

V. DEPARTMENT OF AGRICULTURE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, operations, including locally-funded projects and foreign-assisted projects, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder..... P 50,965,831,000
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New Appropriations, by Program

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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PROGRAMS						
1000000000000000	General Administration and Support	P 715,291,000	P 464,291,000	P 973,000	P 60,000,000	P 1,240,555,000
2000000000000000	Support to Operations	720,790,000	3,518,124,000	217,000	101,264,000	4,340,395,000
3000000000000000	Operations	1,919,929,000	20,240,887,000		23,224,065,000	45,384,881,000
	TECHNICAL AND SUPPORT SERVICES PROGRAM	1,328,640,000	8,700,976,000		748,759,000	10,778,375,000
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	14,057,000	309,579,000		12,957,067,000	13,280,703,000
	AGRICULTURE AND FISHERY POLICY PROGRAM	48,756,000	24,056,000		1,500,000	74,312,000
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	511,914,000	517,005,000		120,974,000	1,149,893,000
	LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	16,562,000	10,689,271,000		9,395,765,000	20,101,598,000
	TOTAL NEW APPROPRIATIONS	P 3,356,010,000	P 24,223,302,000	P 1,190,000	P 23,385,329,000	P 50,965,831,000
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Special Provision(s)

1. Agricultural Competitiveness Enhancement Fund. In addition to the amounts appropriated herein, One Billion Eight Hundred Million Pesos (P1,800,000,000) sourced from all duties collected from the importation of agricultural products, except rice, under the minimum access volume mechanism, including unused balances and collections from repayments and interests from loan beneficiaries, constituted into the Agricultural Competitiveness Enhancement Fund (ACEF) pursuant to Section 1 of R.A. No. 10848, as amended, shall be used for the increased productivity of farmers and fisherfolk subject to DA, LBP and CHED Joint Memorandum No. 1, s. 2017, in accordance with the following allocation:

(a) Eighty percent (80%) for the provision of credit with reasonable interest which shall be directly released to Land Bank of the Philippines (LBP) subject to the provisions of LBP A.O. No. 15 dated February 14, 2018 and to the following credit limit: (i) Five

Million Pesos (P5,000,000) per project loan of Filipino farmers and fisherfolk associations and cooperatives, and micro and small-scale enterprises; and (ii) One Million Pesos (P1,000,000) per individual farmer or fisherman;

(b) Ten percent (10%) as grants for research, development, and commercialization of agricultural and fishery products, and upgrading of research facilities of qualified SUCs, which shall not exceed Five Million Pesos (P5,000,000) per project; and

(c) Ten percent (10%) for the funding of comprehensive and attractive grant-in-aid program for agriculture, forestry, fisheries and veterinary medicine subject to the requirements and procedures under CHED and DA J.M.C. No. 2017-7 dated December 5, 2017.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Rice Competitiveness Enhancement Fund. Of the amounts appropriated herein, the amount of Ten Billion Pesos (P10,000,000,000) to be constituted into Rice Competitiveness Enhancement Fund (RCEF) pursuant to Section 13 of R.A. No. 11203, shall be released directly to the implementing agencies and used for the attainment of the objectives and plans of the rice industry roadmap, subject to the guidelines issued thereon, in accordance with the following allocation:

(a) Fifty percent (50%) as grant in kind to eligible farmers associations, registered rice cooperatives and Local Government Units, in the form of rice farm equipment, such as tillers, tractors, seeders, threshers, rice planters, harvesters, irrigation pumps, small solar irrigation, reapers, driers, millers and the like for purposes of improving farm mechanization, which shall be released to and implemented by the Philippine Center for Postharvest Development and Mechanization (PhilMech);

(b) Thirty percent (30%) for the development, propagation and promotion of inbred rice seeds to rice farmers and the organization of rice farmers into seed growers association and cooperatives engaged in seed production and trade which shall be released to and implemented by the Philippine Rice Research Institute (PhilRice);

(c) Ten percent (10%) for the provision of credit to be managed equally by the Landbank of the Philippines and the Development Bank of the Philippines; and

(d) Ten percent (10%) for the extension of services for teaching skills on rice crop production, modern rice farming techniques, seed production, farm mechanization, and knowledge and technology transfer provided by PhilMech, PhilRice, Agricultural Training Institute (ATI), and Technical Education and Skills Development Authority (TESDA) subject to the following allocation; (i) seventy percent (70%) to TESDA; and (ii) ten percent (10%) each to PhilMech, PhilRice and ATI.

