

IV. DEPARTMENT OF AGRARIAN REFORM

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations for programs and projects in support of the Comprehensive Agrarian Reform Program, as indicated hereunder..... P 9,135,200,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 565,618,000	P 1,254,280,000	P	P 1,819,898,000
2000000000000000	Support to Operations	550,834,000	161,462,000		712,296,000
3000000000000000	Operations	3,324,146,000	3,239,981,000	38,879,000	6,603,006,000
	LAND TENURE SECURITY PROGRAM	2,292,871,000	1,581,488,000		3,874,359,000
	AGRARIAN JUSTICE DELIVERY PROGRAM	418,029,000	395,749,000		813,778,000
	AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM	613,246,000	1,262,744,000	38,879,000	1,914,869,000
	TOTAL NEW APPROPRIATIONS	P 4,440,598,000	P 4,655,723,000	P 38,879,000	P 9,135,200,000
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Special Provision(s)

1. Comprehensive Agrarian Reform Program. The total amount of Ten Billion Two Hundred Sixty One Million Five Hundred Twenty Five Thousand Pesos (P10,261,525,000) shall be used in support of the programs and projects of the DAR and other implementing agencies of the Comprehensive Agrarian Reform Program (CARP), which are duly approved by the Presidential Agrarian Reform Council (PARC) in accordance with E.O. No. 229, s. 1987 and R.A. No. 6657, as amended by R.A. Nos. 8532 and 9700, and endorsed by PARC Executive Committee to the DBM, with their corresponding amounts:

(a) Four Billion Six Hundred Eighty Eight Million One Hundred Thirty Seven Thousand Pesos (P4,688,137,000) for Land Tenure Security and for Agrarian Justice Delivery, of which at least Twenty Five Million Pesos (P25,000,000) shall be used for the issuance of individual titles evidencing ownership in the names of the qualified agrarian reform beneficiaries and the Four Hundred Sixty Eight Million Seven Hundred Eighty Four Thousand Pesos (P468,784,000) for Land Owner's Compensation to be released to the LBP, through the BTr, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and other documents required by the DBM.

These amounts shall be supplemented by specific appropriations in this Act lodged under the budgets of the following CARP implementing agencies:

DENR-OSEC	P 52,311,000
DOJ-LRA	199,577,000

TOTAL	P 251,868,000
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(b) One Billion Nine Hundred Fourteen Million Eight Hundred Sixty Nine Thousand Pesos (P1,914,869,000) for the Program Beneficiaries Development which will also be in support of the programs and projects of the Agriculture and Fisheries Modernization Program.

This amount shall be supplemented by specific appropriations in this Act lodged in the budgets of the various CARP implementing agencies, as follows:

DENR-OSEC	P 177,305,000
DTI-OSEC	110,720,000
NIA	586,432,000

TOTAL	P 874,457,000
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2. Farmers' Amortization Payments. Collections from farmers' amortization for agrarian reform receivables and loan repayments at the LBP, including a portion of advance remittances by farmers certified as agrarian reform receivables, shall be deposited with the National Treasury as income of the General Fund.

3. Land Distribution Security Program. The DAR, in consultation with the NEDA, shall initiate the review and evaluation of DAR land distribution targets as mandated under the Philippine Development Plan 2017-2022 and shall ensure land distribution and farmers installation in provinces where private land distribution records the lowest achievement and largest backlogs. A report on the result and evaluation shall be submitted to Congress and posted in the DAR website.

4. Reporting and Posting Requirements. The DAR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DAR's website.

The DAR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 487,438,000	P 1,254,280,000		P 1,741,718,000
	National Capital Region (NCR)	463,273,000	305,211,000		768,484,000
	Central Office	463,273,000	305,211,000		768,484,000
	Region I - Ilocos		34,425,000		34,425,000
	Regional Office I - Proper		14,216,000		14,216,000
	PARO - Ilocos Norte		3,714,000		3,714,000
	PARO - Ilocos Sur		5,698,000		5,698,000
	PARO - La Union		5,207,000		5,207,000
	PARO - Pangasinan		5,590,000		5,590,000

Cordillera Administrative Region (CAR)		40,000,000	40,000,000
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Regional Office CAR - Proper		19,095,000	19,095,000
PARO - Abra		3,770,000	3,770,000
PARO - Apayao		2,548,000	2,548,000
PARO - Benguet		4,120,000	4,120,000
PARO - Ifugao		3,614,000	3,614,000
PARO - Kalinga		4,120,000	4,120,000
PARO - Mt. Province		2,733,000	2,733,000
Region II - Cagayan Valley	476,000	52,420,000	52,896,000
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Regional Office II - Proper		20,311,000	20,311,000
PARO - Batanes		639,000	639,000
PARO - Cagayan	476,000	7,725,000	8,201,000
PARO - Isabela		13,748,000	13,748,000
PARO - Nueva Viscaya		6,559,000	6,559,000
PARO - Quirino		3,438,000	3,438,000
Region III - Central Luzon		52,210,000	52,210,000
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Regional Office III - Proper		14,545,000	14,545,000
PARO - Aurora		3,897,000	3,897,000
PARO - Bataan		3,556,000	3,556,000
PARO - Bulacan		6,721,000	6,721,000
PARO - Nueva Ecija		9,910,000	9,910,000
PARO - Pampanga		5,453,000	5,453,000
PARO - Tarlac		5,187,000	5,187,000
PARO - Zambales		2,941,000	2,941,000
Region IVA - CALABARZON	3,943,000	71,921,000	75,864,000
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Regional Office IVA - Proper	500,000	23,576,000	24,076,000
PARO - Batangas	490,000	9,010,000	9,500,000
PARO - Cavite	508,000	7,110,000	7,618,000
PARO - Laguna	496,000	6,975,000	7,471,000
PARO - Quezon I	496,000	6,910,000	7,406,000

PARO - Quezon II	496,000	10,365,000	10,861,000
PARO - Rizal	957,000	7,975,000	8,932,000
Region IVB - MIMAROPA		51,603,000	51,603,000
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Regional Office IVB - Proper		19,146,000	19,146,000
PARO - Marinduque		4,581,000	4,581,000
PARO - Mindoro Occidental		7,600,000	7,600,000
PARO - Mindoro Oriental		8,149,000	8,149,000
PARO - Palawan		7,134,000	7,134,000
PARO - Romblon		4,993,000	4,993,000
Region V - Bicol		81,917,000	81,917,000
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Regional Office V - Proper		16,555,000	16,555,000
PARO - Albay		9,123,000	9,123,000
PARO - Camarines Norte		9,393,000	9,393,000
PARO - Camarines Sur		27,041,000	27,041,000
PARO - Catanduanes		4,801,000	4,801,000
PARO - Masbate		7,779,000	7,779,000
PARO - Sorsogon		7,225,000	7,225,000
Region VI - Western Visayas		88,826,000	88,826,000
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Regional Office VI - Proper		22,657,000	22,657,000
PARO - Aklan		7,355,000	7,355,000
PARO - Antique		4,116,000	4,116,000
PARO - CapiZ		7,559,000	7,559,000
PARO - Guimaras		3,629,000	3,629,000
PARO - Iloilo		9,842,000	9,842,000
PARO - Negros Occidental		33,668,000	33,668,000
Region VII - Central Visayas		62,074,000	62,074,000
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Regional Office VII - Proper		25,307,000	25,307,000
PARO - Bohol		10,709,000	10,709,000
PARO - Cebu		11,376,000	11,376,000
PARO - Negros Oriental		12,696,000	12,696,000

PARO - Siquijor		1,986,000	1,986,000
Region VIII - Eastern Visayas		88,174,000	88,174,000
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Regional Office VIII - Proper		35,612,000	35,612,000
PARO - Biliran		2,843,000	2,843,000
PARO - Eastern Samar		7,108,000	7,108,000
PARO - Leyte		19,100,000	19,100,000
PARO - Northern Samar		7,839,000	7,839,000
PARO - Samar		9,328,000	9,328,000
PARO - Southern Leyte		6,344,000	6,344,000
Region IX - Zamboanga Peninsula		49,971,000	49,971,000
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Regional Office IX- Proper		20,239,000	20,239,000
PARO - Zamboanga Sibugay		9,919,000	9,919,000
PARO - Zamboanga del Norte		9,468,000	9,468,000
PARO - Zamboanga del Sur		10,345,000	10,345,000
Region X - Northern Mindanao		64,322,000	64,322,000
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Regional Office X - Proper		19,309,000	19,309,000
PARO - Bukidnon		12,581,000	12,581,000
PARO - Camiguin		3,157,000	3,157,000
PARO - Lanao del Norte		10,121,000	10,121,000
PARO - Misamis Occidental		6,543,000	6,543,000
PARO - Misamis Oriental		12,611,000	12,611,000
Region XI - Davao	19,746,000	64,913,000	84,659,000
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Regional Office XI - Proper		18,960,000	18,960,000
PARO - Compostela Valley	4,720,000	10,079,000	14,799,000
PARO - Davao City	1,339,000	7,000,000	8,339,000
PARO - Davao Oriental	5,262,000	8,163,000	13,425,000
PARO - Davao Province (del Norte)	4,614,000	8,267,000	12,881,000
PARO - Davao del Sur	3,811,000	12,444,000	16,255,000
Region XII - SOCCSKSARGEN		60,982,000	60,982,000
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Regional Office XII - Proper		21,623,000	21,623,000

	PARO - Cotabato Province (North)	11,302,000		11,302,000
	PARO - Sarangani	8,797,000		8,797,000
	PARO - South Cotabato	12,966,000		12,966,000
	PARO - Sul tan Kudarat	6,294,000		6,294,000
	Region XIII - CARAGA	52,361,000		52,361,000
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	Regional Office XIII - Proper	17,163,000		17,163,000
	PARO - Agusan del Norte	7,298,000		7,298,000
	PARO - Agusan del Sur	9,439,000		9,439,000
	PARO - Surigao del Norte	8,913,000		8,913,000
	PARO - Surigao del Sur	9,548,000		9,548,000
	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	32,950,000		32,950,000
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	BARMM Regional Office - Proper	12,383,000		12,383,000
	PARO - Basilan	5,185,000		5,185,000
	PARO - Lanao del Sur	4,142,000		4,142,000
	PARO - Magui ndanao	3,449,000		3,449,000
	PARO - Sulu	4,373,000		4,373,000
	PARO - Tawi -Tawi	3,418,000		3,418,000
100000100002000	Administration of Personnel Benefits	78,180,000		78,180,000
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	National Capital Region (NCR)	78,180,000		78,180,000
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	Central Office	78,180,000		78,180,000
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	Sub-total, General Administration and Support	565,618,000	1,254,280,000	1,819,898,000
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200000000000000	Support to Operations			
200000100001000	Policy Formulation, Planning, Monitoring and Evaluation, Information Management, and Systems Development	533,606,000	138,171,000	671,777,000
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	National Capital Region (NCR)	43,149,000	108,171,000	151,320,000
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	Central Office	43,149,000	108,171,000	151,320,000
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	Region I - Ilocos	31,843,000	2,000,000	33,843,000
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	Regional Office I - Proper	12,126,000	2,000,000	14,126,000
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	PARO - Ilocos Norte	4,096,000		4,096,000

