For general administration and support, support to operations, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder................................P 286,467,000

New Appropriations, by Program

<table>
<thead>
<tr>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PROGRAMS</td>
<td>Personel Services</td>
<td>Operating Expenses</td>
<td>Outlays</td>
</tr>
<tr>
<td>100000000000000 General Administraion and Support</td>
<td>P 2,563,000</td>
<td>P 39,873,000</td>
<td>P 4,100,000</td>
</tr>
</tbody>
</table>
Special Provision(s)

1. Research and Development. All research and development projects funded by the Government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

2. Reporting and Posting Requirements. The National Fisheries Research and Development Institute (NFRDI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
   (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
   (b) NFRDI’s website.

The NFRDI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

<table>
<thead>
<tr>
<th>Program/Activity/Project</th>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
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</table>

Support to Operations

<table>
<thead>
<tr>
<th>Program/Activity/Project</th>
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</tbody>
</table>

Current Operating Expenditures

<table>
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<th>Personnel Services</th>
<th>Maintenance and Other Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
</table>
New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 21,970
Total Permanent Positions 21,970

Other Compensation Common to All

Personnel Economic Relief Allowance 1,320
Representation Allowance 162
Transportation Allowance 162
Clothing and Uniform Allowance 330
Mid-Year Bonus - Civilian 1,831
Year End Bonus 1,831
Cash Gift 275
Productivity Enhancement Incentive 275
Step Increment 55
Total Other Compensation Common to All 6,241

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel 1,958
Total Other Compensation for Specific Groups 1,958

Other Benefits

PAG-IBIG Contributions 66
PhilHealth Contributions 260
Employees Compensation Insurance Premiums 66
Loyalty Award - Civilian 35
Terminal Leave 2,903
Total Other Benefits 2,430

Total Personnel Services 32,599

Maintenance and Other Operating Expenses
Travelling Expenses 29,415
Training and Scholarship Expenses 18,375
Supplies and Materials Expenses 30,859
Utility Expenses 8,305
Communication Expenses 2,741
Confidential, Intelligence and Extraordinary Expenses
  Extraordinary and Miscellaneous Expenses 100
Professional Services 29,835
General Services 6,088
Re pairs and Maintenance 3,117
Taxes, Insurance Premiums and Other Fees 25
Labor and Wages 102,911
Other Maintenance and Operating Expenses
  Printing and Publication Expenses 1,176
  Representation Expenses 220
  Transportation and Delivery Expenses 150
  Rent/Lease Expenses 12,874
  Membership Dues and Contributions to Organizations 199
  Subscription Expenses 2
  Other Maintenance and Operating Expenses 3,376

Total Maintenance and Other Operating Expenses 249,768

TOTAL CURRENT OPERATING EXPENDITURES 282,367

Capital Outlays

Property, Plant and Equipment Outlay
  Machinery and Equipment Outlay 4,100

Total Capital Outlays 4,100

TOTAL NEW APPROPRIATIONS 286,467