3. Seed Fund. In addition to the amounts appropriated herein, Twenty One Million Ninety Thousand Pesos (P21,090,000) shall be used for the implementation of the seed industry development programs sourced from the proceeds of the sales of certified seeds and plant materials, fines collected for violations of R.A. No. 7308, and donations from private or government agencies, constituted into the Seed Fund to be held in trust by the Bureau of Plant Industry in accordance with Section 16 of the same Act and its IRR.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

4. Livestock Promotion Fund. In addition to the amounts appropriated herein, Sixty Nine Million Six Hundred Thirty Five Thousand Pesos (P69,635,000) shall be used for the stabilization, protection and development of the Philippine livestock industry sourced from all fees, charges and other income derived from the activities undertaken under R.A. No. 1556 as well as all the proceeds from the sale of the animals which may not be needed by the Bureau of Animal Industry and all other income from the activities undertaken under R.A. No. 1578, constituted into the Livestock Promotion Fund in accordance with Section 9 of R.A. No. 1556 and Section 5 of R.A. No. 1578.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

5. Remedies Fund. In addition to the amounts appropriated herein, Ten Million Pesos (P10,000,000) shall be used in the implementation of remedies, including safeguard measures, for the protection of the domestic industries and producers from increased imports which cause or threaten to cause serious injury to the local industry, sourced from fifty percent (50%) of the revenues collected from fees, charges and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

6. Quick Response Fund. The amount of One Billion Five Hundred Million Pesos (P1,500,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for (i) provision of various production inputs for crops, livestock and poultry, and fisheries; (ii) repair of production, post-production and small-scale irrigation facilities; and (iii) provision of other assistance in the form of cash for culled live animals for the purpose of averting the spread of diseases in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. Further, this appropriation shall be used for the same measures against slow onset calamities such as El Niño and La Niña. (CONDITIONAL IMPLEMENTATION- President's Affirmation Message, January 6, 2020, Volume I-B, page 612, R.A. No. 11465)

7. Agriculture and Fisheries Modernization Program. The amount of Sixty Four Billion Six Hundred Seventy Six Million Four Hundred Five Thousand Pesos (P64,676,405,000) appropriated under the DA and all its bureaus and offices shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program (AFMP).

This amount shall be supplemented by specific appropriations in the budgets of the various implementing agencies of AFMP, as follows:

CHED	P 17,798,000
DAR	1,914,869,000
DTI	110,720,000
NDA	226,492,000
NIA	25,344,898,000

NFA	7,000,000,000
NTA	560,434,000
PCA	963,523,000
PCIC	3,500,000,000
PFDA	1,625,767,000
Phil Rice	650,642,000
SRA	500,000,000

TOTAL	P42,455,143,000
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8. National Programs of the DA. The amount appropriated herein for the National Programs for Rice, Corn, High Value Crops Development, Organic Agriculture and Livestock shall be implemented with priority given to: (i) major rice, corn, high value crops, organic and livestock producing provinces, and provinces with areas suitable for conversion to organic agriculture; (ii) areas where the majority of small farmers and fisherfolk registered under the Registry System for Basic Sectors in Agriculture (RSBSA) are located; and (iii) provinces or regions where the absolute number of poor farmers or fisherfolk and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

9. Farm-to-Market Road Projects. The amount appropriated herein for Farm-to-Market Road (FMR) projects shall be released directly to the DPWH for the construction, rehabilitation and repair of FMRs in accordance with the approved network plan. For this purpose, the DA shall ensure that the: (i) FMR network plan shall include the scope of work, estimated length in kilometers, and specific location for each of the FMR projects, as well as a list of priority FMR projects, which must lead to arterial or secondary roads and key production areas; and (ii) FMRs implemented are properly geo-tagged.

The approved FMR network plan shall be regularly updated to prioritize: (i) major rice, corn and high value commercial crops producing provinces; (ii) areas where the majority of small farmers and agrarian reform beneficiaries registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

Upon completion of the construction, rehabilitation and repair of FMRs, the DPWH shall turnover the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the maintenance and repair costs.

10. Small-Scale Irrigation Projects. The amount of One Billion Three Hundred Thirty Million Three Hundred Fifty Five Thousand Pesos (P1,330,355,000) appropriated herein for the implementation of small-scale irrigation projects shall be used for the construction, restoration, improvement, or installation, of small-scale irrigation projects in accordance with the master plan approved by the DA.

Upon completion of the construction, restoration, improvement or installation of irrigation facilities, the DA shall turnover the management and ownership thereof to the LGUs or irrigators associations concerned, which shall commit to shoulder the maintenance and repair costs.

The DA, in coordination with the LGUs and irrigators associations, shall prioritize the following in the updating of the master plan: (i) major rice, corn, high value commercial crops producing provinces and provinces with areas suitable for conversion to organic agriculture; (ii) areas where the majority of small farmers registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved network plan, community of farmers and agrarian reform beneficiaries, FMRs to be constructed for the year with the corresponding budgetary allocation, status of implementation supported by pre-construction and post-construction geo-tagged photos, aid project evaluation and/or assessment reports are posted on the DA website.