PARO - Ilocos Sur	5,376,000		5,376,000
PARO - La Union	5,651,000		5,651,000
PARO - Pangasinan	4,594,000		4,594,000
Cordillera Administrative Region (CAR)	36,225,000	2,000,000	38,225,000
Regional Office CAR - Proper	8,618,000	2,000,000	10,618,000
PARO - Abra	4,637,000		4,637,000
PARO - Apayao	4,656,000		4,656,000
PARO - Benguet	4,207,000		4,207,000
PARO - Ifugao	5,186,000		5,186,000
PARO - Kalinga	4,338,000		4,338,000
PARO - Mt. Province	4,583,000		4,583,000
Region II - Cagayan Valley	25,433,000	2,000,000	27,433,000
Regional Office II - Proper	7,191,000	2,000,000	9,191,000
PARO - Batanes	3,842,000		3,842,000
PARO - Cagayan	3,657,000		3,657,000
PARO - Isabela	5,289,000		5,289,000
PARO - Nueva Viscaya	2,444,000		2,444,000
PARO - Quirino	3,010,000		3,010,000
Region III - Central Luzon	45,214,000	2,000,000	47,214,000
Regional Office III - Proper	10,911,000	2,000,000	12,911,000
PARO - Aurora	6,425,000		6,425,000
PARO - Bataan	5,826,000		5,826,000
PARO - Bulacan	5,146,000		5,146,000
PARO - Nueva Ecija	6,257,000		6,257,000
PARO - Pampanga	4,374,000		4,374,000
PARO - Tarlac	4,850,000		4,850,000
PARO - Zambales	1,425,000		1,425,000
Region IVA - CALABARZON	31,658,000	2,000,000	33,658,000
Regional Office IVA - Proper	7,521,000	2,000,000	9,521,000
PARO - Batangas	3,866,000		3,866,000

PARO - Cavite	4,931,000		4,931,000
PARO - Laguna	3,374,000		3,374,000
PARO - Quezon I	3,314,000		3,314,000
PARO - Quezon II	5,092,000		5,092,000
PARO - Rizal	3,560,000		3,560,000
Region IVB - MIMAROPA	32,123,000	2,000,000	34,123,000
Regional Office IVB - Proper	7,518,000	2,000,000	9,518,000
PARO - Marinduque	4,455,000		4,455,000
PARO - Mindoro Occidental	5,266,000		5,266,000
PARO - Mindoro Oriental	4,281,000		4,281,000
PARO - Palawan	4,880,000		4,880,000
PARO - Romblon	5,723,000		5,723,000
Region V - Bicol	46,875,000	2,000,000	48,875,000
Regional Office V - Proper	12,297,000	2,000,000	14,297,000
PARO - Albay	6,427,000		6,427,000
PARO - Camarines Norte	4,898,000		4,898,000
PARO - Camarines Sur	8,908,000		8,908,000
PARO - Catanduanes	5,554,000		5,554,000
PARO - Masbate	3,516,000		3,516,000
PARO - Sorsogon	5,275,000		5,275,000
Region VI - Western Visayas	40,917,000	2,000,000	42,917,000
Regional Office VI - Proper	10,039,000	2,000,000	12,039,000
PARO - Aklan	4,551,000		4,551,000
PARO - Antique	4,538,000		4,538,000
PARO - Capiz	4,585,000		4,585,000
PARO - Guimaras	4,052,000		4,052,000
PARO - Iloilo	4,728,000		4,728,000
PARO - Negros Occidental	8,424,000		8,424,000
Region VII - Central Visayas	22,547,000	2,000,000	24,547,000
Regional Office VII - Proper	8,474,000	2,000,000	10,474,000

PARO - Bohol	4,538,000		4,538,000
PARO - Cebu	5,393,000		5,393,000
PARO - Negros Oriental	3,629,000		3,629,000
PARO - Siquijor	513,000		513,000
Region VIII - Eastern Visayas	37,496,000	2,000,000	39,496,000
Regional Office VIII - Proper	11,446,000	2,000,000	13,446,000
PARO - Biliran	769,000		769,000
PARO - Eastern Samar	4,560,000		4,560,000
PARO - Leyte	5,194,000		5,194,000
PARO - Northern Samar	5,014,000		5,014,000
PARO - Samar	5,235,000		5,235,000
PARO - Southern Leyte	5,278,000		5,278,000
Region IX - Zamboanga Peninsula	24,543,000	2,000,000	26,543,000
Regional Office IX- Proper	11,565,000	2,000,000	13,565,000
PARO - Zamboanga Sibugay	3,563,000		3,563,000
PARO - Zamboanga del Norte	4,289,000		4,289,000
PARO - Zamboanga del Sur	5,126,000		5,126,000
Region X - Northern Mindanao	37,293,000	2,000,000	39,293,000
Regional Office X - Proper	13,515,000	2,000,000	15,515,000
PARO - Bukidnon	6,634,000		6,634,000
PARO - Camiguin	766,000		766,000
PARO - Lanao del Norte	5,603,000		5,603,000
PARO - Misamis Occidental	5,900,000		5,900,000
PARO - Misamis Oriental	4,875,000		4,875,000
Region XI - Davao	13,464,000	2,000,000	15,464,000
Regional Office XI - Proper	10,149,000	2,000,000	12,149,000
PARO - Davao City	3,315,000		3,315,000
Region XII - SOCCSKSARGEN	9,271,000	2,000,000	11,271,000
Regional Office XII - Proper	9,271,000	2,000,000	11,271,000

	Region XIII - CARAGA	28,431,000	2,000,000	30,431,000
	Regional Office XIII - Proper	8,284,000	2,000,000	10,284,000
	PARO - Agusan del Norte	5,068,000		5,068,000
	PARO - Agusan del Sur	5,585,000		5,585,000
	PARO - Surigao del Norte	5,471,000		5,471,000
	PARO - Surigao del Sur	4,023,000		4,023,000
	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	27,124,000		27,124,000
	PARO - Basilan	4,796,000		4,796,000
	PARO - Lanao del Sur	5,263,000		5,263,000
	PARO - Maguindanao	3,150,000		3,150,000
	PARO - Sulu	8,084,000		8,084,000
	PARO - Tawi-Tawi	5,831,000		5,831,000
200000100002000	Agrarian Reform Information Education	17,228,000	23,291,000	40,519,000
	National Capital Region (NCR)	17,228,000	23,291,000	40,519,000
	Central Office	17,228,000	23,291,000	40,519,000
	Sub-total, Support to Operations	550,834,000	161,462,000	712,296,000
3000000000000000	Operations			
3100000000000000	00 : Tiller's Security of Tenure Ensured	2,292,871,000	1,581,488,000	3,874,359,000
3101000000000000	LAND TENURE SECURITY PROGRAM	2,292,871,000	1,581,488,000	3,874,359,000
310100100001000	Land Acquisition and Distribution (LAD)	2,234,514,000	458,360,000	2,692,874,000
	National Capital Region (NCR)		266,917,000	266,917,000
	Central Office		266,917,000	266,917,000
	Region I - Ilocos	30,996,000	236,000	31,232,000
	Regional Office I - Proper	2,582,000		2,582,000
	PARO - Ilocos Norte	6,462,000		6,462,000
	PARO - Ilocos Sur	10,909,000		10,909,000
	PARO - La Union	7,288,000	134,000	7,422,000
	PARO - Pangasinan	3,755,000	102,000	3,857,000
	Cordillera Administrative Region (CAR)	43,216,000	1,684,000	44,900,000

Regional Office CAR - Proper	5,153,000		5,153,000
PARO - Abra	6,019,000		6,019,000
PARO - Apayao	4,518,000	454,000	4,972,000
PARO - Benguet	8,471,000		8,471,000
PARO - Ifugao	5,541,000	359,000	5,900,000
PARO - Kalinga	6,860,000	871,000	7,731,000
PARO - Mt. Province	6,654,000		6,654,000
Region II - Cagayan Valley	110,399,000	4,693,000	115,092,000
Regional Office II - Proper	2,723,000		2,723,000
PARO - Batanes	6,281,000		6,281,000
PARO - Cagayan	16,950,000	834,000	17,784,000
PARO - Isabela	63,582,000	3,175,000	66,757,000
PARO - Nueva Viscaya	17,787,000	684,000	18,471,000
PARO - Quirino	3,076,000		3,076,000
Region III - Central Luzon	79,718,000	11,187,000	90,905,000
Regional Office III - Proper	5,152,000		5,152,000
PARO - Aurora	4,018,000		4,018,000
PARO - Bataan	6,573,000	474,000	7,047,000
PARO - Bulacan	14,967,000	593,000	15,560,000
PARO - Nueva Ecija	23,810,000	4,300,000	28,110,000
PARO - Pampanga	11,454,000	2,165,000	13,619,000
PARO - Tarlac	4,922,000	3,292,000	8,214,000
PARO - Zambales	8,822,000	363,000	9,185,000
Region IVA - CALABARZON	105,230,000	8,475,000	113,705,000
Regional Office IVA - Proper	2,975,000		2,975,000
PARO - Batangas	24,215,000	848,000	25,063,000
PARO - Cavite	8,598,000	92,000	8,690,000
PARO - Laguna	9,960,000	338,000	10,298,000
PARO - Quezon I	11,462,000	400,000	11,862,000
PARO - Quezon II	32,887,000	6,149,000	39,036,000

PARO - Rizal	15,133,000	648,000	15,781,000
Region IVB - MIMAROPA	57,071,000	778,000	57,849,000
Regional Office IVB - Proper	5,774,000		5,774,000
PARO - Marinduque	10,051,000	3,000	10,054,000
PARO - Mindoro Occidental	2,967,000	270,000	3,237,000
PARO - Mindoro Oriental	13,818,000	311,000	14,129,000
PARO - Palawan	20,489,000	182,000	20,671,000
PARO - Romblon	3,972,000	12,000	3,984,000
Region V - Bicol	277,168,000	25,803,000	302,971,000
Regional Office V - Proper	5,702,000		5,702,000
PARO - Albay	46,008,000	4,076,000	50,084,000
PARO - Camarines Norte	27,103,000	3,811,000	30,914,000
PARO - Camarines Sur	87,448,000	8,156,000	95,604,000
PARO - Catanduanes	4,469,000		4,469,000
PARO - Masbate	71,166,000	5,366,000	76,532,000
PARO - Sorsogon	35,272,000	4,394,000	39,666,000
Region VI - Western Visayas	333,035,000	63,242,000	396,277,000
Regional Office VI - Proper	4,623,000		4,623,000
PARO - Aklan	11,521,000	429,000	11,950,000
PARO - Antique	18,056,000	320,000	18,376,000
PARO - Capi z	34,849,000	2,459,000	37,308,000
PARO - Guimaras	5,771,000	312,000	6,083,000
PARO - Iloilo	43,165,000	4,357,000	47,522,000
PARO - Negros Occidental	215,050,000	55,365,000	270,415,000
Region VII - Central Visayas	108,912,000	9,708,000	118,620,000
Regional Office VII - Proper	6,326,000		6,326,000
PARO - Bohol	30,708,000	2,167,000	32,875,000
PARO - Cebu	27,832,000	40,000	27,872,000
PARO - Negros Oriental	42,579,000	7,501,000	50,080,000
PARO - Siquijor	1,467,000		1,467,000

