

B. ENVIRONMENTAL MANAGEMENT BUREAU

For general administration and support, support to operations, and operations as indicated hereunder ----- P 3,297,996,000
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New Appropriations, by Program

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 182,018,000	P 93,892,000	P 36,904,000	P 312,814,000
2000000000000000	Support to Operations	63,337,000	188,402,000	46,228,000	297,967,000

30000000000000000000	Operations	579,519,000	842,380,000	1,265,316,000	2,687,215,000
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	ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	205,981,000	110,623,000	103,816,000	420,420,000
	ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	373,538,000	731,757,000	1,161,500,000	2,266,795,000
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	TOTAL NEW APPROPRIATIONS	P 824,874,000	P 1,124,674,000	P 1,348,448,000	P 3,297,996,000
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Special Provision(s)

1. Air Quality Management Fund. In addition to the amounts appropriated herein, Thirty Five Million Pesos (P35,000,000) shall be used to finance air quality rehabilitation, research, enforcement, monitoring, and technical assistance activities sourced from the fines imposed and damages awarded to the Republic of the Philippines by the Pollution Adjudication Board, proceeds of licenses and permits issued, emission fees, donations, endowments and contributions, constituted into the Air Quality Management Fund in accordance with Section 14 of R.A. No. 8749.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The Environmental Management Bureau (EMB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) EMB's website.

The EMB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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PROGRAMS					
10000000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 156,124,000	P 93,892,000	P 36,904,000	P 286,920,000
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	National Capital Region (NCR)	36,183,000	51,491,000	29,904,000	117,578,000
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	Central Office	21,218,000	46,008,000	25,704,000	92,930,000
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	Regional Office - NCR	14,965,000	5,483,000	4,200,000	24,648,000
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	Region I - Ilocos	7,982,000	2,505,000		10,487,000
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	Regional Office - I	7,982,000	2,505,000		10,487,000
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Cordillera Administrative Region (CAR)	8,880,000	1,832,000		10,712,000
Regional Office - CAR	8,880,000	1,832,000		10,712,000
Region II - Cagayan Valley	6,998,000	2,003,000		9,001,000
Regional Office - II	6,998,000	2,003,000		9,001,000
Region III - Central Luzon	6,174,000	3,052,000	2,000,000	11,226,000
Regional Office - III	6,174,000	3,052,000	2,000,000	11,226,000
Region IVA - CALABARZON	9,646,000	3,166,000		12,812,000
Regional Office - IVA	9,646,000	3,166,000		12,812,000
Region IVB - MIMAROPA	9,206,000	2,139,000		11,345,000
Regional Office - IVB	9,206,000	2,139,000		11,345,000
Region V - Bicol	4,836,000	5,205,000		10,041,000
Regional Office - V	4,836,000	5,205,000		10,041,000
Region VI - Western Visayas	5,884,000	2,212,000		8,096,000
Regional Office - VI	5,884,000	2,212,000		8,096,000
Region VII - Central Visayas	7,447,000	4,176,000		11,623,000
Regional Office - VII	7,447,000	4,176,000		11,623,000
Region VIII - Eastern Visayas	9,436,000	1,931,000	5,000,000	16,367,000
Regional Office - VIII	9,436,000	1,931,000	5,000,000	16,367,000
Region IX - Zamboanga Peninsula	5,536,000	3,572,000		9,108,000
Regional Office - IX	5,536,000	3,572,000		9,108,000
Region X - Northern Mindanao	10,738,000	1,737,000		12,475,000
Regional Office - X	10,738,000	1,737,000		12,475,000
Region XI - Davao	8,085,000	2,081,000		10,166,000
Regional Office - XI	8,085,000	2,081,000		10,166,000
Region XII - SOCCSKSARGEN	10,950,000	3,877,000		14,827,000
Regional Office - XII	10,950,000	3,877,000		14,827,000
Region XIII - CARAGA	8,143,000	2,913,000		11,056,000
Regional Office - XIII	8,143,000	2,913,000		11,056,000

