

D. LOCAL GOVERNMENT ACADEMY

For general administration and support, and operations, as indicated hereunder.....P 297,895,000

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New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

10000000000000	General Administration and Support	P	10,489,000	P	32,976,000	P	4,685,000	P	48,150,000
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310100100002000	Development and implementation of capacity development programs for LGU and DILG LG-sector personnel	9,791,000	216,378,000	226,169,000
Sub-total, Operations		19,391,000	230,354,000	249,745,000
TOTAL NEW APPROPRIATIONS		P 29,880,000	P 263,330,000	P 4,685,000 P 297,895,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

23,186

Total Permanent Positions

23,186

Other Compensation Common to All

Personnel Economic Relief Allowance

1,104

Representation Allowance

288

Transportation Allowance

288

Clothing and Uniform Allowance

276

Mid-Year Bonus - Civilian

1,932

Year End Bonus

1,932

Cash Gift

230

Productivity Enhancement Incentive

230

Step Increment

58

Total Other Compensation Common to All

6,338

Other Benefits

PAG-IBIG Contributions

55

PhilHealth Contributions

246

Employees Compensation Insurance Premiums

55

Total Other Benefits

356

Total Personnel Services

29,880

Maintenance and Other Operating Expenses

Travelling Expenses

11,743

Training and Scholarship Expenses

202,456

Supplies and Materials Expenses

16,228

Utility Expenses

4,128

Communication Expenses

4,284

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

118

Professional Services

2,372

General Services

6,490

Repairs and Maintenance

2,984

Taxes, Insurance Premiums and Other Fees

470

Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,180
Transportation and Delivery Expenses	105
Rent/Lease Expenses	10,275
Membership Dues and Contributions to Organizations	50
Subscription Expenses	447
Total Maintenance and Other Operating Expenses	263,330

TOTAL CURRENT OPERATING EXPENDITURES	293,210

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,685
Total Capital Outlays	4,685

TOTAL NEW APPROPRIATIONS	297,895
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