Region VIII - Eastern Visayas	249,891,000	12,036,000	261,927,000
Regional Office VIII - Proper	6,191,000		6,191,000
PARO - Biliran	1,954,000		1,954,000
PARO - Eastern Samar	25,847,000		25,847,000
PARO - Leyte	114,479,000	9,976,000	124,455,000
PARO - Northern Samar	36,422,000	1,044,000	37,466,000
PARO - Samar	45,427,000	811,000	46,238,000
PARO - Southern Leyte	19,571,000	205,000	19,776,000
Region IX - Zamboanga Peninsula	88,735,000	2,761,000	91,496,000
Regional Office IX- Proper	6,960,000		6,960,000
PARO - Zamboanga Sibugay	28,074,000	571,000	28,645,000
PARO - Zamboanga del Norte	29,374,000	1,116,000	30,490,000
PARO - Zamboanga del Sur	24,327,000	1,074,000	25,401,000
Region X - Northern Mindanao	147,192,000	5,053,000	152,245,000
Regional Office X - Proper	5,750,000		5,750,000
PARO - Bukidnon	52,097,000	2,776,000	54,873,000
PARO - Camiguin	3,762,000		3,762,000
PARO - Lanao del Norte	58,364,000	1,320,000	59,684,000
PARO - Misamis Occidental	6,926,000		6,926,000
PARO - Misamis Oriental	20,293,000	957,000	21,250,000
Region XI - Davao	106,547,000	2,591,000	109,138,000
Regional Office XI - Proper	5,670,000		5,670,000
PARO - Compostela Valley	28,492,000	239,000	28,731,000
PARO - Davao City	12,039,000	450,000	12,489,000
PARO - Davao Oriental	23,467,000	925,000	24,392,000
PARO - Davao Province (del Norte)	19,347,000	473,000	19,820,000
PARO - Davao del Sur	17,532,000	504,000	18,036,000
Region XII - SOCCSKSARGEN	251,078,000	22,316,000	273,394,000
Regional Office XII - Proper	8,832,000		8,832,000
PARO - Cotabato Province (North)	94,025,000	3,155,000	97,180,000

	PARO - Sarangani	38,794,000	3,897,000	42,691,000
	PARO - South Cotabato	63,855,000	10,753,000	74,608,000
	PARO - Sul tan Kudarat	45,572,000	4,511,000	50,083,000
	Region XIII - CARAGA	121,276,000	6,043,000	127,319,000
	Regional Office XIII - Proper	6,369,000		6,369,000
	PARO - Agusan del Norte	17,414,000	912,000	18,326,000
	PARO - Agusan del Sur	48,138,000	847,000	48,985,000
	PARO - Surigao del Norte	17,220,000		17,220,000
	PARO - Surigao del Sur	32,135,000	4,284,000	36,419,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	124,050,000	14,837,000	138,887,000
	PARO - Basilan	19,157,000	2,310,000	21,467,000
	PARO - Lanao del Sur	34,816,000		34,816,000
	PARO - Magui ndanao	21,664,000	4,831,000	26,495,000
	PARO - Sul u	26,753,000	7,696,000	34,449,000
	PARO - Tawi -Tawi	21,660,000		21,660,000
310100100002000	Non-Land Transfer Activities		10,101,000	10,101,000
	Region I - Ilocos		520,000	520,000
	PARO - Ilocos Norte		99,000	99,000
	PARO - Ilocos Sur		173,000	173,000
	PARO - La Union		149,000	149,000
	PARO - Pangasl nan		99,000	99,000
	Cordillera Administrative Region (CAR)		148,000	148,000
	PARO - Abra		58,000	58,000
	PARO - Apayao		20,000	20,000
	PARO - Ifugao		30,000	30,000
	PARO - Kal i nga		40,000	40,000
	Region II - Cagayan Valley		244,000	244,000
	PARO - Cagayan		70,000	70,000
	PARO - Isabel a		74,000	74,000

PARO - Nueva Viscaya	50,000	50,000
PARO - Qui rino	50,000	50,000
Region III - Central Luzon	144,000	144,000
PARO - Bataan	10,000	10,000
PARO - Bulacan	15,000	15,000
PARO - Nueva Ecija	99,000	99,000
PARO - Pampanga	20,000	20,000
Region IVA - CALABARZON	233,000	233,000
PARO - Batangas	30,000	30,000
PARO - Cavi te	10,000	10,000
PARO - Laguna	35,000	35,000
PARO - Quezon I	35,000	35,000
PARO - Quezon II	108,000	108,000
PARO - Ri zal	15,000	15,000
Region IVB - MIMAROPA	30,000	30,000
PARO - Mi ndoro Occi dental	5,000	5,000
PARO - Rombl on	25,000	25,000
Region V - Bi col	2,148,000	2,148,000
PARO - Al bay	396,000	396,000
PARO - Camari nes Norte	185,000	185,000
PARO - Camari nes Sur	388,000	388,000
PARO - Catanduanes	791,000	791,000
PARO - Masbate	141,000	141,000
PARO - Sorsogon	247,000	247,000
Region VI - Western Visayas	417,000	417,000
PARO - Aklan	89,000	89,000
PARO - Antique	6,000	6,000
PARO - Capi z	115,000	115,000
PARO - Gui maras	20,000	20,000
PARO - Iloilo	99,000	99,000

PARO - Negros Occidental	88,000	88,000
Region VII - Central Visayas	174,000	174,000
PARO - Bohol	49,000	49,000
PARO - Cebu	93,000	93,000
PARO - Negros Oriental	32,000	32,000
Region VIII - Eastern Visayas	2,943,000	2,943,000
PARO - Eastern Samar	1,064,000	1,064,000
PARO - Leyte	791,000	791,000
PARO - Northern Samar	198,000	198,000
PARO - Samar	593,000	593,000
PARO - Southern Leyte	297,000	297,000
Region IX - Zamboanga Peninsula	870,000	870,000
PARO - Zamboanga Sibugay	247,000	247,000
PARO - Zamboanga del Norte	247,000	247,000
PARO - Zamboanga del Sur	376,000	376,000
Region X - Northern Mindanao	812,000	812,000
PARO - Bukidnon	445,000	445,000
PARO - Lanao del Norte	99,000	99,000
PARO - Misamis Occidental	159,000	159,000
PARO - Misamis Oriental	109,000	109,000
Region XI - Davao	343,000	343,000
PARO - Compostela Valley	99,000	99,000
PARO - Davao Oriental	80,000	80,000
PARO - Davao Province (del Norte)	99,000	99,000
PARO - Davao del Sur	65,000	65,000
Region XII - SOCCSKSARGEN	692,000	692,000
PARO - Cotabato Province (North)	494,000	494,000
PARO - Sultan Kudarat	198,000	198,000
Region XIII - CARAGA	383,000	383,000
PARO - Agusan del Norte	75,000	75,000

	PARO - Agusan del Sur	30,000	30,000
	PARO - Surigao del Norte	198,000	198,000
	PARO - Surigao del Sur	80,000	80,000
310100100003000	Landowners' compensation by LBP	468,784,000	468,784,000
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	National Capital Region (NCR)	468,784,000	468,784,000
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	Central Office	468,784,000	468,784,000
310100100004000	Post-Land Distribution	95,108,000	95,108,000
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	National Capital Region (NCR)	2,430,000	2,430,000
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	Central Office	2,430,000	2,430,000
	Region I - Ilocos	3,879,000	3,879,000
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	PARO - Ilocos Norte	2,242,000	2,242,000
	PARO - Ilocos Sur	91,000	91,000
	PARO - La Union	518,000	518,000
	PARO - Pangasinan	1,028,000	1,028,000
	Cordillera Administrative Region (CAR)	3,037,000	3,037,000
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	PARO - Abra	529,000	529,000
	PARO - Apayao	371,000	371,000
	PARO - Benguet	529,000	529,000
	PARO - Ifugao	496,000	496,000
	PARO - Kalinga	716,000	716,000
	PARO - Mt. Province	396,000	396,000
	Region II - Cagayan Valley	3,867,000	3,867,000
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	PARO - Batanes	8,000	8,000
	PARO - Cagayan	1,031,000	1,031,000
	PARO - Isabela	1,348,000	1,348,000
	PARO - Nueva Viscaya	1,034,000	1,034,000
	PARO - Quirino	446,000	446,000
	Region III - Central Luzon	3,689,000	3,689,000
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	PARO - Aurora	118,000	118,000
	PARO - Bataan	687,000	687,000

PARO - Bulacan	277,000	277,000
PARO - Nueva Ecija	298,000	298,000
PARO - Pampanga	1,058,000	1,058,000
PARO - Tarlac	781,000	781,000
PARO - Zambales	470,000	470,000
Region IVA - CALABARZON	2,647,000	2,647,000
PARO - Batangas	483,000	483,000
PARO - Cavite	147,000	147,000
PARO - Laguna	423,000	423,000
PARO - Quezon I	514,000	514,000
PARO - Quezon II	965,000	965,000
PARO - Rizal	115,000	115,000
Region IVB - MIMAROPA	3,086,000	3,086,000
PARO - Marinduque	1,347,000	1,347,000
PARO - Mindoro Occidental	385,000	385,000
PARO - Mindoro Oriental	728,000	728,000
PARO - Palawan	394,000	394,000
PARO - Romblon	232,000	232,000
Region V - Bicol	3,524,000	3,524,000
PARO - Albay	793,000	793,000
PARO - Camarines Norte	440,000	440,000
PARO - Camarines Sur	1,307,000	1,307,000
PARO - Catanduanes	91,000	91,000
PARO - Masbate	374,000	374,000
PARO - Sorsogon	519,000	519,000
Region VI - Western Visayas	12,767,000	12,767,000
PARO - Aklan	839,000	839,000
PARO - Antique	566,000	566,000
PARO - Capi z	1,197,000	1,197,000
PARO - Guimaras	500,000	500,000

PARO - Iloilo	6,705,000	6,705,000
PARO - Negros Occidental	2,960,000	2,960,000
Region VII - Central Visayas	4,226,000	4,226,000
PARO - Bohol	689,000	689,000
PARO - Cebu	826,000	826,000
PARO - Negros Oriental	2,711,000	2,711,000
Region VIII - Eastern Visayas	8,583,000	8,583,000
PARO - Biliran	654,000	654,000
PARO - Eastern Samar	1,588,000	1,588,000
PARO - Leyte	1,677,000	1,677,000
PARO - Northern Samar	1,594,000	1,594,000
PARO - Samar	2,605,000	2,605,000
PARO - Southern Leyte	465,000	465,000
Region IX - Zamboanga Peninsula	6,597,000	6,597,000
PARO - Zamboanga Sibugay	2,771,000	2,771,000
PARO - Zamboanga del Norte	1,522,000	1,522,000
PARO - Zamboanga del Sur	2,304,000	2,304,000
Region X - Northern Mindanao	6,174,000	6,174,000
PARO - Bukidnon	1,388,000	1,388,000
PARO - Lanao del Norte	3,527,000	3,527,000
PARO - Misamis Occidental	516,000	516,000
PARO - Misamis Oriental	743,000	743,000
Region XI - Davao	7,627,000	7,627,000
PARO - Compostela Valley	1,522,000	1,522,000
PARO - Davao City	939,000	939,000
PARO - Davao Oriental	1,507,000	1,507,000
PARO - Davao Province (del Norte)	2,455,000	2,455,000
PARO - Davao del Sur	1,204,000	1,204,000
Region XII - SOCCSKSARGEN	14,063,000	14,063,000
PARO - Cotabato Province (North)	5,150,000	5,150,000