100000100002000	Human Resource Development	17,092,000	17,092,000
	National Capital Region (NCR)	2,169,000	2,169,000
	Central Office	1,433,000	1,433,000
	Regional Office - NCR	736,000	736,000
	Region I - Ilocos	775,000	775,000
	Regional Office - I	775,000	775,000
	Cordillera Administrative Region (CAR)	1,050,000	1,050,000
	Regional Office - CAR	1,050,000	1,050,000
	Region II - Cagayan Valley	1,401,000	1,401,000
	Regional Office - II	1,401,000	1,401,000
	Region III - Central Luzon	298,000	298,000
	Regional Office - III	298,000	298,000
	Region IVA - CALABARZON	773,000	773,000
	Regional Office - IVA	773,000	773,000
	Region IVB - MIMAROPA	1,394,000	1,394,000
	Regional Office - IVB	1,394,000	1,394,000
	Region V - Bicol	919,000	919,000
	Regional Office - V	919,000	919,000
	Region VI - Western Visayas	1,689,000	1,689,000
	Regional Office - VI	1,689,000	1,689,000
	Region VII - Central Visayas	1,689,000	1,689,000
	Regional Office - VII	1,689,000	1,689,000
	Region VIII - Eastern Visayas	763,000	763,000
	Regional Office - VIII	763,000	763,000
	Region IX - Zamboanga Peninsula	775,000	775,000
	Regional Office - IX	775,000	775,000
	Region X - Northern Mindanao	764,000	764,000
	Regional Office - X	764,000	764,000
	Region XI - Davao	1,394,000	1,394,000
	Regional Office - XI	1,394,000	1,394,000

	Region XII - SOCCSKSARGEN	763,000			763,000
	Regional Office - XII	763,000			763,000
	Region XIII - CARAGA	476,000			476,000
	Regional Office - XIII	476,000			476,000
100000100003000	Administration of Personnel Benefits	8,802,000			8,802,000
	National Capital Region (NCR)	5,751,000			5,751,000
	Central Office	5,396,000			5,396,000
	Regional Office - NCR	355,000			355,000
	Cordillera Administrative Region (CAR)	1,489,000			1,489,000
	Regional Office - CAR	1,489,000			1,489,000
	Region VII - Central Visayas	275,000			275,000
	Regional Office - VII	275,000			275,000
	Region XII - SOCCSKSARGEN	1,287,000			1,287,000
	Regional Office - XII	1,287,000			1,287,000
	Sub-total, General Administration and Support	182,018,000	93,892,000	36,904,000	312,814,000
2000000000000000	Support to Operations				
200000100001000	Planning, Policy Formulation, Management Information System, and Support to Climate Change	32,010,000	178,226,000	46,228,000	256,464,000
	National Capital Region (NCR)	13,968,000	52,982,000	11,186,000	78,136,000
	Central Office	13,492,000	44,734,000	8,838,000	67,064,000
	Regional Office - NCR	476,000	8,248,000	2,348,000	11,072,000
	Region I - Ilocos	1,572,000	9,082,000	3,360,000	14,014,000
	Regional Office - I	1,572,000	9,082,000	3,360,000	14,014,000
	Cordillera Administrative Region (CAR)	822,000	8,782,000	3,135,000	12,739,000
	Regional Office - CAR	822,000	8,782,000	3,135,000	12,739,000
	Region II - Cagayan Valley	1,094,000	8,130,000	1,954,000	11,178,000
	Regional Office - II	1,094,000	8,130,000	1,954,000	11,178,000
	Region III - Central Luzon	1,715,000	8,172,000	2,235,000	12,122,000
	Regional Office - III	1,715,000	8,172,000	2,235,000	12,122,000

