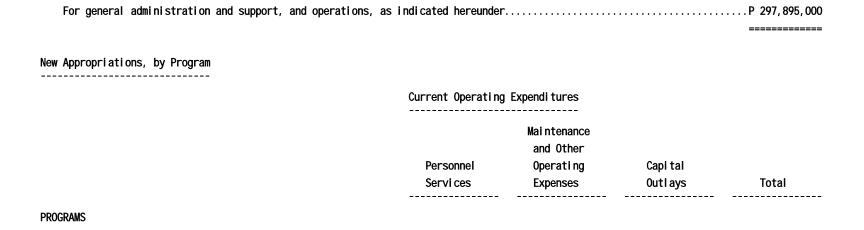
D. LOCAL GOVERNMENT ACADEMY



10, 489, 000 P

32, 976, 000 P

4,685,000 P

48, 150, 000

1000000000000 General Administration and Support

300000000000000	Operati ons		19, 391, 000		230, 354, 000				249, 745, 000
								-	
	LGU AND DILG LG-SECTOR PERSONNEL CAPACITY								
	DEVELOPMENT PROGRAM		19, 391, 000		230, 354, 000				249, 745, 000
								-	
	TOTAL NEW APPROPRIATIONS	Р	29, 880, 000	Р	263, 330, 000	Р	4, 685, 000	P	297, 895, 000
		===		==		==:		_	

Special Provision(s)

- 1. Enhancing Local Government Unit Capacity on Climate Change Adaptation and Disaster Risk Management Framework. The amount of Seventy Six Million Pesos (P76,000,000) appropriated herein for the Enhancement of LGU Capacity on Climate Change Adaptation and Disaster Risk Management Framework shall be used to enable LGUs to effectively implement disaster prevention and risk reduction measures through the strengthening of communities and people's capacity to anticipate, cope with, and recover from disasters.
- 2. Prohibition on the Use of Funds. No appropriations authorized herein shall be used for the lakbay-aral and other similar activities of local government officials and employees.
- 3. Reporting and Posting Requirements. The Local Government Academy (LGA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
 - (b) LGA's website.

The LGA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures							
			Personnel Servi ces	_	Maintenance and Other Operating Expenses		Capi tal Outlays		Total
PROGRAMS									
100000000000000	General Administration and Support								
100000100001000	General Management and Supervision	P	10, 489, 000	Р_	32, 976, 000	P	4, 685, 000	P	48, 150, 000
Sub-total, Genera	al Administration and Support		10, 489, 000	_	32, 976, 000		4, 685, 000		48, 150, 000
300000000000000	Operations								
310000000000000	Local governance capacity of LGU and DILG LG sector personnel improved		19, 391, 000		230, 354, 000				249, 745, 000
310100000000000	LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM		19, 391, 000		230, 354, 000				249, 745, 000
310100100001000	Conduct of research studies and formulation of policies, guidelines for LGU and department personnel related to capacity building		9, 600, 000		13, 976, 000				23, 576, 000

310100100002000	Development and implementation of capacity
	development programs for LGU and DILG

LG-sector personnel Sub-total, Operations 19, 391, 000 249, 745, 000 230, 354, 000

9, 791, 000

216, 378, 000

226, 169, 000

23, 186

23, 186

470

TOTAL NEW APPROPRIATIONS 29,880,000 P 263, 330, 000 P 4,685,000 P 297, 895, 000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel Permanent Positions Basic Salary Total Permanent Positions

> Other Compensation Common to All Personnel Economic Relief Allowance 1, 104 Representation Allowance 288 Transportation Allowance 288 Clothing and Uniform Allowance 276 Mid-Year Bonus - Civilian 1,932 Year End Bonus 1,932 Cash Gift 230 Productivity Enhancement Incentive 230 Step Increment 58 Total Other Compensation Common to All 6,338

Other Benefits PAG-IBIG Contributions

55 PhilHealth Contributions 246 Employees Compensation Insurance Premiums 55 Total Other Benefits 356

Total Personnel Services 29,880

Maintenance and Other Operating Expenses

Taxes, Insurance Premiums and Other Fees

11,743 Travelling Expenses Training and Scholarship Expenses 202, 456 Supplies and Materials Expenses 16, 228 Utility Expenses 4, 128 Communication Expenses 4,284 Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 118 Professional Services 2,372 General Services 6,490 Repairs and Maintenance 2,984

1171

297, 895

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

TOTAL CURRENT OPERATING EXPENDITURES 293, 210 Capital Outlays

Property, Plant and Equipment Outlay Machinery and Equipment Outlay

TOTAL NEW APPROPRIATIONS

4,685

4,685

Total Capital Outlays