	PARO - Sarangani	3,660,000	3,660,000
	PARO - South Cotabato	1,183,000	1,183,000
	PARO - Sultan Kudarat	4,070,000	4,070,000
	Region XIII - CARAGA	5,932,000	5,932,000
	PARO - Agusan del Norte	1,226,000	1,226,000
	PARO - Agusan del Sur	2,830,000	2,830,000
	PARO - Surigao del Norte	834,000	834,000
	PARO - Surigao del Sur	1,042,000	1,042,000
	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	2,980,000	2,980,000
	PARO - Basilan	1,049,000	1,049,000
	PARO - Sulu	875,000	875,000
	PARO - Tawi-Tawi	1,056,000	1,056,000
310100100005000	Supervision and Management and Processes Relative to Land Tenure Security Program	48,357,000	59,135,000
	National Capital Region (NCR)	37,370,000	35,611,000
	Central Office	37,370,000	35,611,000
	Region I - Ilocos		370,000
	Regional Office I - Proper		370,000
	Cordillera Administrative Region (CAR)		389,000
	CAR - Proper		389,000
	Region II - Cagayan Valley	10,670,000	703,000
	Regional Office II - Proper	281,000	703,000
	PARO - Quirino	10,389,000	10,389,000
	Region III - Central Luzon		1,200,000
	Regional Office III - Proper		1,200,000
	Region IVA - CALABARZON		907,000
	Regional Office IVA - Proper		907,000
	Region IVB - MIMAROPA		315,000
	Regional Office IVB - Proper		315,000

Region V - Bicol		2,516,000	2,516,000
Regional Office V - Proper		2,516,000	2,516,000
Region VI - Western Visayas		6,112,000	6,112,000
Regional Office VI - Proper		6,112,000	6,112,000
Region VII - Central Visayas		1,128,000	1,128,000
Regional Office VII - Proper		1,128,000	1,128,000
Region VIII - Eastern Visayas	317,000	1,884,000	2,201,000
Regional Office VIII - Proper		1,884,000	1,884,000
PARO - Leyte	317,000		317,000
Region IX - Zamboanga Peninsula		818,000	818,000
Regional Office IX- Proper		818,000	818,000
Region X - Northern Mindanao		962,000	962,000
Regional Office X - Proper		962,000	962,000
Region XI - Davao		843,000	843,000
Regional Office XI - Proper		843,000	843,000
Region XII - SOCCSKSARGEN		2,965,000	2,965,000
Regional Office XII - Proper		2,965,000	2,965,000
Region XIII - CARAGA		987,000	987,000
Regional Office XIII - Proper		987,000	987,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)		1,425,000	1,425,000
BARMM Regional Office - Proper		1,425,000	1,425,000
Projects			
Foreign-Assisted Project(s)	10,000,000	490,000,000	500,000,000
310100300001000 Support to Parcelization of Lands for Individual Titling (SPLIT) Project	10,000,000	490,000,000	500,000,000
GoP Counterpart Funds	10,000,000	490,000,000	500,000,000
National Capital Region (NCR)	10,000,000	490,000,000	500,000,000
Central Office	10,000,000	490,000,000	500,000,000
320000000000000 00 : Tiller's Rights and Welfare Promoted	418,029,000	395,749,000	813,778,000

32010000000000	AGRARIAN JUSTICE DELIVERY PROGRAM	418,029,000	395,749,000	813,778,000
320100100001000	Supervision and management for effective delivery of legal services and adjudication of agrarian reform cases	30,697,000	48,415,000	79,112,000
	National Capital Region (NCR)	27,496,000	26,795,000	54,291,000
	Central Office	27,496,000	26,795,000	54,291,000
	Region I - Ilocos		569,000	569,000
	Regional Office I - Proper		569,000	569,000
	Cordillera Administrative Region (CAR)		598,000	598,000
	CAR - Proper		598,000	598,000
	Region II - Cagayan Valley	3,201,000	1,657,000	4,858,000
	Regional Office II - Proper	1,172,000	1,657,000	2,829,000
	PARO - Qui rino	2,029,000		2,029,000
	Region III - Central Luzon		2,222,000	2,222,000
	Regional Office III - Proper		2,222,000	2,222,000
	Region IVA - CALABARZON		1,388,000	1,388,000
	Regional Office IVA - Proper		1,388,000	1,388,000
	Region IVB - MIMAROPA		893,000	893,000
	Regional Office IVB - Proper		893,000	893,000
	Region V - Bi col		2,243,000	2,243,000
	Regional Office V - Proper		2,243,000	2,243,000
	Region VI - Western Visayas		1,048,000	1,048,000
	Regional Office VI - Proper		1,048,000	1,048,000
	Region VII - Central Visayas		678,000	678,000
	Regional Office VII - Proper		678,000	678,000
	Region VIII - Eastern Visayas		2,337,000	2,337,000
	Regional Office VIII - Proper		2,337,000	2,337,000
	Region IX - Zamboanga Peni nsula		1,502,000	1,502,000
	Regional Office IX- Proper		1,502,000	1,502,000
	Region X - Northern Mi ndanao		1,532,000	1,532,000
	Regional Office X - Proper		1,532,000	1,532,000

	Region XI - Davao		809,000		809,000
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	Regional Office XI - Proper		809,000		809,000
	Region XII - SOCCSKSARGEN		793,000		793,000
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	Regional Office XII - Proper		793,000		793,000
	Region XIII - CARAGA		2,806,000		2,806,000
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	Regional Office XIII - Proper		2,806,000		2,806,000
	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		545,000		545,000
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	BARMM Regional Office - Proper		545,000		545,000
320100100002000	Adjudication of Agrarian Reform Cases	75,546,000	141,092,000		216,638,000
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	National Capital Region (NCR)		10,951,000		10,951,000
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	Central Office		10,951,000		10,951,000
	Region I - Ilocos	3,343,000	2,982,000		6,325,000
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	Regional Office I - Proper	1,094,000	342,000		1,436,000
	PARO - Ilocos Norte	806,000	279,000		1,085,000
	PARO - Ilocos Sur	481,000	128,000		609,000
	PARO - La Union	481,000	412,000		893,000
	PARO - Pangasinan	481,000	1,821,000		2,302,000
	Cordillera Administrative Region (CAR)	4,814,000	5,349,000		10,163,000
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	Regional Office CAR - Proper	1,098,000	514,000		1,612,000
	PARO - Abra	481,000	476,000		957,000
	PARO - Apayao	798,000	478,000		1,276,000
	PARO - Benguet	798,000	589,000		1,387,000
	PARO - Ifugao	481,000	1,008,000		1,489,000
	PARO - Kalinga	329,000	873,000		1,202,000
	PARO - Mt. Province	829,000	1,411,000		2,240,000
	Region II - Cagayan Valley	1,976,000	6,112,000		8,088,000
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	Regional Office II - Proper		172,000		172,000
	PARO - Batanes		25,000		25,000
	PARO - Cagayan	1,164,000	1,964,000		3,128,000

PARO - Isabela	481,000	2,355,000	2,836,000
PARO - Nueva Viscaya	331,000	878,000	1,209,000
PARO - Quirino		718,000	718,000
Region III - Central Luzon	6,752,000	14,184,000	20,936,000
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Regional Office III - Proper	1,051,000	1,118,000	2,169,000
PARO - Aurora	315,000	823,000	1,138,000
PARO - Bataan	1,076,000	1,213,000	2,289,000
PARO - Bulacan	1,480,000	4,722,000	6,202,000
PARO - Nueva Ecija	481,000	2,627,000	3,108,000
PARO - Pampanga	1,168,000	1,337,000	2,505,000
PARO - Tarlac	1,181,000	1,293,000	2,474,000
PARO - Zambales		1,051,000	1,051,000
Region IVA - CALABARZON	4,792,000	4,911,000	9,703,000
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Regional Office IVA - Proper	1,120,000	166,000	1,286,000
PARO - Batangas	806,000	924,000	1,730,000
PARO - Cavite	796,000	388,000	1,184,000
PARO - Laguna	798,000	897,000	1,695,000
PARO - Quezon I	476,000	536,000	1,012,000
PARO - Quezon II	796,000	1,258,000	2,054,000
PARO - Rizal		742,000	742,000
Region IVB - MIMAROPA	3,533,000	4,860,000	8,393,000
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Regional Office IVB - Proper	1,111,000	204,000	1,315,000
PARO - Marinduque	481,000	310,000	791,000
PARO - Mindoro Occidental	331,000	1,553,000	1,884,000
PARO - Mindoro Oriental	798,000	1,368,000	2,166,000
PARO - Palawan		1,086,000	1,086,000
PARO - Romblon	812,000	339,000	1,151,000
Region V - Bicol	4,236,000	5,726,000	9,962,000
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Regional Office V - Proper	1,726,000	290,000	2,016,000
PARO - Albay	849,000	919,000	1,768,000

PARO - Camarines Norte	327,000	500,000	827,000
PARO - Camarines Sur		1,598,000	1,598,000
PARO - Catanduanes	481,000	260,000	741,000
PARO - Masbate		996,000	996,000
PARO - Sorsogon	853,000	1,163,000	2,016,000
Region VI - Western Visayas	8,474,000	14,990,000	23,464,000
Regional Office VI - Proper	1,723,000	1,767,000	3,490,000
PARO - Aklan	1,070,000	1,048,000	2,118,000
PARO - Antique	689,000	1,104,000	1,793,000
PARO - Capiz	1,525,000	2,551,000	4,076,000
PARO - Guimaras		745,000	745,000
PARO - Iloilo	792,000	1,742,000	2,534,000
PARO - Negros Occidental	2,675,000	6,033,000	8,708,000
Region VII - Central Visayas	6,837,000	12,857,000	19,694,000
Regional Office VII - Proper	1,721,000	2,185,000	3,906,000
PARO - Bohol	2,099,000	5,125,000	7,224,000
PARO - Cebu	2,692,000	2,507,000	5,199,000
PARO - Negros Oriental	325,000	2,967,000	3,292,000
PARO - Siquijor		73,000	73,000
Region VIII - Eastern Visayas	5,845,000	20,921,000	26,766,000
Regional Office VIII - Proper	1,488,000	2,007,000	3,495,000
PARO - Biliran		2,127,000	2,127,000
PARO - Eastern Samar	689,000	2,848,000	3,537,000
PARO - Leyte	798,000	5,839,000	6,637,000
PARO - Northern Samar	789,000	3,645,000	4,434,000
PARO - Samar	913,000	2,008,000	2,921,000
PARO - Southern Leyte	1,168,000	2,447,000	3,615,000
Region IX - Zamboanga Peninsula	4,632,000	5,939,000	10,571,000
Regional Office IX- Proper	1,186,000	674,000	1,860,000
PARO - Zamboanga Sibugay	1,178,000	1,501,000	2,679,000