Region IVA - CALABARZON	1,094,000	8,097,000	2,122,000	11,313,000
Regional Office - IVA	1,094,000	8,097,000	2,122,000	11,313,000
Region IVB - MIMAROPA	1,433,000	8,096,000	2,122,000	11,651,000
Regional Office - IVB	1,433,000	8,096,000	2,122,000	11,651,000
Region V - Bicol	1,107,000	8,053,000	1,841,000	11,001,000
Regional Office - V	1,107,000	8,053,000	1,841,000	11,001,000
Region VI - Western Visayas	1,589,000	8,208,000	2,066,000	11,863,000
Regional Office - VI	1,589,000	8,208,000	2,066,000	11,863,000
Region VII - Central Visayas	1,094,000	8,245,000	2,122,000	11,461,000
Regional Office - VII	1,094,000	8,245,000	2,122,000	11,461,000
Region VIII - Eastern Visayas	1,107,000	8,892,000	3,079,000	13,078,000
Regional Office - VIII	1,107,000	8,892,000	3,079,000	13,078,000
Region IX - Zamboanga Peninsula	955,000	8,092,000	1,898,000	10,945,000
Regional Office - IX	955,000	8,092,000	1,898,000	10,945,000
Region X - Northern Mindanao	811,000	8,550,000	2,572,000	11,933,000
Regional Office - X	811,000	8,550,000	2,572,000	11,933,000
Region XI - Davao	1,094,000	8,167,000	2,010,000	11,271,000
Regional Office - XI	1,094,000	8,167,000	2,010,000	11,271,000
Region XII - SOCCSKSARGEN	1,461,000	8,206,000	2,066,000	11,733,000
Regional Office - XII	1,461,000	8,206,000	2,066,000	11,733,000
Region XIII - CARAGA	1,094,000	8,472,000	2,460,000	12,026,000
Regional Office - XIII	1,094,000	8,472,000	2,460,000	12,026,000
200000100002000 Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board	31,327,000	10,176,000		41,503,000
National Capital Region (NCR)	7,582,000	6,121,000		13,703,000
Central Office	6,708,000	5,864,000		12,572,000
Regional Office - NCR	874,000	257,000		1,131,000
Region I - Ilocos	2,016,000	369,000		2,385,000
Regional Office - I	2,016,000	369,000		2,385,000

Cordillera Administrative Region (CAR)	60,000	263,000	323,000
Regional Office - CAR	60,000	263,000	323,000
Region II - Cagayan Valley	1,987,000	231,000	2,218,000
Regional Office - II	1,987,000	231,000	2,218,000
Region III - Central Luzon	1,094,000	237,000	1,331,000
Regional Office - III	1,094,000	237,000	1,331,000
Region IVA - CALABARZON	1,956,000	264,000	2,220,000
Regional Office - IVA	1,956,000	264,000	2,220,000
Region IVB - MIMAROPA	1,477,000	248,000	1,725,000
Regional Office - IVB	1,477,000	248,000	1,725,000
Region V - Bicol	1,982,000	377,000	2,359,000
Regional Office - V	1,982,000	377,000	2,359,000
Region VI - Western Visayas	1,982,000	266,000	2,248,000
Regional Office - VI	1,982,000	266,000	2,248,000
Region VII - Central Visayas	1,751,000	234,000	1,985,000
Regional Office - VII	1,751,000	234,000	1,985,000
Region VIII - Eastern Visayas	1,611,000	242,000	1,853,000
Regional Office - VIII	1,611,000	242,000	1,853,000
Region IX - Zamboanga Peninsula	1,477,000	246,000	1,723,000
Regional Office - IX	1,477,000	246,000	1,723,000
Region X - Northern Mindanao	1,236,000	258,000	1,494,000
Regional Office - X	1,236,000	258,000	1,494,000
Region XI - Davao	1,956,000	261,000	2,217,000
Regional Office - XI	1,956,000	261,000	2,217,000
Region XII - SOCCSKSARGEN	1,683,000	336,000	2,019,000
Regional Office - XII	1,683,000	336,000	2,019,000
Region XIII - CARAGA	1,477,000	223,000	1,700,000
Regional Office - XIII	1,477,000	223,000	1,700,000
Sub-total, Support to Operations	63,337,000	188,402,000	297,967,000

