329,154
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J. PHILIPPINE PUBLIC SAFETY COLLEGE

For general administration and support, and operations, as indicated hereunder.....P 622,829,000  
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 52,841,000	P 64,018,000	P 7,144,000	P 124,003,000
3000000000000000	Operations	90,683,000	404,987,000	3,156,000	498,826,000
		-----	-----	-----	-----
	PUBLIC SAFETY EDUCATION PROGRAM	90,683,000	404,987,000	3,156,000	498,826,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 143,524,000	P 469,005,000	P 10,300,000	P 622,829,000
		=====	=====	=====	=====



Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Public Safety College (PPSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PPSC's website.

The PPSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 50,670,000	P 64,018,000	P 7,144,000	P 121,832,000
100000100002000	Administration of Personnel Benefits	2,171,000			2,171,000
Sub-total, General Administration and Support		52,841,000	64,018,000	7,144,000	124,003,000
Operations					
3100000000000000	Professionalized Public Safety Officers	90,683,000	404,987,000	3,156,000	498,826,000
3101000000000000	PUBLIC SAFETY EDUCATION PROGRAM	90,683,000	404,987,000	3,156,000	498,826,000
310100100001000	Research and development activities	24,898,000	1,104,000		26,002,000
310100100002000	Education and Training Program	65,785,000	403,883,000	3,156,000	472,824,000
Sub-total, Operations		90,683,000	404,987,000	3,156,000	498,826,000
TOTAL NEW APPROPRIATIONS		P 143,524,000	P 469,005,000	P 10,300,000	P 622,829,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

60,809

Total Permanent Positions

60,809

## Other Compensation Common to All

Personnel Economic Relief Allowance

3,576

Representation Allowance

762

Transportation Allowance

762

Clothing and Uniform Allowance

894

Honoraria

61,727

Mid-Year Bonus - Civilian

5,068

Year End Bonus

5,068

Cash Gift

745

Productivity Enhancement Incentive

745

Step Increment

153

Total Other Compensation Common to All

79,500

## Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

701

Total Other Compensation for Specific Groups

701

## Other Benefits

PAG-IBIG Contributions

178

PhilHealth Contributions

663

Employees Compensation Insurance Premiums

178

Loyalty Award - Civilian

25

Terminal Leave

1,470

Total Other Benefits

2,514

Total Personnel Services

143,524

## Maintenance and Other Operating Expenses

Travelling Expenses

35,447

Training and Scholarship Expenses

112,736

Supplies and Materials Expenses

165,132

Utility Expenses

31,501

Communication Expenses

11,729

Survey, Research, Exploration and Development Expenses

207

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

649

Professional Services

4,167

General Services

15,101

Repairs and Maintenance

63,794

Taxes, Insurance Premiums and Other Fees

533

Other Maintenance and Operating Expenses	
Advertising Expenses	197
Printing and Publication Expenses	4,155
Representation Expenses	6,698
Rent/Lease Expenses	16,658
Subscription Expenses	301
Total Maintenance and Other Operating Expenses	469,005
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TOTAL CURRENT OPERATING EXPENDITURES	612,529
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,400
Furniture, Fixtures and Books Outlay	6,900
Total Capital Outlays	10,300
	-----
TOTAL NEW APPROPRIATIONS	622,829
	=====

GENERAL SUMMARY  
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 3,369,391,000	P 3,638,378,000	P 359,053,000	P 7,366,822,000
B. BUREAU OF FIRE PROTECTION	20,595,725,000	1,619,983,000	739,658,000	22,955,366,000
C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY	11,234,494,000	7,145,449,000	219,215,000	18,599,158,000
D. LOCAL GOVERNMENT ACADEMY	29,880,000	263,330,000	4,685,000	297,895,000
E. NATIONAL COMMISSION ON MUSLIM FILIPINOS	492,214,000	154,235,000	25,126,000	671,575,000
F. NATIONAL POLICE COMMISSION	1,523,370,000	245,860,000	4,250,000	1,773,480,000
G. NATIONAL YOUTH COMMISSION	50,886,000	69,390,000		120,276,000
H. PHILIPPINE COMMISSION ON WOMEN	47,587,000	50,249,000	9,065,000	106,901,000
I. PHILIPPINE NATIONAL POLICE	165,690,773,000	17,627,326,000	4,011,055,000	187,329,154,000
J. PHILIPPINE PUBLIC SAFETY COLLEGE	143,524,000	469,005,000	10,300,000	622,829,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT	P 203,177,844,000	P 31,283,205,000	P 5,382,407,000	P 239,843,456,000