

D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY

For general administration and support, and operations, including locally-funded project, as indicated hereunder ----- P 1,689,997,000  
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New Appropriations, by Program  
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|  |                                    | Current Operating Expenditures<br>----- |   |                      |                        |
|--|------------------------------------|---|---|----------------------|------------------------|
|  |                                    | Personnel<br>Services                   | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays   | Total                  |
|  |                                    | -----                                   | -----   | -----                | -----                  |
| PROGRAMS                                 |                                    |   |   |                      |                        |
| 1000000000000000                         | General Administration and Support | P 63,701,000                            | P 96,272,000                                      | P 1,563,000          | P 161,536,000          |
| 3000000000000000                         | Operations                         | 382,583,000                             | 955,958,000                                       | 189,920,000          | 1,528,461,000          |
| MAPPING AND RESOURCE INFORMATION PROGRAM |                                    | -----<br>382,583,000                    | -----<br>955,958,000                              | -----<br>189,920,000 | -----<br>1,528,461,000 |
| TOTAL NEW APPROPRIATIONS                 |                                    | P 446,284,000                           | P 1,052,230,000                                   | P 191,483,000        | P 1,689,997,000        |
|  |                                    | =====                                   | =====   | =====                | =====                  |

Special Provision(s)

1. Provision of Topographic Maps. The amount of Four Hundred Ninety Four Million Three Hundred Fifty Seven Thousand Pesos (P494,357,000) appropriated herein shall be used for the production of topographic maps. The topographic maps and permutations thereof generated by NAMRIA shall be made readily available at no cost to national government agencies for use in the performance of the latter's respective mandates.

2. Rice Subsidy. The amount of One Million Eight Hundred Thousand Pesos (P1,800,000) appropriated herein shall be used for the provision of rice subsidy equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of NAMRIA.

3. Reporting and Posting Requirements. The NAMRIA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NAMRIA's website.

The NAMRIA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

|   |   | Current Operating Expenditures |  |                      |                        |
|---|---|--------------------------------|--|----------------------|------------------------|
|   |   | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays      | Total                  |
| <b>PROGRAMS</b>                               |   |                                |  |                      |                        |
| 1000000000000000                              | General Administration and Support                                    |                                |  |                      |                        |
| 100000100001000                               | General Management and Supervision                                    | P 54,029,000                   | P 95,240,000                             | P 1,563,000          | P 150,832,000          |
| 100000100002000                               | Human Resource Development  |                                | 1,032,000                                |                      | 1,032,000              |
| 100000100003000                               | Administration of Personnel Benefits                                  | 9,672,000                      |  |                      | 9,672,000              |
| Sub-total, General Administration and Support |   | 63,701,000                     | 96,272,000                               | 1,563,000            | 161,536,000            |
| 3000000000000000                              | Operations  |                                |  |                      |                        |
| 3100000000000000                              | Adaptive capacities of human communities and natural systems improved | 382,583,000                    | 955,958,000                              | 189,920,000          | 1,528,461,000          |
| 3101000000000000                              | MAPPING AND RESOURCE INFORMATION PROGRAM                              | 382,583,000                    | 955,958,000                              | 189,920,000          | 1,528,461,000          |
| 310100100001000                               | Hydrographic and Oceanographic Surveys and Nautical Charting          | 228,426,000                    | 183,638,000                              | 113,575,000          | 525,639,000            |
| 310100100002000                               | Topographic Base Mapping and Geodetic Surveys                         | 54,074,000                     | 662,698,000                              | 46,614,000           | 763,386,000            |
| 310100100003000                               | Resource Assessment and Mapping                                       | 53,421,000                     | 39,705,000                               | 12,521,000           | 105,647,000            |
| 310100100004000                               | Geospatial Information Management                                     | 46,662,000                     | 21,117,000                               | 5,600,000            | 73,379,000             |
| Project(s)                                    |   |                                |  |                      |                        |
| Locally-Funded Project(s)                     |   |                                | 48,800,000                               | 11,610,000           | 60,410,000             |
| 310100200001000                               | NAMRIA Geospatial Data Infrastructure                                 |                                | 48,800,000                               | 11,610,000           | 60,410,000             |
| Sub-total, Operations                         |   | 382,583,000                    | 955,958,000                              | 189,920,000          | 1,528,461,000          |
| <b>TOTAL NEW APPROPRIATIONS</b>               |   | <b>P 446,284,000</b>           | <b>P 1,052,230,000</b>                   | <b>P 191,483,000</b> | <b>P 1,689,997,000</b> |