PARO - Zamboanga del Norte	796,000	1,818,000	2,614,000
PARO - Zamboanga del Sur	1,472,000	1,946,000	3,418,000
Region X - Northern Mindanao	5,940,000	12,414,000	18,354,000
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Regional Office X - Proper	1,876,000	1,375,000	3,251,000
PARO - Bukidnon	1,486,000	4,867,000	6,353,000
PARO - Camiguin		330,000	330,000
PARO - Lanao del Norte	790,000	1,215,000	2,005,000
PARO - Misamis Occidental	790,000	1,880,000	2,670,000
PARO - Misamis Oriental	998,000	2,747,000	3,745,000
Region XI - Davao	5,527,000	7,141,000	12,668,000
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Regional Office XI - Proper	1,122,000	316,000	1,438,000
PARO - Compostela Valley	790,000	1,970,000	2,760,000
PARO - Davao City	792,000	1,250,000	2,042,000
PARO - Davao Oriental	790,000	1,088,000	1,878,000
PARO - Davao Province (del Norte)	853,000	1,393,000	2,246,000
PARO - Davao del Sur	1,180,000	1,124,000	2,304,000
Region XII - SOCCSKSARGEN	3,589,000	3,940,000	7,529,000
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Regional Office XII - Proper	1,833,000	556,000	2,389,000
PARO - Cotabato Province (North)	799,000	1,419,000	2,218,000
PARO - Sarangani		493,000	493,000
PARO - South Cotabato	481,000	810,000	1,291,000
PARO - Sultan Kudarat	476,000	662,000	1,138,000
Region XIII - CARAGA	5,256,000	7,815,000	13,071,000
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Regional Office XIII - Proper	1,111,000	683,000	1,794,000
PARO - Agusan del Norte	807,000	1,784,000	2,591,000
PARO - Agusan del Sur	1,010,000	2,260,000	3,270,000
PARO - Surigao del Norte	1,178,000	2,165,000	3,343,000
PARO - Surigao del Sur	1,150,000	923,000	2,073,000
320100100003000 Resolution of Agrarian Law Implementation Cases		68,973,000	68,973,000
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National Capital Region (NCR)	7,366,000	7,366,000
Central Office	7,366,000	7,366,000
Region I - Ilocos	1,924,000	1,924,000
Regional Office I - Proper	462,000	462,000
PARO - Ilocos Norte	541,000	541,000
PARO - Ilocos Sur	412,000	412,000
PARO - La Union	172,000	172,000
PARO - Pangasinan	337,000	337,000
Cordillera Administrative Region (CAR)	4,556,000	4,556,000
CAR - Proper	1,300,000	1,300,000
PARO - Abra	238,000	238,000
PARO - Apayao	281,000	281,000
PARO - Benguet	1,782,000	1,782,000
PARO - Ifugao	263,000	263,000
PARO - Kalinga	442,000	442,000
PARO - Mt. Province	250,000	250,000
Region II - Cagayan Valley	2,790,000	2,790,000
Regional Office II - Proper	1,398,000	1,398,000
PARO - Batanes	48,000	48,000
PARO - Cagayan	270,000	270,000
PARO - Isabela	620,000	620,000
PARO - Nueva Viscaya	361,000	361,000
PARO - Quirino	93,000	93,000
Region III - Central Luzon	5,114,000	5,114,000
Regional Office III - Proper	1,661,000	1,661,000
PARO - Aurora	179,000	179,000
PARO - Bataan	196,000	196,000
PARO - Bulacan	745,000	745,000
PARO - Nueva Ecija	480,000	480,000
PARO - Pampanga	480,000	480,000

PARO - Tarlac	573,000	573,000
PARO - Zambales	800,000	800,000
Region IVA - CALABARZON	6,194,000	6,194,000
Regional Office IVA - Proper	2,148,000	2,148,000
PARO - Batangas	1,431,000	1,431,000
PARO - Cavite	632,000	632,000
PARO - Laguna	416,000	416,000
PARO - Quezon I	691,000	691,000
PARO - Quezon II	356,000	356,000
PARO - Rizal	520,000	520,000
Region IVB - MIMAROPA	1,627,000	1,627,000
Regional Office IVB - Proper	336,000	336,000
PARO - Marinduque	118,000	118,000
PARO - Mindoro Occidental	161,000	161,000
PARO - Mindoro Oriental	330,000	330,000
PARO - Palawan	577,000	577,000
PARO - Romblon	105,000	105,000
Region V - Bicol	3,511,000	3,511,000
Regional Office V - Proper	921,000	921,000
PARO - Albay	597,000	597,000
PARO - Camarines Norte	216,000	216,000
PARO - Camarines Sur	966,000	966,000
PARO - Catanduanes	213,000	213,000
PARO - Masbate	210,000	210,000
PARO - Sorsogon	388,000	388,000
Region VI - Western Visayas	6,219,000	6,219,000
Regional Office VI - Proper	2,046,000	2,046,000
PARO - Aklan	586,000	586,000
PARO - Antique	161,000	161,000
PARO - Capiz	627,000	627,000

PARO - Guimaras	249,000	249,000
PARO - Iloilo	1,061,000	1,061,000
PARO - Negros Occidental	1,489,000	1,489,000
Region VII - Central Visayas	6,271,000	6,271,000
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Regional Office VII - Proper	1,570,000	1,570,000
PARO - Bohol	1,467,000	1,467,000
PARO - Cebu	1,376,000	1,376,000
PARO - Negros Oriental	1,771,000	1,771,000
PARO - Siquijor	87,000	87,000
Region VIII - Eastern Visayas	2,542,000	2,542,000
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Regional Office VIII - Proper	931,000	931,000
PARO - Biliran	58,000	58,000
PARO - Eastern Samar	347,000	347,000
PARO - Leyte	569,000	569,000
PARO - Northern Samar	138,000	138,000
PARO - Samar	221,000	221,000
PARO - Southern Leyte	278,000	278,000
Region IX - Zamboanga Peninsula	2,816,000	2,816,000
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Regional Office IX- Proper	1,009,000	1,009,000
PARO - Zamboanga Sibugay	446,000	446,000
PARO - Zamboanga del Norte	676,000	676,000
PARO - Zamboanga del Sur	685,000	685,000
Region X - Northern Mindanao	4,306,000	4,306,000
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Regional Office X - Proper	1,310,000	1,310,000
PARO - Bukidnon	1,254,000	1,254,000
PARO - Camiguin	91,000	91,000
PARO - Lanao del Norte	286,000	286,000
PARO - Misamis Occidental	679,000	679,000
PARO - Misamis Oriental	686,000	686,000

	Region XI - Davao	2,835,000	2,835,000
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	Regional Office XI - Proper	412,000	412,000
	PARO - Compostela Valley	342,000	342,000
	PARO - Davao City	774,000	774,000
	PARO - Davao Oriental	181,000	181,000
	PARO - Davao Province (del Norte)	481,000	481,000
	PARO - Davao del Sur	645,000	645,000
	Region XII - SOCCSKSARGEN	4,322,000	4,322,000
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	Regional Office XII - Proper	1,152,000	1,152,000
	PARO - Cotabato Province (North)	1,557,000	1,557,000
	PARO - Sarangani	473,000	473,000
	PARO - South Cotabato	462,000	462,000
	PARO - Sultan Kudarat	678,000	678,000
	Region XIII - CARAGA	3,874,000	3,874,000
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	Regional Office XIII - Proper	1,479,000	1,479,000
	PARO - Agusan del Norte	413,000	413,000
	PARO - Agusan del Sur	615,000	615,000
	PARO - Surigao del Norte	1,049,000	1,049,000
	PARO - Surigao del Sur	318,000	318,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	2,706,000	2,706,000
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	BARMM Regional Office - Proper	920,000	920,000
	PARO - Basilan	638,000	638,000
	PARO - Lanao del Sur	373,000	373,000
	PARO - Maguindanao	438,000	438,000
	PARO - Sulu	118,000	118,000
	PARO - Tawi-Tawi	219,000	219,000
320100100004000	Provision of Agrarian Legal Assistance	311,786,000	137,269,000
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	National Capital Region (NCR)	25,368,000	1,563,000
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	Central Office	25,368,000	1,563,000
			26,931,000

Region I - Ilocos	17,735,000	5,864,000	23,599,000
Regional Office I - Proper	2,558,000	232,000	2,790,000
PARO - Ilocos Norte	3,971,000	356,000	4,327,000
PARO - Ilocos Sur	2,921,000	508,000	3,429,000
PARO - La Union	3,858,000	1,050,000	4,908,000
PARO - Pangasinan	4,427,000	3,718,000	8,145,000
Cordillera Administrative Region (CAR)	18,433,000	12,955,000	31,388,000
Regional Office CAR - Proper	3,038,000		3,038,000
PARO - Abra	3,400,000	1,797,000	5,197,000
PARO - Apayao	1,408,000	2,238,000	3,646,000
PARO - Benguet	2,623,000	2,004,000	4,627,000
PARO - Ifugao	3,573,000	2,425,000	5,998,000
PARO - Kalinga	3,116,000	2,453,000	5,569,000
PARO - Mt. Province	1,275,000	2,038,000	3,313,000
Region II - Cagayan Valley	14,695,000	11,545,000	26,240,000
Regional Office II - Proper	3,908,000		3,908,000
PARO - Batanes	481,000	35,000	516,000
PARO - Cagayan	3,115,000	2,215,000	5,330,000
PARO - Isabela	2,845,000	4,527,000	7,372,000
PARO - Nueva Viscaya	1,735,000	3,000,000	4,735,000
PARO - Quirino	2,611,000	1,768,000	4,379,000
Region III - Central Luzon	23,422,000	12,122,000	35,544,000
Regional Office III - Proper	3,784,000	131,000	3,915,000
PARO - Aurora	1,102,000	594,000	1,696,000
PARO - Bataan	4,238,000	1,523,000	5,761,000
PARO - Bulacan	3,662,000	2,972,000	6,634,000
PARO - Nueva Ecija	3,978,000	2,598,000	6,576,000
PARO - Pampanga	3,533,000	1,501,000	5,034,000
PARO - Tarlac	2,644,000	1,846,000	4,490,000
PARO - Zambales	481,000	957,000	1,438,000

Region IVA - CALABARZON	22,219,000	6,575,000	28,794,000
Regional Office IVA - Proper	3,203,000		3,203,000
PARO - Batangas	2,834,000	1,548,000	4,382,000
PARO - Cavite	4,182,000	862,000	5,044,000
PARO - Laguna	1,878,000	876,000	2,754,000
PARO - Quezon I	2,383,000	773,000	3,156,000
PARO - Quezon II	3,493,000	1,222,000	4,715,000
PARO - Rizal	4,246,000	1,294,000	5,540,000
Region IVB - MIMAROPA	14,955,000	6,309,000	21,264,000
Regional Office IVB - Proper	3,025,000	107,000	3,132,000
PARO - Marinduque	1,889,000	215,000	2,104,000
PARO - Mindoro Occidental	2,442,000	1,721,000	4,163,000
PARO - Mindoro Oriental	2,284,000	3,303,000	5,587,000
PARO - Palawan	3,397,000	668,000	4,065,000
PARO - Romblon	1,918,000	295,000	2,213,000
Region V - Bicol	26,105,000	9,880,000	35,985,000
Regional Office V - Proper	5,301,000	87,000	5,388,000
PARO - Albay	3,060,000	1,373,000	4,433,000
PARO - Camarines Norte	1,809,000	1,011,000	2,820,000
PARO - Camarines Sur	8,234,000	3,219,000	11,453,000
PARO - Catanduanes	3,246,000	849,000	4,095,000
PARO - Masbate	962,000	1,027,000	1,989,000
PARO - Sorsogon	3,493,000	2,314,000	5,807,000
Region VI - Western Visayas	26,197,000	16,017,000	42,214,000
Regional Office VI - Proper	3,252,000	50,000	3,302,000
PARO - Aklan	4,142,000	1,662,000	5,804,000
PARO - Antique	1,274,000	1,638,000	2,912,000
PARO - CapiZ	4,353,000	4,013,000	8,366,000
PARO - Guimaras	2,047,000	950,000	2,997,000
PARO - Iloilo	3,549,000	1,328,000	4,877,000