30000000000000	Operations				
31000000000000	Clean and Healthy Environment Sustained	579,519,000	842,380,000	1,265,316,000	2,687,215,000
31010000000000	ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	205,981,000	110,623,000	103,816,000	420,420,000
310100100001000	Environmental Pollution Research	32,517,000	60,906,000	103,816,000	197,239,000
	National Capital Region (NCR)	11,306,000	37,255,000	98,816,000	147,377,000
	Central Office	9,717,000	35,718,000	98,816,000	144,251,000
	Regional Office - NCR	1,589,000	1,537,000		3,126,000
	Region I - Ilocos	1,578,000	1,596,000		3,174,000
	Regional Office - I	1,578,000	1,596,000		3,174,000
	Cordillera Administrative Region (CAR)	1,101,000	1,461,000		2,562,000
	Regional Office - CAR	1,101,000	1,461,000		2,562,000
	Region II - Cagayan Valley	620,000	1,434,000		2,054,000
	Regional Office - II	620,000	1,434,000		2,054,000
	Region III - Central Luzon	1,433,000	1,202,000		2,635,000
	Regional Office - III	1,433,000	1,202,000		2,635,000
	Region IVA - CALABARZON	1,094,000	1,500,000		2,594,000
	Regional Office - IVA	1,094,000	1,500,000		2,594,000
	Region IVB - MIMAROPA	1,094,000	1,255,000		2,349,000
	Regional Office - IVB	1,094,000	1,255,000		2,349,000
	Region V - Bicol	1,107,000	2,300,000		3,407,000
	Regional Office - V	1,107,000	2,300,000		3,407,000
	Region VI - Western Visayas	1,589,000	1,569,000		3,158,000
	Regional Office - VI	1,589,000	1,569,000		3,158,000
	Region VII - Central Visayas	2,202,000	1,675,000		3,877,000
	Regional Office - VII	2,202,000	1,675,000		3,877,000
	Region VIII - Eastern Visayas	626,000	1,539,000		2,165,000
	Regional Office - VIII	626,000	1,539,000		2,165,000
	Region IX - Zamboanga Peninsula	1,094,000	1,832,000		2,926,000
	Regional Office - IX	1,094,000	1,832,000		2,926,000

Region X - Northern Mindanao	2,232,000	1,617,000		3,849,000
Regional Office - X	2,232,000	1,617,000		3,849,000
Region XI - Davao	1,572,000	1,624,000		3,196,000
Regional Office - XI	1,572,000	1,624,000		3,196,000
Region XII - SOCCSKSARGEN	2,775,000	1,464,000	5,000,000	9,239,000
Regional Office - XII	2,775,000	1,464,000	5,000,000	9,239,000
Region XIII - CARAGA	1,094,000	1,583,000		2,677,000
Regional Office - XIII	1,094,000	1,583,000		2,677,000
310100100002000 Environmental Education and Partnership Building	27,407,000	16,998,000		44,405,000
National Capital Region (NCR)	12,213,000	11,825,000		24,038,000
Central Office	10,624,000	11,481,000		22,105,000
Regional Office - NCR	1,589,000	344,000		1,933,000
Region I - Ilocos	481,000	345,000		826,000
Regional Office - I	481,000	345,000		826,000
Cordillera Administrative Region (CAR)	1,150,000	344,000		1,494,000
Regional Office - CAR	1,150,000	344,000		1,494,000
Region II - Cagayan Valley	1,102,000	344,000		1,446,000
Regional Office - II	1,102,000	344,000		1,446,000
Region III - Central Luzon	1,429,000	344,000		1,773,000
Regional Office - III	1,429,000	344,000		1,773,000
Region IVA - CALABARZON	1,572,000	344,000		1,916,000
Regional Office - IVA	1,572,000	344,000		1,916,000
Region IVB - MIMAROPA	476,000	344,000		820,000
Regional Office - IVB	476,000	344,000		820,000
Region V - Bicol	1,101,000	344,000		1,445,000
Regional Office - V	1,101,000	344,000		1,445,000
Region VI - Western Visayas	1,589,000	350,000		1,939,000
Regional Office - VI	1,589,000	350,000		1,939,000

