For general administration and support, and operations, as indicated hereunder..................................................P 5,221,000

New Appropriations, by Program

<table>
<thead>
<tr>
<th>Programs</th>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Financial Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Administration and Support</td>
<td>P 1,063,000</td>
<td>P 227,000</td>
<td>P 1,000</td>
<td>P 210,000</td>
<td>P 1,501,000</td>
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<tr>
<td>Operations</td>
<td>102,000</td>
<td>3,617,000</td>
<td>1,000</td>
<td></td>
<td>3,720,000</td>
</tr>
<tr>
<td>Economic and Technical Skills Training Program</td>
<td>102,000</td>
<td>3,617,000</td>
<td>1,000</td>
<td></td>
<td>3,720,000</td>
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<tr>
<td>Total New Appropriations</td>
<td>P 1,165,000</td>
<td>P 3,844,000</td>
<td>P 2,000</td>
<td>P 210,000</td>
<td>P 5,221,000</td>
</tr>
</tbody>
</table>

Special Provision(s)

1. Reporting and Posting Requirements. The Technical Cooperation Council of the Philippines (TCCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
   (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
   (b) TCCP's website.

   The TCCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:
### New Appropriations, by Programs/Activities/Projects

#### Current Operating Expenditures

<table>
<thead>
<tr>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Financial Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>PROGRAMS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>100000000000000</td>
<td><strong>General Administration and Support</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>100000100001000</td>
<td>General management and supervision</td>
<td>P 1,063,000</td>
<td>P 227,000</td>
<td>P 1,000</td>
</tr>
<tr>
<td><strong>Sub-total, General Administration and Support</strong></td>
<td>1,063,000</td>
<td>227,000</td>
<td>1,000</td>
<td>210,000</td>
</tr>
<tr>
<td>300000000000000</td>
<td><strong>Operations</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>310000000000000</td>
<td>Foreign technical and economic assistance and cooperation with developing and least developed countries enhanced and advanced</td>
<td>102,000</td>
<td>3,617,000</td>
<td>1,000</td>
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<tr>
<td>310100000000000</td>
<td>ECONOMIC AND TECHNICAL SKILLS TRAINING PROGRAM</td>
<td>102,000</td>
<td>3,617,000</td>
<td>1,000</td>
</tr>
<tr>
<td>310100100001000</td>
<td>Coordination and Conduct of Economic and Technical Skills Training Programs and Services for Developing and Least Developed Countries</td>
<td>102,000</td>
<td>3,617,000</td>
<td>1,000</td>
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<tr>
<td><strong>Sub-total, Operations</strong></td>
<td>102,000</td>
<td>3,617,000</td>
<td>1,000</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL NEW APPROPRIATIONS</strong></td>
<td>P 1,165,000</td>
<td>P 3,844,000</td>
<td>P 2,000</td>
<td>P 210,000</td>
</tr>
</tbody>
</table>

### New Appropriations, by Object of Expenditures

#### (In Thousand Pesos)

### Current Operating Expenditures

#### Personnel Services

**Civilian Personnel**

- **Permanent Positions**
  - Basic Salary: 799
  - Total Permanent Positions: 799
Other Compensation Common to All
Personnel Economic Relief Allowance 72
Clothing and Uniform Allowance 18
Honoraria 102
Mid-Year Bonus - Civilian 66
Year End Bonus 66
Cash Gift 15
Productivity Enhancement Incentive 15
Step Increment 2
Total Other Compensation Common to All 356

Other Benefits
PAG-IBIG Contributions 4
PhilHealth Contributions 11
Employees Compensation Insurance Premiums 4
Total Other Benefits 19

Total Personnel Services 1,165

Maintenance and Other Operating Expenses
Travelling Expenses 1,181
Training and Scholarship Expenses 1,566
Supplies and Materials Expenses 190
Communication Expenses 26
Professional Services 2
Taxes, Insurance Premiums and Other Fees 22
Other Maintenance and Operating Expenses
Printing and Publication Expenses 11
Representation Expenses 71
Transportation and Delivery Expenses 296
Rent/Lease Expenses 25
Subscription Expenses 7
Donations 447

Total Maintenance and Other Operating Expenses 3,844

Financial Expenses
Bank Charges 2

Total Financial Expenses 2

TOTAL CURRENT OPERATING EXPENDITURES 5,011

Capital Outlays
Property, Plant and Equipment Outlay 210
Machinery and Equipment Outlay 210

Total Capital Outlays 210

TOTAL NEW APPROPRIATIONS 5,221