11. Agricultural Machineries, Equipment and Facilities. The amount appropriated herein for Agricultural Machineries, Equipment and Facilities shall be used for the construction of facilities and procurement of machineries and equipment.

Upon completion of the construction of facilities and procurement of machineries and equipment, the DA shall turnover the management and ownership thereof to the LGUs or farmers or fisherfolk organizations concerned, which shall commit to shoulder the maintenance and repair costs.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved master plan, status of implementation and project evaluation and/or assessment reports are posted on the DA website.

12. Seed Buffer Stocking. The amount of Six Hundred Sixty Eight Million Eighty Thousand Pesos (P668,080,000) appropriated herein under Production Support Services Sub-Program on Rice and Corn shall be used for the purchase of seeds for buffer stocking to ensure the availability of high quality rice and corn seeds to be used in times of calamities and unforeseen events affecting rice and corn productions. The DA, in the distribution of seeds, shall prioritize major rice and corn producing provinces in geographically isolated and disadvantaged areas as well as those affected by the typhoons and natural calamities.

13. Fertilizer Provision to Support Inbred Certified Seeds Program. The amount of One Billion Pesos (P1,000,000,000) appropriated herein under the Production Support Services of National Rice Program shall be used for the provision of fertilizers to complement the Inbred Certified Seed Program of the DA. The fertilizer support program shall be implemented within the major rice producing provinces and shall promote balanced-fertilization to increase rice productivity.

14. Financial Subsidy to Rice Farmers. The amount of Three Billion Pesos (P3,000,000,000) appropriated herein under Financial

Subsidy to Rice Farmers shall be used to provide direct cash transfers to rice farmers who are planting one (1) hectare or less and affected by the rice tarrification. The DA shall provide beneficiaries direct and secure access to the cash grants through Land Bank of the Philippines.

15. Implementation of the KADIWA ni ANI at KITA Program. The amount of One Hundred Million Pesos (P100,000,000) appropriated herein for the KADIWA ni ANI at KITA Program shall be used to implement a distribution system of agricultural produce from farm-gate to market, directly linking farmers and fisherfolk to consumers in high-demand and depressed areas; to create an additional market for small farmers and fisherfolk; and to provide consumers with agri-fishery products and other basic commodities at affordable prices.

16. Young Farmers Challenge Fund. The amount of One Hundred Million Pesos (P100,000,000) appropriated herein for the Young Farmers Challenge Fund shall be used to encourage and support the youth in staying or returning to agriculture; to engage them in food production, processing of agricultural products, and other farm-based enterprises; and to provide them the opportunity to own, lease, develop and cultivate the land for agricultural purposes.

17. Research and Development. All research and development projects funded by the Government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

18. Resilience of Agricultural Communities. The DA shall endeavor to increase the resilience of agricultural communities through the implementation of disaster-resilient agricultural infrastructure projects and the distribution and development of seeds, which are optimally adaptive to present and future climate conditions.

The DA shall also conduct seminars and trainings for LGUs and farmers on the importance of water catchments and organic farming approaches, among the other elements of sustainable land use.

19. Emergency Purchase. The DA may resort to emergency purchase of goods in accordance with the provisions of R.A. No. 9184, its IRR and GPPB guidelines, for the cure and prevention of animal diseases outbreaks as may be declared by the DA, such as, but not limited to, Avian Influenza, African Swine Fever and rehabilitation of areas under calamity. Goods bought during an emergency should be delivered and distributed for the duration thereof.

20. Reporting and Posting Requirements. The DA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DA's website.

The DA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

21. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
1000000000000000	General Administration and Support					
100000100001000	General management and supervision	628,361,000	464,291,000	973,000	60,000,000	1,153,625,000
	National Capital Region (NCR)	248,142,000	257,736,000	365,000	8,500,000	514,743,000
	Central Office	142,285,000	200,548,000	137,000		342,970,000
	Agricultural Training Institute	20,592,000	11,661,000	38,000		32,291,000

