



2000000000000000	Support to Operations	1,102,000	692,000		1,794,000
3000000000000000	Operations	123,828,000	204,424,000	10,000,000	338,252,000
	MUSEUMS PROGRAM	123,828,000	204,424,000	10,000,000	338,252,000
	TOTAL NEW APPROPRIATIONS	P 166,922,000	P 316,156,000	P 10,000,000	P 493,078,000

Special Provision(s)

1. Use of Income. In addition to the amounts appropriated herein, the National Museum (NM) is authorized to use its income sourced from all its operations nationwide and overseas to constitute the National Museum Income Fund to be expended for any purpose in benefit of the NM in accordance with Section 19 of R.A. No. 11333, subject to guidelines as may be issued jointly by the DBM and the NM.

2. Reporting and Posting Requirements. The NM shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means not covered by the URS; and
- (b) NM's website.

The NM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 36,967,000	P 111,040,000		P 148,007,000
100000100002000	Administration of Personnel Benefits	5,025,000			5,025,000
	Sub-total, General Administration and Support	41,992,000	111,040,000		153,032,000
2000000000000000	Support to Operations				
200000100001000	Project Monitoring and Evaluation Services	1,102,000	692,000		1,794,000
	Sub-total, Support to Operations	1,102,000	692,000		1,794,000
3000000000000000	Operations				
3100000000000000	00 : Management and preservation of museums, collections, and cultural properties strengthened	123,828,000	204,424,000	10,000,000	338,252,000

310100000000000	MUSEUMS PROGRAM	123,828,000	204,424,000	10,000,000	338,252,000
		-----	-----	-----	-----
310100100001000	Management and Development of the National Collections and Related Knowledge Resources (Including Participation to International Meetings and Conferences)	105,682,000	134,537,000		240,219,000
		-----	-----		-----
310100100002000	Restoration, Preservation, Protection and Development of Cultural Property	18,146,000	69,887,000		88,033,000
		-----	-----		-----
Projects				10,000,000	10,000,000
				-----	-----
Locally-Funded Project(s)				10,000,000	10,000,000
				-----	-----
310100200015000	Restoration of Malacañang sa Sugbo, Cebu City and Conversion to National Museum Cebu			10,000,000	10,000,000
				-----	-----
Sub-total, Operations		123,828,000	204,424,000	10,000,000	338,252,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 166,922,000	P 316,156,000	P 10,000,000	P 493,078,000
		=====	=====	=====	=====

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

121,837

Total Permanent Positions

121,837

## Other Compensation Common to All

Personnel Economic Relief Allowance

8,880

Representation Allowance

942

Transportation Allowance

942

Clothing and Uniform Allowance

2,220

Honoraria

36

Mid-Year Bonus - Civilian

10,153

Year End Bonus

10,153

Cash Gift

1,850

Productivity Enhancement Incentive

1,850

Step Increment

304

Total Other Compensation Common to All

37,330

## Other Compensation for Specific Groups

Magna Carta for Science &amp; Technology Personnel

91

Total Other Compensation for Specific Groups

91

## Other Benefits

PAG-IBIG Contributions

444

PhilHealth Contributions

1,476

Employees Compensation Insurance Premiums

444

Loyalty Award - Civilian

275

Terminal Leave	5,025
Total Other Benefits	7,664
	-----
Total Personnel Services	166,922
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	7,300
Training and Scholarship Expenses	1,498
Supplies and Materials Expenses	40,245
Utility Expenses	79,448
Communication Expenses	1,728
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	5,000
General Services	135,687
Repairs and Maintenance	23,986
Taxes, Insurance Premiums and Other Fees	16,606
Labor and Wages	100
Other Maintenance and Operating Expenses	
Advertising Expenses	48
Printing and Publication Expenses	367
Representation Expenses	210
Subscription Expenses	4
Other Maintenance and Operating Expenses	3,811
Total Maintenance and Other Operating Expenses	316,156
	-----
TOTAL CURRENT OPERATING EXPENDITURES	483,078
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	10,000
Total Capital Outlays	10,000
	-----
TOTAL NEW APPROPRIATIONS	493,078
	=====