Region VII - Central Visayas	476,000	350,000	826,000
Regional Office - VII	476,000	350,000	826,000
Region VIII - Eastern Visayas	626,000	344,000	970,000
Regional Office - VIII	626,000	344,000	970,000
Region IX - Zamboanga Peninsula	1,094,000	344,000	1,438,000
Regional Office - IX	1,094,000	344,000	1,438,000
Region X - Northern Mindanao	951,000	344,000	1,295,000
Regional Office - X	951,000	344,000	1,295,000
Region XI - Davao	1,572,000	344,000	1,916,000
Regional Office - XI	1,572,000	344,000	1,916,000
Region XII - SOCCSKSARGEN	481,000	344,000	825,000
Regional Office - XII	481,000	344,000	825,000
Region XIII - CARAGA	1,094,000	344,000	1,438,000
Regional Office - XIII	1,094,000	344,000	1,438,000
310100100003000 Environmental Impact assessments	146,057,000	32,719,000	178,776,000
National Capital Region (NCR)	17,323,000	14,241,000	31,564,000
Central Office	9,080,000	11,559,000	20,639,000
Regional Office - NCR	8,243,000	2,682,000	10,925,000
Region I - Ilocos	7,991,000	936,000	8,927,000
Regional Office - I	7,991,000	936,000	8,927,000
Cordillera Administrative Region (CAR)	6,930,000	1,335,000	8,265,000
Regional Office - CAR	6,930,000	1,335,000	8,265,000
Region II - Cagayan Valley	10,003,000	918,000	10,921,000
Regional Office - II	10,003,000	918,000	10,921,000
Region III - Central Luzon	10,669,000	1,820,000	12,489,000
Regional Office - III	10,669,000	1,820,000	12,489,000
Region IVA - CALABARZON	11,357,000	2,459,000	13,816,000
Regional Office - IVA	11,357,000	2,459,000	13,816,000
Region IVB - MIMAROPA	3,981,000	1,402,000	5,383,000
Regional Office - IVB	3,981,000	1,402,000	5,383,000

Region V - Bicol	9,046,000	895,000		9,941,000
Regional Office - V	9,046,000	895,000		9,941,000
Region VI - Western Visayas	8,931,000	1,503,000		10,434,000
Regional Office - VI	8,931,000	1,503,000		10,434,000
Region VII - Central Visayas	7,851,000	1,215,000		9,066,000
Regional Office - VII	7,851,000	1,215,000		9,066,000
Region VIII - Eastern Visayas	6,626,000	700,000		7,326,000
Regional Office - VIII	6,626,000	700,000		7,326,000
Region IX - Zamboanga Peninsula	11,428,000	952,000		12,380,000
Regional Office - IX	11,428,000	952,000		12,380,000
Region X - Northern Mindanao	8,442,000	1,552,000		9,994,000
Regional Office - X	8,442,000	1,552,000		9,994,000
Region XI - Davao	11,281,000	1,249,000		12,530,000
Regional Office - XI	11,281,000	1,249,000		12,530,000
Region XII - SOCCSKSARGEN	7,632,000	618,000		8,250,000
Regional Office - XII	7,632,000	618,000		8,250,000
Region XIII - CARAGA	6,566,000	924,000		7,490,000
Regional Office - XIII	6,566,000	924,000		7,490,000
31020000000000 ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	373,538,000	731,757,000	1,161,500,000	2,266,795,000
310200100001000 Implementation of clean air regulations	159,389,000	144,208,000	8,000,000	311,597,000
National Capital Region (NCR)	23,194,000	59,626,000		82,820,000
Central Office	13,201,000	37,552,000		50,753,000
Regional Office - NCR	9,993,000	22,074,000		32,067,000
Region I - Ilocos	11,258,000	6,218,000		17,476,000
Regional Office - I	11,258,000	6,218,000		17,476,000
Cordillera Administrative Region (CAR)	8,091,000	4,526,000		12,617,000
Regional Office - CAR	8,091,000	4,526,000		12,617,000
Region II - Cagayan Valley	6,929,000	3,538,000		10,467,000
Regional Office - II	6,929,000	3,538,000		10,467,000

