

D. NATIONAL COUNCIL FOR CHILDREN'S TELEVISION

For general administration and support, and operations, as indicated hereunder..... P 17,829,000  
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New Appropriations, by Program  
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		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 1,987,000	P 1,866,000	P	P 3,853,000
3000000000000000	Operations	1,290,000	7,686,000	5,000,000	13,976,000
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	CHILD-FRIENDLY TELEVISION DEVELOPMENT PROGRAM	1,290,000	7,686,000	5,000,000	13,976,000
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	TOTAL NEW APPROPRIATIONS	P 3,277,000	P 9,552,000	P 5,000,000	P 17,829,000
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Special Provision(s)

1. Interest Income of the National Endowment Fund for Children's Television. The interest income of the National Endowment Fund for Children's Television shall be used as grant to qualified producers and organizations of proven track record in the production of high quality children's television programs, with priority given to independent producers and organizations in accordance with Section 12 of R.A. No. 8370.

2. Reporting and Posting Requirements. The National Council for Children's Television (NCCT) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means not covered by the URS; and
- (b) NCCT's website.

The NCCT shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)  
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Current Operating Expenditures  
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	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
1000000000000000	General Administration and Support			
10000100001000	P 1,987,000	P 1,866,000		P 3,853,000
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Sub-total, General Administration and Support	1,987,000	1,866,000		3,853,000
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3000000000000000	Operations			
3100000000000000	00 : Quality Child-Friendly Television Programs Promoted			
	1,290,000	7,686,000	5,000,000	13,976,000
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3101000000000000	CHILD-FRIENDLY TELEVISION DEVELOPMENT PROGRAM			
	1,290,000	7,686,000	5,000,000	13,976,000
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310100100001000	Child-Friendly Television Development Services			
	1,290,000	7,686,000	5,000,000	13,976,000
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310100100002000	Production/Promotion of Child-Friendly Programs			
Sub-total, Operations	1,290,000	7,686,000	5,000,000	13,976,000
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TOTAL NEW APPROPRIATIONS	P 3,277,000	P 9,552,000	P 5,000,000	P 17,829,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

2,322

Total Permanent Positions

2,322

## Other Compensation Common to All

Personnel Economic Relief Allowance

120

Clothing and Uniform Allowance

30

Mid-Year Bonus - Civilian

194

Year End Bonus

194

Cash Gift

25

Per Diems

323

Productivity Enhancement Incentive

25

Step Increment

5

Total Other Compensation Common to All

916

Other Benefits	
PAG-IBIG Contributions	6
PhilHealth Contributions	27
Employees Compensation Insurance Premiums	6
Total Other Benefits	39
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Total Personnel Services	3,277
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Maintenance and Other Operating Expenses	
Training and Scholarship Expenses	7,686
Supplies and Materials Expenses	205
Utility Expenses	7
Communication Expenses	172
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	1,146
Repairs and Maintenance	60
Taxes, Insurance Premiums and Other Fees	33
Other Maintenance and Operating Expenses	
Representation Expenses	30
Transportation and Delivery Expenses	45
Subscription Expenses	25
Other Maintenance and Operating Expenses	25
Total Maintenance and Other Operating Expenses	9,552
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TOTAL CURRENT OPERATING EXPENDITURES	12,829
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,000
Total Capital Outlays	5,000
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TOTAL NEW APPROPRIATIONS	17,829
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