

F. PHILIPPINE HIGH SCHOOL FOR THE ARTS

For general administration and support, and operations, as indicated hereunder.....P 111,166,000

=====

New Appropriations, by Program

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-----	-----	-----	-----

PROGRAMS

1000000000000000	General Administration and Support	P	15,419,000	P	31,637,000	P	7,239,000	P	54,295,000
3000000000000000	Operations		13,145,000		31,631,000		12,095,000		56,871,000
			-----		-----		-----		-----
	SPECIAL SECONDARY EDUCATION FOR THE ARTS PROGRAM		13,145,000		31,631,000		12,095,000		56,871,000
			-----		-----		-----		-----
	TOTAL NEW APPROPRIATIONS	P	28,564,000	P	63,268,000	P	19,334,000	P	111,166,000
			=====		=====		=====		=====

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine High School for the Arts (PHSA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means not covered by the URS; and
- (b) PHSA's website.

The PHSA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 13,697,000	P 31,637,000	P 7,239,000	P 52,573,000
		-----	-----	-----	-----
100000100002000	Administration of Personnel Benefits	1,722,000			1,722,000
		-----			-----
	Sub-total, General Administration and Support	15,419,000	31,637,000	7,239,000	54,295,000
		-----	-----	-----	-----
3000000000000000	Operations				
3100000000000000	00 : Access of artistically gifted students to complete quality secondary education achieved	13,145,000	31,631,000	12,095,000	56,871,000
		-----	-----	-----	-----
3101000000000000	SPECIAL SECONDARY EDUCATION FOR THE ARTS PROGRAM	13,145,000	31,631,000	12,095,000	56,871,000
		-----	-----	-----	-----
310100100001000	Operation of Philippine High School for the Arts including outreach, screening, student exchange program with other countries and production activities	13,145,000	31,631,000	12,095,000	56,871,000
		-----	-----	-----	-----

Sub-total, Operations	13,145,000	31,631,000	12,095,000	56,871,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 28,564,000	P 63,268,000	P 19,334,000	P 111,166,000
	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

20,323

Total Permanent Positions

20,323

Other Compensation Common to All

Personnel Economic Relief Allowance

1,248

Representation Allowance

210

Transportation Allowance

210

Clothing and Uniform Allowance

312

Honoraria

186

Mid-Year Bonus - Civilian

1,694

Year End Bonus

1,694

Cash Gift

260

Productivity Enhancement Incentive

260

Step Increment

51

Total Other Compensation Common to All

6,125

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

1,722

Total Other Compensation for Specific Groups

1,722

Other Benefits

PAG-IBIG Contributions

62

PhilHealth Contributions

245

Employees Compensation Insurance Premiums

62

Loyalty Award - Civilian

25

Total Other Benefits

394

Total Personnel Services

28,564

Maintenance and Other Operating Expenses

Travelling Expenses

3,622

Training and Scholarship Expenses

4,848

Supplies and Materials Expenses

18,620

Utility Expenses

4,264

Communication Expenses

1,769

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

108

Professional Services

6,041

General Services

18,452

Repairs and Maintenance

2,115

512 GENERAL APPROPRIATIONS ACT, FY 2020

Taxes, Insurance Premiums and Other Fees	930
Other Maintenance and Operating Expenses	
Advertising Expenses	40
Printing and Publication Expenses	400
Representation Expenses	200
Transportation and Delivery Expenses	5
Rent/Lease Expenses	1,631
Membership Dues and Contributions to Organizations	41
Subscription Expenses	120
Other Maintenance and Operating Expenses	62
 Total Maintenance and Other Operating Expenses	 63,268

TOTAL CURRENT OPERATING EXPENDITURES	91,832

 Capital Outlays	
 Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	9,369
Transportation Equipment Outlay	2,050
Furniture, Fixtures and Books Outlay	1,700
Other Property Plant and Equipment Outlay	6,215
 Total Capital Outlays	 19,334

TOTAL NEW APPROPRIATIONS	111,166
	=====