PARO - Negros Occidental	7,580,000	6,376,000	13,956,000
Region VII - Central Visayas	14,465,000	7,215,000	21,680,000
Regional Office VII - Proper	3,249,000	272,000	3,521,000
PARO - Bohol	2,835,000	2,735,000	5,570,000
PARO - Cebu	3,954,000	2,734,000	6,688,000
PARO - Negros Oriental	3,639,000	1,356,000	4,995,000
PARO - Siquijor	788,000	118,000	906,000
Region VIII - Eastern Visayas	23,544,000	12,456,000	36,000,000
Regional Office VIII - Proper	4,688,000	1,004,000	5,692,000
PARO - Biliran	481,000	699,000	1,180,000
PARO - Eastern Samar	3,389,000	2,066,000	5,455,000
PARO - Leyte	2,534,000	2,645,000	5,179,000
PARO - Northern Samar	3,881,000	2,395,000	6,276,000
PARO - Samar	4,698,000	1,931,000	6,629,000
PARO - Southern Leyte	3,873,000	1,716,000	5,589,000
Region IX - Zamboanga Peninsula	13,507,000	6,695,000	20,202,000
Regional Office IX- Proper	4,211,000	906,000	5,117,000
PARO - Zamboanga Sibugay	3,238,000	1,356,000	4,594,000
PARO - Zamboanga del Norte	3,429,000	2,293,000	5,722,000
PARO - Zamboanga del Sur	2,629,000	2,140,000	4,769,000
Region X - Northern Mindanao	20,877,000	8,984,000	29,861,000
Regional Office X - Proper	5,846,000	350,000	6,196,000
PARO - Bukidnon	4,440,000	3,563,000	8,003,000
PARO - Camiguin	481,000	482,000	963,000
PARO - Lanao del Norte	3,869,000	1,251,000	5,120,000
PARO - Misamis Occidental	2,368,000	1,514,000	3,882,000
PARO - Misamis Oriental	3,873,000	1,824,000	5,697,000
Region XI - Davao	17,634,000	4,530,000	22,164,000
Regional Office XI - Proper	3,581,000	121,000	3,702,000
PARO - Compostela Valley	2,444,000	1,091,000	3,535,000

	PARO - Davao City	1,269,000	990,000		2,259,000
	PARO - Davao Oriental	3,648,000	824,000		4,472,000
	PARO - Davao Province (del Norte)	3,385,000	864,000		4,249,000
	PARO - Davao del Sur	3,307,000	640,000		3,947,000
	Region XII - SOCCSKSARGEN	15,393,000	5,541,000		20,934,000
	Regional Office XII - Proper	4,375,000	21,000		4,396,000
	PARO - Cotabato Province (North)	3,378,000	2,691,000		6,069,000
	PARO - Sarangani	1,262,000	735,000		1,997,000
	PARO - South Cotabato	2,863,000	922,000		3,785,000
	PARO - Sul tan Kudarat	3,515,000	1,172,000		4,687,000
	Region XIII - CARAGA	17,237,000	7,493,000		24,730,000
	Regional Office XIII - Proper	2,550,000	116,000		2,666,000
	PARO - Agusan del Norte	4,380,000	1,222,000		5,602,000
	PARO - Agusan del Sur	2,850,000	3,168,000		6,018,000
	PARO - Surigao del Norte	4,366,000	2,151,000		6,517,000
	PARO - Surigao del Sur	3,091,000	836,000		3,927,000
	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		1,525,000		1,525,000
	PARO - Basilan		618,000		618,000
	PARO - Lanao del Sur		238,000		238,000
	PARO - Magui ndanao		140,000		140,000
	PARO - Sulu		235,000		235,000
	PARO - Tawi -Tawi		294,000		294,000
33000000000000	00 : Agrarian Reform Areas Improved	613,246,000	1,262,744,000	38,879,000	1,914,869,000
33010000000000	AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM	613,246,000	1,262,744,000	38,879,000	1,914,869,000
330100100001000	Supervision and management for effective del ivery of support services	51,280,000	91,152,000		142,432,000
	National Capital Region (NCR)	36,993,000	19,500,000		56,493,000
	Central Office	36,993,000	19,500,000		56,493,000
	Region I - Ilocos		3,431,000		3,431,000

Regional Office I - Proper		880,000	880,000
PARO - Ilocos Norte		638,000	638,000
PARO - Ilocos Sur		655,000	655,000
PARO - La Union		527,000	527,000
PARO - Pangasinan		731,000	731,000
Cordillera Administrative Region (CAR)		4,273,000	4,273,000
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CAR - Proper		1,064,000	1,064,000
PARO - Abra		352,000	352,000
PARO - Apayao		339,000	339,000
PARO - Benguet		698,000	698,000
PARO - Ifugao		480,000	480,000
PARO - Kalinga		766,000	766,000
PARO - Mt. Province		574,000	574,000
Region II - Cagayan Valley		4,234,000	4,234,000
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Regional Office II - Proper		767,000	767,000
PARO - Batanes		162,000	162,000
PARO - Cagayan		853,000	853,000
PARO - Isabela		1,288,000	1,288,000
PARO - Nueva Viscaya		742,000	742,000
PARO - Quirino		422,000	422,000
Region III - Central Luzon	3,767,000	6,475,000	10,242,000
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Regional Office III - Proper	3,767,000	1,485,000	5,252,000
PARO - Aurora		430,000	430,000
PARO - Bataan		457,000	457,000
PARO - Bulacan		744,000	744,000
PARO - Nueva Ecija		1,242,000	1,242,000
PARO - Pampanga		871,000	871,000
PARO - Tarlac		733,000	733,000
PARO - Zambales		513,000	513,000

Region IVA - CALABARZON		2,721,000	2,721,000
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Regional Office IVA - Proper		650,000	650,000
PARO - Batangas		344,000	344,000
PARO - Cavite		268,000	268,000
PARO - Laguna		317,000	317,000
PARO - Quezon I		407,000	407,000
PARO - Quezon II		503,000	503,000
PARO - Rizal		232,000	232,000
Region IVB - MIMAROPA		2,970,000	2,970,000
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Regional Office IVB - Proper		1,154,000	1,154,000
PARO - Marinduque		278,000	278,000
PARO - Mindoro Occidental		321,000	321,000
PARO - Mindoro Oriental		493,000	493,000
PARO - Palawan		429,000	429,000
PARO - Romblon		295,000	295,000
Region V - Bicol	562,000	7,068,000	7,630,000
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Regional Office V - Proper		2,464,000	2,464,000
PARO - Albay		735,000	735,000
PARO - Camarines Norte		553,000	553,000
PARO - Camarines Sur	562,000	1,564,000	2,126,000
PARO - Catanduanes		488,000	488,000
PARO - Masbate		517,000	517,000
PARO - Sorsogon		747,000	747,000
Region VI - Western Visayas	1,774,000	6,919,000	8,693,000
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Regional Office VI - Proper		2,107,000	2,107,000
PARO - Aklan		266,000	266,000
PARO - Antique		400,000	400,000
PARO - CapiZ		565,000	565,000
PARO - Guimaras		279,000	279,000
PARO - Iloilo		788,000	788,000

PARO - Negros Occidental	1,774,000	2,514,000	4,288,000
Region VII - Central Visayas		3,746,000	3,746,000
Regional Office VII - Proper		985,000	985,000
PARO - Bohol		749,000	749,000
PARO - Cebu		701,000	701,000
PARO - Negros Oriental		1,119,000	1,119,000
PARO - Siquijor		192,000	192,000
Region VIII - Eastern Visayas		5,909,000	5,909,000
Regional Office VIII - Proper		2,523,000	2,523,000
PARO - Biliran		374,000	374,000
PARO - Eastern Samar		543,000	543,000
PARO - Leyte		906,000	906,000
PARO - Northern Samar		520,000	520,000
PARO - Samar		512,000	512,000
PARO - Southern Leyte		531,000	531,000
Region IX - Zamboanga Peninsula	4,885,000	4,212,000	9,097,000
Regional Office IX- Proper	4,885,000	940,000	5,825,000
PARO - Zamboanga Sibugay		1,009,000	1,009,000
PARO - Zamboanga del Norte		1,093,000	1,093,000
PARO - Zamboanga del Sur		1,170,000	1,170,000
Region X - Northern Mindanao		4,309,000	4,309,000
Regional Office X - Proper		2,007,000	2,007,000
PARO - Bukidnon		645,000	645,000
PARO - Camiguin		165,000	165,000
PARO - Lanao del Norte		408,000	408,000
PARO - Misamis Occidental		552,000	552,000
PARO - Misamis Oriental		532,000	532,000
Region XI - Davao	3,299,000	4,531,000	7,830,000
Regional Office XI - Proper	3,299,000	1,579,000	4,878,000
PARO - Compostela Valley		577,000	577,000

	PARO - Davao City	436,000		436,000
	PARO - Davao Oriental	534,000		534,000
	PARO - Davao Province (del Norte)	734,000		734,000
	PARO - Davao del Sur	671,000		671,000
	Region XII - SOCCSKSARGEN	3,970,000		3,970,000
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	Regional Office XII - Proper	827,000		827,000
	PARO - Cotabato Province (North)	828,000		828,000
	PARO - Sarangani	626,000		626,000
	PARO - South Cotabato	629,000		629,000
	PARO - Sul tan Kudarat	1,060,000		1,060,000
	Region XIII - CARAGA	4,605,000		4,605,000
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	Regional Office XIII - Proper	1,430,000		1,430,000
	PARO - Agusan del Norte	686,000		686,000
	PARO - Agusan del Sur	1,035,000		1,035,000
	PARO - Surigao del Norte	832,000		832,000
	PARO - Surigao del Sur	622,000		622,000
	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	2,279,000		2,279,000
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	BARMM Regional Office - Proper	505,000		505,000
	PARO - Basilan	345,000		345,000
	PARO - Lanao del Sur	448,000		448,000
	PARO - Magui ndanao	367,000		367,000
	PARO - Sul u	347,000		347,000
	PARO - Tawi -Tawi	267,000		267,000
330100100002000	Social Infrastructure Building	549,491,000	114,820,000	664,311,000
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	Region I - Ilocos	32,323,000	3,311,000	35,634,000
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	Regional Office I - Proper	5,049,000		5,049,000
	PARO - Ilocos Norte	8,017,000	900,000	8,917,000
	PARO - Ilocos Sur	5,841,000	542,000	6,383,000
	PARO - La Union	6,455,000	672,000	7,127,000