Region III - Central Luzon	14,372,000	10,532,000		24,904,000
Regional Office - III	14,372,000	10,532,000		24,904,000
Region IVA - CALABARZON	8,692,000	9,385,000		18,077,000
Regional Office - IVA	8,692,000	9,385,000		18,077,000
Region IVB - MIMAROPA	8,994,000	5,544,000		14,538,000
Regional Office - IVB	8,994,000	5,544,000		14,538,000
Region V - Bicol	11,150,000	5,274,000	2,000,000	18,424,000
Regional Office - V	11,150,000	5,274,000	2,000,000	18,424,000
Region VI - Western Visayas	11,242,000	4,914,000		16,156,000
Regional Office - VI	11,242,000	4,914,000		16,156,000
Region VII - Central Visayas	8,724,000	4,412,000	2,000,000	15,136,000
Regional Office - VII	8,724,000	4,412,000	2,000,000	15,136,000
Region VIII - Eastern Visayas	8,341,000	2,605,000	2,000,000	12,946,000
Regional Office - VIII	8,341,000	2,605,000	2,000,000	12,946,000
Region IX - Zamboanga Peninsula	2,269,000	5,192,000	2,000,000	9,461,000
Regional Office - IX	2,269,000	5,192,000	2,000,000	9,461,000
Region X - Northern Mindanao	12,437,000	4,396,000		16,833,000
Regional Office - X	12,437,000	4,396,000		16,833,000
Region XI - Davao	9,129,000	5,911,000		15,040,000
Regional Office - XI	9,129,000	5,911,000		15,040,000
Region XII - SOCCSKSARGEN	3,811,000	6,031,000		9,842,000
Regional Office - XII	3,811,000	6,031,000		9,842,000
Region XIII - CARAGA	10,756,000	6,104,000		16,860,000
Regional Office - XIII	10,756,000	6,104,000		16,860,000
310200100002000 Implementation of clean water regulations	101,485,000	270,170,000	12,000,000	383,655,000
National Capital Region (NCR)	18,357,000	63,256,000	6,000,000	87,613,000
Central Office	3,019,000	29,446,000	3,000,000	35,465,000
Regional Office - NCR	15,338,000	33,810,000	3,000,000	52,148,000
Region I - Ilocos	5,791,000	9,277,000		15,068,000
Regional Office - I	5,791,000	9,277,000		15,068,000

Cordillera Administrative Region (CAR)	7,670,000	7,120,000		14,790,000
Regional Office - CAR	7,670,000	7,120,000		14,790,000
Region II - Cagayan Valley	6,054,000	7,005,000		13,059,000
Regional Office - II	6,054,000	7,005,000		13,059,000
Region III - Central Luzon	2,750,000	45,579,000	3,000,000	51,329,000
Regional Office - III	2,750,000	45,579,000	3,000,000	51,329,000
Region IVA - CALABARZON	6,721,000	37,192,000	3,000,000	46,913,000
Regional Office - IVA	6,721,000	37,192,000	3,000,000	46,913,000
Region IVB - MIMAROPA	5,502,000	11,315,000		16,817,000
Regional Office - IVB	5,502,000	11,315,000		16,817,000
Region V - Bicol	5,848,000	8,317,000		14,165,000
Regional Office - V	5,848,000	8,317,000		14,165,000
Region VI - Western Visayas	6,153,000	17,623,000		23,776,000
Regional Office - VI	6,153,000	17,623,000		23,776,000
Region VII - Central Visayas	9,216,000	9,377,000		18,593,000
Regional Office - VII	9,216,000	9,377,000		18,593,000
Region VIII - Eastern Visayas	4,992,000	7,646,000		12,638,000
Regional Office - VIII	4,992,000	7,646,000		12,638,000
Region IX - Zamboanga Peninsula	2,580,000	7,205,000		9,785,000
Regional Office - IX	2,580,000	7,205,000		9,785,000
Region X - Northern Mindanao	3,300,000	9,402,000		12,702,000
Regional Office - X	3,300,000	9,402,000		12,702,000
Region XI - Davao	4,218,000	13,220,000		17,438,000
Regional Office - XI	4,218,000	13,220,000		17,438,000
Region XII - SOCCSKSARGEN	5,276,000	8,693,000		13,969,000
Regional Office - XII	5,276,000	8,693,000		13,969,000
Region XIII - CARAGA	7,057,000	7,943,000		15,000,000
Regional Office - XIII	7,057,000	7,943,000		15,000,000

