### New Appropriations, by Program

<table>
<thead>
<tr>
<th>Programs</th>
<th>General Administration and Support</th>
<th>Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>P 10,278,000</td>
<td>320,283,000</td>
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<tr>
<td></td>
<td>P 23,451,000</td>
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<tr>
<td></td>
<td>P 4,294,000</td>
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<tr>
<td></td>
<td>P 38,023,000</td>
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</table>
Special Provision(s)

1. Establishment of National Child Development Centers. In addition to the amounts appropriated herein, One Hundred Thirty Four Million Nine Hundred Eighty Thousand Pesos (P134,980,000) shall be used for the establishment of National Child Development Centers and the conversion of existing day care centers into Child Development Centers in various LGUs sourced from the contributions of PAGCOR in accordance with R.A. No. 10410.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The Early Childhood Care and Development Council (ECCDC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
   (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
   (b) ECCDC’s website.

The ECCDC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Program/Activities/Projects (Cash-Based)

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<table>
<thead>
<tr>
<th>PROGRAMS</th>
<th>Current Operating Expenditures</th>
</tr>
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<tbody>
<tr>
<td></td>
<td>Personnel Services</td>
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<tr>
<td>1000000000000000</td>
<td>General Administration and Support</td>
</tr>
<tr>
<td>1000000010000000</td>
<td>General Management and Supervision P</td>
</tr>
<tr>
<td>1000000010000000</td>
<td>Administration of Personnel Benefits</td>
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<tr>
<td>Sub-total, General Administration and Support</td>
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<tr>
<td>3000000000000000</td>
<td>Operations</td>
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<td>3100000000000000</td>
<td>OO: Readiness of Filipino Children for Kindergarten Achieved</td>
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<td>3101000000000000</td>
<td>EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM</td>
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<tr>
<td>3101000000000000</td>
<td>Development of Policies, Standards and Guidelines</td>
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<tr>
<td>3101000000000000</td>
<td>Capacity-building and institutional development of intermediaries and other partners</td>
</tr>
</tbody>
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel
Permanent Positions
Basic Salary 2,102

Total Permanent Positions 2,102

Other Compensation Common to All
Personnel Economic Relief Allowance 24
Representation Allowance 132
Clothing and Uniform Allowance 6
Mid-Year Bonus - Civilian 175
Year End Bonus 175
Cash Gift 5
Productivity Enhancement Incentive 5
Step Increment 5
Total Other Compensation Common to All 527

Other Benefits
PAG-IBIG Contributions 1
PhilHealth Contributions 7
Employees Compensation Insurance Premium 1
Terminal Leave 515
Total Other Benefits 524

Non-Permanent Positions 7,125

Total Personnel Services 10,278

Maintenance and Other Operating Expenses

Travelling Expenses 1,339
Training and Scholarship Expenses 24,500
Supplies and Materials Expenses 1,975
Utility Expenses 965
Communication Expenses 2,932
Confidential, Intelligence and Extraordinary Expenses 180
Extraordinary and Miscellaneous Expenses
Professional Services 13,791
Repairs and Maintenance 480
Financial Assistance/Subsidy 294,623
Taxes, Insurance Premiums and Other Fees 119
Other Maintenance and Operating Expenses
   Advertising Expenses 20
   Printing and Publication Expenses 510
   Rent/Lease Expenses 2,618
   Other Maintenance and Operating Expenses 1,482
Total Maintenance and Other Operating Expenses 343,734

TOTAL CURRENT OPERATING EXPENDITURES 354,012

Capital Outlays

Property, Plant and Equipment Outlay
   Machinery and Equipment Outlay 2,134
   Transportation Equipment Outlay 2,160
Total Capital Outlays 4,294

TOTAL NEW APPROPRIATIONS 358,306