PARO - Pangasinan	6,961,000	1,197,000	8,158,000
Cordillera Administrative Region (CAR)	38,675,000	2,727,000	41,402,000
Regional Office CAR - Proper	2,498,000		2,498,000
PARO - Abra	7,679,000	807,000	8,486,000
PARO - Apayao	4,393,000	286,000	4,679,000
PARO - Benguet	6,412,000	291,000	6,703,000
PARO - Ifugao	7,561,000	384,000	7,945,000
PARO - Kalinga	6,228,000	603,000	6,831,000
PARO - Mt. Province	3,904,000	356,000	4,260,000
Region II - Cagayan Valley	30,955,000	4,868,000	35,823,000
Regional Office II - Proper	3,024,000		3,024,000
PARO - Batanes	1,023,000	259,000	1,282,000
PARO - Cagayan	9,624,000	1,007,000	10,631,000
PARO - Isabela	8,089,000	1,702,000	9,791,000
PARO - Nueva Viscaya	5,193,000	1,497,000	6,690,000
PARO - Quirino	4,002,000	403,000	4,405,000
Region III - Central Luzon	53,858,000	12,383,000	66,241,000
Regional Office III - Proper	508,000		508,000
PARO - Aurora	8,192,000	160,000	8,352,000
PARO - Bataan	7,494,000	1,178,000	8,672,000
PARO - Bulacan	5,350,000	2,714,000	8,064,000
PARO - Nueva Ecija	12,311,000	2,770,000	15,081,000
PARO - Pampanga	6,956,000	1,879,000	8,835,000
PARO - Tarlac	10,338,000	2,542,000	12,880,000
PARO - Zambales	2,709,000	1,140,000	3,849,000
Region IVA - CALABARZON	37,845,000	4,521,000	42,366,000
Regional Office IVA - Proper	5,552,000		5,552,000
PARO - Batangas	6,827,000	653,000	7,480,000
PARO - Cavite	5,746,000	551,000	6,297,000
PARO - Laguna	5,129,000	696,000	5,825,000

PARO - Quezon I	4,493,000	725,000	5,218,000
PARO - Quezon II	5,739,000	1,394,000	7,133,000
PARO - Rizal	4,359,000	502,000	4,861,000
Region IVB - MIMAROPA	27,359,000	2,867,000	30,226,000
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PARO - Marikina	6,210,000	540,000	6,750,000
PARO - Mindoro Occidental	6,212,000	717,000	6,929,000
PARO - Mindoro Oriental	3,726,000	740,000	4,466,000
PARO - Palawan	6,082,000	559,000	6,641,000
PARO - Romblon	5,129,000	311,000	5,440,000
Region V - Bicol	57,467,000	6,467,000	63,934,000
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Regional Office V - Proper	5,322,000		5,322,000
PARO - Albay	8,925,000	1,244,000	10,169,000
PARO - Camarines Norte	4,856,000	779,000	5,635,000
PARO - Camarines Sur	19,032,000	2,237,000	21,269,000
PARO - Catanduanes	6,442,000	813,000	7,255,000
PARO - Masbate	8,211,000	394,000	8,605,000
PARO - Sorsogon	4,679,000	1,000,000	5,679,000
Region VI - Western Visayas	53,477,000	8,063,000	61,540,000
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Regional Office VI - Proper	5,503,000		5,503,000
PARO - Aklan	7,343,000	275,000	7,618,000
PARO - Antique	4,642,000	182,000	4,824,000
PARO - Capiz	5,966,000	400,000	6,366,000
PARO - Guimaras	6,435,000	186,000	6,621,000
PARO - Iloilo	8,848,000	678,000	9,526,000
PARO - Negros Occidental	14,740,000	6,342,000	21,082,000
Region VII - Central Visayas	25,633,000	7,955,000	33,588,000
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Regional Office VII - Proper	2,567,000		2,567,000
PARO - Bohol	5,800,000	1,557,000	7,357,000
PARO - Cebu	6,287,000	2,253,000	8,540,000
PARO - Negros Oriental	8,951,000	3,692,000	12,643,000

PARO - Siquijor	2,028,000	453,000	2,481,000
Region VIII - Eastern Visayas	37,840,000	9,657,000	47,497,000
Regional Office VIII - Proper	4,338,000		4,338,000
PARO - Biliran	1,693,000	608,000	2,301,000
PARO - Eastern Samar	6,435,000	1,299,000	7,734,000
PARO - Leyte	6,709,000	3,670,000	10,379,000
PARO - Northern Samar	7,004,000	1,106,000	8,110,000
PARO - Samar	5,552,000	1,927,000	7,479,000
PARO - Southern Leyte	6,109,000	1,047,000	7,156,000
Region IX - Zamboanga Peninsula	21,574,000	6,501,000	28,075,000
PARO - Zamboanga Sibugay	5,259,000	1,776,000	7,035,000
PARO - Zamboanga del Norte	6,543,000	1,826,000	8,369,000
PARO - Zamboanga del Sur	9,772,000	2,899,000	12,671,000
Region X - Northern Mindanao	36,392,000	7,630,000	44,022,000
Regional Office X - Proper	5,410,000		5,410,000
PARO - Bukidnon	11,134,000	2,693,000	13,827,000
PARO - Camiguin	1,018,000	236,000	1,254,000
PARO - Lanao del Norte	5,166,000	2,291,000	7,457,000
PARO - Misamis Occidental	7,048,000	983,000	8,031,000
PARO - Misamis Oriental	6,616,000	1,427,000	8,043,000
Region XI - Davao	32,152,000	8,504,000	40,656,000
PARO - Compostela Valley	5,025,000	1,302,000	6,327,000
PARO - Davao City	6,604,000	1,003,000	7,607,000
PARO - Davao Oriental	6,752,000	1,901,000	8,653,000
PARO - Davao Province (del Norte)	8,095,000	2,312,000	10,407,000
PARO - Davao del Sur	5,676,000	1,986,000	7,662,000
Region XII - SOCCSKSARGEN	37,242,000	19,224,000	56,466,000
Regional Office XII - Proper	4,957,000		4,957,000
PARO - Cotabato Province (North)	8,237,000	6,299,000	14,536,000
PARO - Sarangani	6,103,000	2,192,000	8,295,000

	PARO - South Cotabato	9,006,000	3,748,000	12,754,000
	PARO - Sul tan Kudarat	8,939,000	6,985,000	15,924,000
	Region XIII - CARAGA	26,699,000	5,361,000	32,060,000
	PARO - Agusan del Norte	5,505,000	1,832,000	7,337,000
	PARO - Agusan del Sur	8,732,000	1,582,000	10,314,000
	PARO - Surigao del Norte	8,098,000	552,000	8,650,000
	PARO - Surigao del Sur	4,364,000	1,395,000	5,759,000
	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		4,781,000	4,781,000
	PARO - Basilan		390,000	390,000
	PARO - Lanao del Sur		2,366,000	2,366,000
	PARO - Magui ndanao		744,000	744,000
	PARO - Sul u		599,000	599,000
	PARO - Tawi -Tawi		682,000	682,000
330100100003000	Enterprise Development and Economic Support		224,182,000	224,182,000
	National Capital Region (NCR)		45,952,000	45,952,000
	Central Office		45,952,000	45,952,000
	Region I - Ilocos		7,077,000	7,077,000
	Regional Office I - Proper		60,000	60,000
	PARO - Ilocos Norte		1,401,000	1,401,000
	PARO - Ilocos Sur		1,345,000	1,345,000
	PARO - La Union		1,445,000	1,445,000
	PARO - Pangasi nan		2,826,000	2,826,000
	Cordillera Administrative Region (CAR)		9,950,000	9,950,000
	Regional Office CAR - Proper		105,000	105,000
	PARO - Abra		952,000	952,000
	PARO - Apayao		1,385,000	1,385,000
	PARO - Benguet		1,769,000	1,769,000
	PARO - Ifugao		1,754,000	1,754,000
	PARO - Kal inga		2,120,000	2,120,000

PARO - Mt. Province	1,865,000	1,865,000
Region II - Cagayan Valley	10,054,000	10,054,000
Regional Office II - Proper	75,000	75,000
PARO - Batanes	306,000	306,000
PARO - Cagayan	2,183,000	2,183,000
PARO - Isabela	3,214,000	3,214,000
PARO - Nueva Viscaya	1,966,000	1,966,000
PARO - Quirino	2,310,000	2,310,000
Region III - Central Luzon	12,934,000	12,934,000
Regional Office III - Proper	60,000	60,000
PARO - Aurora	815,000	815,000
PARO - Bataan	1,840,000	1,840,000
PARO - Bulacan	1,909,000	1,909,000
PARO - Nueva Ecija	2,850,000	2,850,000
PARO - Pampanga	1,820,000	1,820,000
PARO - Tarlac	1,775,000	1,775,000
PARO - Zambales	1,865,000	1,865,000
Region IVA - CALABARZON	7,930,000	7,930,000
Regional Office IVA - Proper	40,000	40,000
PARO - Batangas	1,558,000	1,558,000
PARO - Cavite	910,000	910,000
PARO - Laguna	1,389,000	1,389,000
PARO - Quezon I	1,048,000	1,048,000
PARO - Quezon II	1,954,000	1,954,000
PARO - Rizal	1,031,000	1,031,000
Region IVB - MIMAROPA	12,903,000	12,903,000
Regional Office IVB - Proper	100,000	100,000
PARO - Marinduque	2,210,000	2,210,000
PARO - Mindoro Occidental	2,809,000	2,809,000
PARO - Mindoro Oriental	3,041,000	3,041,000

PARO - Palawan	2,443,000	2,443,000
PARO - Romblon	2,300,000	2,300,000
Region V - Bicol	20,261,000	20,261,000
Regional Office V - Proper	70,000	70,000
PARO - Albay	2,556,000	2,556,000
PARO - Camarines Norte	2,841,000	2,841,000
PARO - Camarines Sur	6,009,000	6,009,000
PARO - Catanduanes	2,257,000	2,257,000
PARO - Masbate	2,710,000	2,710,000
PARO - Sorsogon	3,818,000	3,818,000
Region VI - Western Visayas	16,760,000	16,760,000
Regional Office VI - Proper	190,000	190,000
PARO - Aklan	2,258,000	2,258,000
PARO - Antique	1,505,000	1,505,000
PARO - Capiz	1,940,000	1,940,000
PARO - Guimaras	1,201,000	1,201,000
PARO - Iloilo	2,466,000	2,466,000
PARO - Negros Occidental	7,200,000	7,200,000
Region VII - Central Visayas	9,542,000	9,542,000
Regional Office VII - Proper	80,000	80,000
PARO - Bohol	2,550,000	2,550,000
PARO - Cebu	2,585,000	2,585,000
PARO - Negros Oriental	2,755,000	2,755,000
PARO - Siquijor	1,572,000	1,572,000
Region VIII - Eastern Visayas	12,019,000	12,019,000
Regional Office VIII - Proper	60,000	60,000
PARO - Biliran	2,021,000	2,021,000
PARO - Eastern Samar	1,795,000	1,795,000
PARO - Leyte	2,991,000	2,991,000
PARO - Northern Samar	2,097,000	2,097,000

PARO - Samar	1,491,000	1,491,000
PARO - Southern Leyte	1,564,000	1,564,000
Region IX - Zamboanga Peninsula	9,444,000	9,444,000
Regional Office IX- Proper	60,000	60,000
PARO - Zamboanga Sibugay	3,085,000	3,085,000
PARO - Zamboanga del Norte	3,100,000	3,100,000
PARO - Zamboanga del Sur	3,199,000	3,199,000
Region X - Northern Mindanao	14,486,000	14,486,000
Regional Office X - Proper	160,000	160,000
PARO - Bukidnon	3,541,000	3,541,000
PARO - Camiguin	1,322,000	1,322,000
PARO - Lanao del Norte	967,000	967,000
PARO - Misamis Occidental	4,032,000	4,032,000
PARO - Misamis Oriental	4,464,000	4,464,000
Region XI - Davao	13,322,000	13,322,000
Regional Office XI - Proper	120,000	120,000
PARO - Compostela Valley	2,038,000	2,038,000
PARO - Davao City	2,582,000	2,582,000
PARO - Davao Oriental	2,239,000	2,239,000
PARO - Davao Province (del Norte)	2,979,000	2,979,000
PARO - Davao del Sur	3,364,000	3,364,000
Region XII - SOCCSKSARGEN	8,986,000	8,986,000
Regional Office XII - Proper	110,000	110,000
PARO - Cotabato Province (North)	1,925,000	1,925,000
PARO - Sarangani	1,819,000	1,819,000
PARO - South Cotabato	1,703,000	1,703,000
PARO - Sultan Kudarat	3,429,000	3,429,000
Region XIII - CARAGA	11,112,000	11,112,000
Regional Office XIII - Proper	80,000	80,000
PARO - Agusan del Norte	2,589,000	2,589,000