310200100003000	Implementation of ecological solid waste management regulations	52,339,000	278,139,000	1,141,500,000	1,471,978,000
	National Capital Region (NCR)	15,460,000	101,016,000	1,141,500,000	1,257,976,000
	Central Office	8,772,000	90,348,000	1,141,500,000	1,240,620,000
	Regional Office - NCR	6,688,000	10,668,000		17,356,000
	Region I - Ilocos	1,302,000	12,067,000		13,369,000
	Regional Office - I	1,302,000	12,067,000		13,369,000
	Cordillera Administrative Region (CAR)	5,996,000	10,661,000		16,657,000
	Regional Office - CAR	5,996,000	10,661,000		16,657,000
	Region II - Cagayan Valley	1,317,000	12,351,000		13,668,000
	Regional Office - II	1,317,000	12,351,000		13,668,000
	Region III - Central Luzon	3,700,000	13,913,000		17,613,000
	Regional Office - III	3,700,000	13,913,000		17,613,000
	Region IVA - CALABARZON	4,250,000	14,257,000		18,507,000
	Regional Office - IVA	4,250,000	14,257,000		18,507,000
	Region IVB - MIMAROPA	1,583,000	11,116,000		12,699,000
	Regional Office - IVB	1,583,000	11,116,000		12,699,000
	Region V - Bicol	1,798,000	13,078,000		14,876,000
	Regional Office - V	1,798,000	13,078,000		14,876,000
	Region VI - Western Visayas	1,658,000	12,895,000		14,553,000
	Regional Office - VI	1,658,000	12,895,000		14,553,000
	Region VII - Central Visayas	3,652,000	10,549,000		14,201,000
	Regional Office - VII	3,652,000	10,549,000		14,201,000
	Region VIII - Eastern Visayas		12,809,000		12,809,000
	Regional Office - VIII		12,809,000		12,809,000
	Region IX - Zamboanga Peninsula	3,364,000	10,018,000		13,382,000
	Regional Office - IX	3,364,000	10,018,000		13,382,000
	Region X - Northern Mindanao	1,456,000	10,771,000		12,227,000
	Regional Office - X	1,456,000	10,771,000		12,227,000

Region XI - Davao	1,924,000	11,668,000	13,592,000
Regional Office - XI	1,924,000	11,668,000	13,592,000
Region XII - SOCCSKSARGEN	2,961,000	9,026,000	11,987,000
Regional Office - XII	2,961,000	9,026,000	11,987,000
Region XIII - CARAGA	1,918,000	11,944,000	13,862,000
Regional Office - XIII	1,918,000	11,944,000	13,862,000
310200100004000 Implementation of toxic substances and hazardous waste management regulations	60,325,000	39,240,000	99,565,000
National Capital Region (NCR)	10,796,000	17,631,000	28,427,000
Central Office	5,847,000	12,273,000	18,120,000
Regional Office - NCR	4,949,000	5,358,000	10,307,000
Region I - Ilocos	2,119,000	1,741,000	3,860,000
Regional Office - I	2,119,000	1,741,000	3,860,000
Cordillera Administrative Region (CAR)	3,363,000	761,000	4,124,000
Regional Office - CAR	3,363,000	761,000	4,124,000
Region II - Cagayan Valley	3,264,000	999,000	4,263,000
Regional Office - II	3,264,000	999,000	4,263,000
Region III - Central Luzon	3,718,000	2,672,000	6,390,000
Regional Office - III	3,718,000	2,672,000	6,390,000
Region IVA - CALABARZON	4,253,000	3,116,000	7,369,000
Regional Office - IVA	4,253,000	3,116,000	7,369,000
Region IVB - MIMAROPA	1,931,000	767,000	2,698,000
Regional Office - IVB	1,931,000	767,000	2,698,000
Region V - Bicol	2,442,000	1,646,000	4,088,000
Regional Office - V	2,442,000	1,646,000	4,088,000
Region VI - Western Visayas	2,143,000	1,556,000	3,699,000
Regional Office - VI	2,143,000	1,556,000	3,699,000
Region VII - Central Visayas	7,222,000	1,514,000	8,736,000
Regional Office - VII	7,222,000	1,514,000	8,736,000

