

D. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 22,728,000  
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New Appropriations, by Program  
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		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 10,775,000	P 3,824,000		P 14,599,000
3000000000000000	Operations		8,129,000		8,129,000
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	UNESCO PROMOTION, IMPLEMENTATION AND COORDINATION PROGRAM		8,129,000		8,129,000
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	TOTAL NEW APPROPRIATIONS	P 10,775,000	P 11,953,000		P 22,728,000
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Special Provision(s)

1. Reporting and Posting Requirements. The UNESCO National Commission of the Philippines (UNACOM) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) UNACOM's website.

The UNACOM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 10,775,000	P 3,824,000		P 14,599,000
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100000100002000	Administration of Personnel Benefits				
Sub-total, General Administration and Support		10,775,000	3,824,000		14,599,000
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30000000000000	Operations			
31000000000000	Philippine linkage in UNESCO's programs and activities on education, science and technology, social and human sciences, culture, and communication and information strengthened		8,129,000	8,129,000
31010000000000	UNESCO PROMOTION, IMPLEMENTATION AND COORDINATION PROGRAM		8,129,000	8,129,000
310100100001000	Participation in the support for UNESCO programs		6,586,000	6,586,000
310100100002000	Operation of the Southeast Asian Center for Lifelong Learning for Sustainable Development		1,543,000	1,543,000
	Sub-total, Operations		8,129,000	8,129,000
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	TOTAL NEW APPROPRIATIONS	P 10,775,000	P 11,953,000	P 22,728,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

7,211

Total Permanent Positions

7,211

Other Compensation Common to All

Personnel Economic Relief Allowance

336

Representation Allowance

222

Transportation Allowance

222

Clothing and Uniform Allowance

84

Honoraria

867

Mid-Year Bonus - Civilian

601

Year End Bonus

601

Cash Gift

70

Productivity Enhancement Incentive

70

Step Increment

18

Total Other Compensation Common to All

3,091

Other Benefits

PAG-IBIG Contributions

17

PhilHealth Contributions

64

Employees Compensation Insurance Premiums

17

Total Other Benefits

98

Non-Permanent Positions

375

Total Personnel Services

10,775

Maintenance and Other Operating Expenses

Travelling Expenses	2,850
Training and Scholarship Expenses	2,929
Supplies and Materials Expenses	900
Communication Expenses	444
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	600
Professional Services	2,010
Repairs and Maintenance	200
Taxes, Insurance Premiums and Other Fees	50
Other Maintenance and Operating Expenses	
Advertising Expenses	5
Printing and Publication Expenses	650
Representation Expenses	450
Rent/Lease Expenses	100
Subscription Expenses	245
Other Maintenance and Operating Expenses	520
 Total Maintenance and Other Operating Expenses	 11,953
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TOTAL CURRENT OPERATING EXPENDITURES	22,728
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TOTAL NEW APPROPRIATIONS	22,728
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