	PARO - Agusan del Sur	3,140,000	3,140,000
	PARO - Surigao del Norte	2,296,000	2,296,000
	PARO - Surigao del Sur	3,007,000	3,007,000
	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	1,450,000	1,450,000
	PARO - Basilan	366,000	366,000
	PARO - Lanao del Sur	381,000	381,000
	PARO - Maguindanao	195,000	195,000
	PARO - Sulu	169,000	169,000
	PARO - Tawi-Tawi	339,000	339,000
330100100004000	Climate Resilient Farm Productivity Support	298,423,000	298,423,000
	National Capital Region (NCR)	46,423,000	46,423,000
	Central Office	46,423,000	46,423,000
	Region I - Ilocos	27,900,000	27,900,000
	Regional Office I - Proper		
	PARO - Ilocos Norte	6,750,000	6,750,000
	PARO - Ilocos Sur	7,200,000	7,200,000
	PARO - La Union	6,300,000	6,300,000
	PARO - Pangasinan	7,650,000	7,650,000
	Cordillera Administrative Region (CAR)	18,000,000	18,000,000
	CAR - Proper		
	PARO - Abra	1,800,000	1,800,000
	PARO - Apayao	1,800,000	1,800,000
	PARO - Benguet	3,600,000	3,600,000
	PARO - Ifugao	1,800,000	1,800,000
	PARO - Kalinga	5,850,000	5,850,000
	PARO - Mt. Province	3,150,000	3,150,000
	Region II - Cagayan Valley	13,950,000	13,950,000
	Regional Office II - Proper		
	PARO - Batanes	2,700,000	2,700,000

PARO - Cagayan	2,700,000	2,700,000
PARO - Isabela	4,050,000	4,050,000
PARO - Nueva Viscaya	2,250,000	2,250,000
PARO - Quirino	2,250,000	2,250,000
Region III - Central Luzon	16,200,000	16,200,000
Regional Office III - Proper		
PARO - Aurora	1,350,000	1,350,000
PARO - Bataan	1,800,000	1,800,000
PARO - Bulacan	1,350,000	1,350,000
PARO - Nueva Ecija	3,600,000	3,600,000
PARO - Pampanga	3,600,000	3,600,000
PARO - Tarlac	2,700,000	2,700,000
PARO - Zambales	1,800,000	1,800,000
Region IVA - CALABARZON	12,600,000	12,600,000
PARO - Batangas	2,700,000	2,700,000
PARO - Cavite	1,800,000	1,800,000
PARO - Laguna	1,800,000	1,800,000
PARO - Quezon I	1,800,000	1,800,000
PARO - Quezon II	2,700,000	2,700,000
PARO - Rizal	1,800,000	1,800,000
Region IVB - MIMAROPA	12,150,000	12,150,000
PARO - Mari nduque	2,250,000	2,250,000
PARO - Mi ndoro Occi dental	2,250,000	2,250,000
PARO - Mi ndoro Oriental	3,150,000	3,150,000
PARO - Palawan	2,700,000	2,700,000
PARO - Rombl on	1,800,000	1,800,000
Region V - Bi col	28,800,000	28,800,000
PARO - Al bay	3,600,000	3,600,000
PARO - Camari nes Norte	1,350,000	1,350,000
PARO - Camari nes Sur	9,900,000	9,900,000

PARO - Catanduanes	3,150,000	3,150,000
PARO - Masbate	6,300,000	6,300,000
PARO - Sorsogon	4,500,000	4,500,000
Region VI - Western Visayas	22,050,000	22,050,000
PARO - Aklan	1,800,000	1,800,000
PARO - Antique	1,800,000	1,800,000
PARO - Capi z	2,250,000	2,250,000
PARO - Gui maras	1,800,000	1,800,000
PARO - Iloilo	3,600,000	3,600,000
PARO - Negros Occidental	10,800,000	10,800,000
Region VII - Central Visayas	13,500,000	13,500,000
PARO - Bohol	2,700,000	2,700,000
PARO - Cebu	2,250,000	2,250,000
PARO - Negros Oriental	6,750,000	6,750,000
PARO - Siquijor	1,800,000	1,800,000
Region VIII - Eastern Visayas	13,950,000	13,950,000
PARO - Biliran	1,800,000	1,800,000
PARO - Eastern Samar	2,700,000	2,700,000
PARO - Leyte	2,250,000	2,250,000
PARO - Northern Samar	2,700,000	2,700,000
PARO - Samar	2,250,000	2,250,000
PARO - Southern Leyte	2,250,000	2,250,000
Region IX - Zamboanga Peninsula	7,200,000	7,200,000
PARO - Zamboanga Sibugay	3,600,000	3,600,000
PARO - Zamboanga del Norte	1,800,000	1,800,000
PARO - Zamboanga del Sur	1,800,000	1,800,000
Region X - Northern Mindanao	14,400,000	14,400,000
PARO - Bukidnon	4,050,000	4,050,000
PARO - Camiguin	450,000	450,000
PARO - Lanao del Norte	3,600,000	3,600,000

PARO - Misamis Occidental		3,150,000		3,150,000
PARO - Misamis Oriental		3,150,000		3,150,000
Region XI - Davao		14,400,000		14,400,000
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Regional Office XI - Proper				
PARO - Compostela Valley		1,800,000		1,800,000
PARO - Davao City		2,250,000		2,250,000
PARO - Davao Oriental		2,250,000		2,250,000
PARO - Davao Province (del Norte)		1,800,000		1,800,000
PARO - Davao del Sur		6,300,000		6,300,000
Region XII - SOCCSKSARGEN		9,900,000		9,900,000
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PARO - Cotabato Province (North)		3,150,000		3,150,000
PARO - Sarangani		2,250,000		2,250,000
PARO - South Cotabato		2,250,000		2,250,000
PARO - Sultan Kudarat		2,250,000		2,250,000
Region XIII - CARAGA		11,700,000		11,700,000
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PARO - Agusan del Norte		4,500,000		4,500,000
PARO - Agusan del Sur		2,700,000		2,700,000
PARO - Surigao del Norte		450,000		450,000
PARO - Surigao del Sur		4,050,000		4,050,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)		15,300,000		15,300,000
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PARO - Basilan		2,700,000		2,700,000
PARO - Lanao del Sur		4,050,000		4,050,000
PARO - Maguindanao		2,700,000		2,700,000
PARO - Sulu		4,050,000		4,050,000
PARO - Tawi-Tawi		1,800,000		1,800,000
Projects				
Foreign-Assisted Project(s)		12,475,000	534,167,000	38,879,000
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330100300001000 Italian Assistance to the Agrarian Reform Community Development Support Program (IARCDSP)			339,127,000	37,487,000
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				376,614,000

	Loan Proceeds		329,127,000		37,487,000		366,614,000
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	National Capital Region (NCR)		329,127,000		37,487,000		366,614,000
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	Central Office		329,127,000		37,487,000		366,614,000
	GoP Counterpart Funds		10,000,000				10,000,000
			-----				-----
	National Capital Region (NCR)		10,000,000				10,000,000
			-----				-----
	Central Office		10,000,000				10,000,000
330100300002000	Mindanao Sustainable Agrarian and Agriculture Development Project (MINSAAD)	2,474,000	50,000,000				52,474,000
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	GoP Counterpart Funds	2,474,000	50,000,000				52,474,000
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	National Capital Region (NCR)	2,474,000	50,000,000				52,474,000
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	Central Office	2,474,000	50,000,000				52,474,000
330100300003000	Convergence on Value Chain Enhancement for Rural Growth and Empowerment Project (CONVERGE)	10,001,000	145,040,000		1,392,000		156,433,000
	Loan Proceeds		121,885,000		1,392,000		123,277,000
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	National Capital Region (NCR)		121,885,000		1,392,000		123,277,000
			-----		-----		-----
	Central Office		121,885,000		1,392,000		123,277,000
	GoP Counterpart Funds	10,001,000	23,155,000				33,156,000
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	National Capital Region (NCR)	10,001,000	23,155,000				33,156,000
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	Central Office	10,001,000	23,155,000				33,156,000
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Sub-total, Operations		3,324,146,000	3,239,981,000		38,879,000		6,603,006,000
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TOTAL NEW APPROPRIATIONS	P	4,440,598,000	P 4,655,723,000	P	38,879,000	P	9,135,200,000
		=====	=====		=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

3,239,688

Total Permanent Positions

3,239,688

Other Compensation Common to All

Personnel Economic Relief Allowance

203,064

Representation Allowance	78,774
Transportation Allowance	77,820
Clothing and Uniform Allowance	50,766
Honoraria	22,475
Mid-Year Bonus - Civilian	269,974
Year End Bonus	269,974
Cash Gift	42,305
Productivity Enhancement Incentive	42,305
Step Increment	8,100
Total Other Compensation Common to All	1,065,557

Other Benefits	
PAG-IBIG Contributions	10,139
PhilHealth Contributions	36,895
Employees Compensation Insurance Premiums	10,139
Terminal Leave	78,180
Total Other Benefits	135,353

Total Personnel Services	4,440,598

Maintenance and Other Operating Expenses	
Travelling Expenses	597,782
Training and Scholarship Expenses	506,522
Supplies and Materials Expenses	787,329
Utility Expenses	160,600
Communication Expenses	148,058
Awards/Rewards and Prizes	5,495
Survey, Research, Exploration and Development Expenses	288,823
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	8,051
Professional Services	568,375
General Services	280,149
Repairs and Maintenance	145,823
Financial Assistance/Subsidy	824,993
Taxes, Insurance Premiums and Other Fees	19,578
Other Maintenance and Operating Expenses	
Advertising Expenses	6,014
Printing and Publication Expenses	16,838
Representation Expenses	71,048
Transportation and Delivery Expenses	14,165
Rent/Lease Expenses	141,993
Membership Dues and Contributions to Organizations	327
Subscription Expenses	15,239
Other Maintenance and Operating Expenses	48,521
Total Maintenance and Other Operating Expenses	4,655,723

TOTAL CURRENT OPERATING EXPENDITURES	9,096,321

Capital Outlays

Property, Plant and Equipment Outlay	
Infrastructure Outlay	34,487
Buildings and Other Structures	3,000
Machinery and Equipment Outlay	1,392
 Total Capital Outlays	 38,879

TOTAL NEW APPROPRIATIONS	9,135,200
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GENERAL SUMMARY
DEPARTMENT OF AGRARIAN REFORM

Current Operating Expenditures				

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. OFFICE OF THE SECRETARY	P 4,440,598,000	P 4,655,723,000	P 38,879,000	P 9,135,200,000
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TOTAL NEW APPROPRIATIONS, DEPARTMENT OF AGRARIAN REFORM	P 4,440,598,000	P 4,655,723,000	P 38,879,000	P 9,135,200,000
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