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

173,322

Total Permanent Positions

173,322

## Other Compensation Common to All

Personnel Economic Relief Allowance

9,648

Representation Allowance

1,986

Transportation Allowance

1,986

Clothing and Uniform Allowance

2,412

Mid-Year Bonus - Civilian

14,443

Year End Bonus

14,443

Cash Gift

2,010

Productivity Enhancement Incentive

2,010

Step Increment

433

Total Other Compensation Common to All

49,371

## Other Benefits

PAG-IBIG Contributions

483

PhilHealth Contributions

1,932

Employees Compensation Insurance Premiums

483

Loyalty Award - Civilian

310

Terminal Leave

4,334

Total Other Benefits

7,542

## Military/Uniformed Personnel

## Basic Pay

Base Pay

107,494

Total Basic Pay

107,494

## Other Compensation Common to All

Personnel Economic Relief Allowance

5,760

Clothing/ Uniform Allowance

576

Subsistence Allowance

13,140

Laundry Allowance

86

Quarters Allowance

1,375

Longevity Pay

29,066

Mid-Year Bonus - Military/Uniformed Personnel (MUP)

8,958

Year-end Bonus

8,958

Cash Gift

1,200

Productivity Enhancement Incentive

1,200

Total Other Compensation Common to All

70,319

## Other Compensation for Specific Groups

Sea Duty Pay

13,845

Hazard Duty Pay

1,555

Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)

15,387

Total Other Compensation for Specific Groups

30,787

|  |           |
|--|-----------|
| Other Benefits   |           |
| Special Group Term Insurance                           | 17        |
| PAG-IBIG Contributions                                 | 288       |
| PhilHealth Contributions                               | 1,518     |
| Employees Compensation Insurance Premiums              | 288       |
| Retirement Gratuity                                    | 2,792     |
| Terminal Leave   | 2,546     |
| Total Other Benefits                                   | 7,449     |
|  | -----     |
| Total Personnel Services                               | 446,284   |
|  | -----     |
| Maintenance and Other Operating Expenses               |           |
| Travelling Expenses                                    | 47,663    |
| Training and Scholarship Expenses                      | 11,590    |
| Supplies and Materials Expenses                        | 94,983    |
| Utility Expenses                                       | 14,668    |
| Communication Expenses                                 | 12,335    |
| Awards/Rewards and Prizes                              | 223       |
| Survey, Research, Exploration and Development Expenses | 19,078    |
| Confidential, Intelligence and Extraordinary Expenses  |           |
| Extraordinary and Miscellaneous Expenses               | 792       |
| Professional Services                                  | 614,725   |
| General Services                                       | 23,315    |
| Repairs and Maintenance                                | 93,585    |
| Financial Assistance/Subsidy                           | 1,800     |
| Taxes, Insurance Premiums and Other Fees               | 36,308    |
| Other Maintenance and Operating Expenses               |           |
| Advertising Expenses                                   | 203       |
| Representation Expenses                                | 3,354     |
| Transportation and Delivery Expenses                   | 132       |
| Rent/Lease Expenses                                    | 3,608     |
| Subscription Expenses                                  | 73,868    |
| Total Maintenance and Other Operating Expenses         | 1,052,230 |
|  | -----     |
| TOTAL CURRENT OPERATING EXPENDITURES                   | 1,498,514 |
|  | -----     |
| Capital Outlays  |           |
| Property, Plant and Equipment Outlay                   |           |
| Machinery and Equipment Outlay                         | 191,483   |
| Total Capital Outlays                                  | 191,483   |
|  | -----     |
| TOTAL NEW APPROPRIATIONS                               | 1,689,997 |
|  | =====     |