Region VIII - Eastern Visayas	4,698,000	1,127,000		5,825,000
Regional Office - VIII	4,698,000	1,127,000		5,825,000
Region IX - Zamboanga Peninsula	955,000	536,000		1,491,000
Regional Office - IX	955,000	536,000		1,491,000
Region X - Northern Mindanao	3,437,000	1,084,000		4,521,000
Regional Office - X	3,437,000	1,084,000		4,521,000
Region XI - Davao	1,924,000	1,644,000		3,568,000
Regional Office - XI	1,924,000	1,644,000		3,568,000
Region XII - SOCCSKSARGEN	3,186,000	1,389,000		4,575,000
Regional Office - XII	3,186,000	1,389,000		4,575,000
Region XIII - CARAGA	4,874,000	1,057,000		5,931,000
Regional Office - XIII	4,874,000	1,057,000		5,931,000
Sub-total, Operations	579,519,000	842,380,000	1,265,316,000	2,687,215,000
TOTAL NEW APPROPRIATIONS	P 824,874,000	P 1,124,674,000	P 1,348,448,000	P 3,297,996,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

633,907

Total Permanent Positions

633,907

Other Compensation Common to All

Personnel Economic Relief Allowance

33,288

Representation Allowance

4,146

Transportation Allowance

4,086

Clothing and Uniform Allowance

8,322

Mid-Year Bonus - Civilian

52,825

Year End Bonus

52,825

Cash Gift

6,935

Productivity Enhancement Incentive

6,935

Step Increment

1,578

Total Other Compensation Common to All

170,940

Other Compensation for Specific Groups

Allowance of Attorney's de Officio

300

Total Other Compensation for Specific Groups

300

Other Benefits	
PAG-IBIG Contributions	1,657
PhilHealth Contributions	7,276
Employees Compensation Insurance Premiums	1,657
Loyalty Award - Civilian	335
Terminal Leave	8,802
Total Other Benefits	19,727

Total Personnel Services	824,874

Maintenance and Other Operating Expenses	
Travelling Expenses	175,307
Training and Scholarship Expenses	107,214
Supplies and Materials Expenses	228,556
Utility Expenses	39,993
Communication Expenses	87,452
Awards/Rewards and Prizes	20,163
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,874
Professional Services	187,364
General Services	85,111
Repairs and Maintenance	76,083
Financial Assistance/Subsidy	13,354
Taxes, Insurance Premiums and Other Fees	9,663
Other Maintenance and Operating Expenses	
Advertising Expenses	2,578
Printing and Publication Expenses	7,997
Representation Expenses	23,618
Transportation and Delivery Expenses	553
Rent/Lease Expenses	9,059
Membership Dues and Contributions to Organizations	376
Subscription Expenses	14,152
Other Maintenance and Operating Expenses	34,207
Total Maintenance and Other Operating Expenses	1,124,674

TOTAL CURRENT OPERATING EXPENDITURES	1,949,548

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	7,000
Machinery and Equipment Outlay	1,317,881
Furniture, Fixtures and Books Outlay	6,767
Transportation Equipment Outlay	16,800
Total Capital Outlays	1,348,448

TOTAL NEW APPROPRIATIONS	3,297,996
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