Bureau of Animal Industry	25,328,000	7,188,000	38,000		32,554,000
Bureau of Agricultural Research	9,987,000	4,211,000	38,000		14,236,000
Bureau of Plant Industry	15,051,000	13,088,000	38,000		28,177,000
Bureau of Soils and Water Management	34,899,000	12,040,000	38,000	8,500,000	55,477,000
Bureau of Agricultural and Fisheries Engineering		9,000,000	38,000		9,038,000
Region I - Ilocos	23,696,000	14,506,000	38,000		38,240,000
Regional Field Unit - I	23,696,000	14,506,000	38,000		38,240,000
Cordillera Administrative Region (CAR)	25,493,000	7,826,000	38,000		33,357,000
Regional Field Unit - CAR	25,493,000	7,826,000	38,000		33,357,000
Region II - Cagayan Valley	26,571,000	17,300,000	38,000		43,909,000
Regional Field Unit - II	26,571,000	17,300,000	38,000		43,909,000
Region III - Central Luzon	23,762,000	15,792,000	38,000		39,592,000
Regional Field Unit - III	23,762,000	15,792,000	38,000		39,592,000
Region IVA - CALABARZON	26,921,000	23,575,000	38,000		50,534,000
Regional Field Unit - IVA	26,921,000	23,575,000	38,000		50,534,000
Region IVB - MIMAROPA	24,638,000	10,253,000	38,000		34,929,000
Regional Field Unit - IVB	24,638,000	10,253,000	38,000		34,929,000
Region V - Bicol	25,914,000	13,370,000	38,000		39,322,000
Regional Field Unit - V	25,914,000	13,370,000	38,000		39,322,000
Region VI - Western Visayas	25,087,000	23,661,000	38,000		48,786,000

	Regional Field Unit - VI	25,087,000	23,661,000	38,000		48,786,000
	Region VII - Central Visayas	26,338,000	20,716,000	38,000		47,092,000
	Regional Field Unit - VII	26,338,000	20,716,000	38,000		47,092,000
	Region VIII - Eastern Visayas	26,240,000	15,304,000	38,000		41,582,000
	Regional Field Unit - VIII	26,240,000	15,304,000	38,000		41,582,000
	Region IX - Zamboanga Peninsula	25,401,000	12,229,000	76,000	46,500,000	84,206,000
	Philippine Rubber Research Institute	1,934,000	5,124,000	38,000		7,096,000
	Regional Field Unit - IX	23,467,000	7,105,000	38,000	46,500,000	77,110,000
	Region X - Northern Mindanao	23,556,000	10,533,000	38,000		34,127,000
	Regional Field Unit - X	23,556,000	10,533,000	38,000		34,127,000
	Region XI - Davao	28,116,000	8,965,000	38,000		37,119,000
	Regional Field Unit - XI	28,116,000	8,965,000	38,000		37,119,000
	Region XII - SOCCSKSARGEN	25,443,000	6,668,000	38,000	5,000,000	37,149,000
	Regional Field Unit - XII	25,443,000	6,668,000	38,000	5,000,000	37,149,000
	Region XIII - CARAGA	23,043,000	5,857,000	38,000		28,938,000
	Regional Field Unit - XIII	23,043,000	5,857,000	38,000		28,938,000
100000100002000	Administration of Personnel Benefits	86,930,000				86,930,000
	National Capital Region (NCR)	33,642,000				33,642,000
	Central Office	6,669,000				6,669,000
	Agricultural Training Institute	4,223,000				4,223,000

Bureau of Animal Industry	11,011,000	11,011,000
Bureau of Agricultural Research	701,000	701,000
Bureau of Plant Industry	9,694,000	9,694,000
Bureau of Soils and Water Management	1,344,000	1,344,000
Region I - Ilocos	1,115,000	1,115,000
Regional Field Unit - I	1,115,000	1,115,000
Cordillera Administrative Region (CAR)	2,380,000	2,380,000
Regional Field Unit - CAR	2,380,000	2,380,000
Region II - Cagayan Valley	9,663,000	9,663,000
Regional Field Unit - II	9,663,000	9,663,000
Region IVA - CALABARZON	7,927,000	7,927,000
Regional Field Unit - IVA	7,927,000	7,927,000
Region IVB - MIMAROPA	4,330,000	4,330,000
Regional Field Unit - IVB	4,330,000	4,330,000
Region V - Bicol	3,043,000	3,043,000
Regional Field Unit - V	3,043,000	3,043,000
Region VI - Western Visayas	853,000	853,000
Regional Field Unit - VI	853,000	853,000
Region VII - Central Visayas	2,272,000	2,272,000
Regional Field Unit - VII	2,272,000	2,272,000

	Region VIII - Eastern Visayas	2,613,000				2,613,000
	Regional Field Unit - VIII	2,613,000				2,613,000
	Region IX - Zamboanga Peninsula	7,124,000				7,124,000
	Regional Field Unit - IX	7,124,000				7,124,000
	Region X - Northern Mindanao	3,912,000				3,912,000
	Regional Field Unit - X	3,912,000				3,912,000
	Region XI - Davao	7,583,000				7,583,000
	Regional Field Unit - XI	7,583,000				7,583,000
	Region XII - SOCCSKSARGEN	473,000				473,000
	Regional Field Unit - XII	473,000				473,000
	Sub-total, General Administration and Support	715,291,000	464,291,000	973,000	60,000,000	1,240,555,000
2000000000000000	Support to Operations	720,790,000	3,518,124,000	217,000	101,264,000	4,340,395,000
200000100001000	Planning and policy formulation for soil and water resources conservation, management and development (BSWM)	100,434,000	100,531,000		9,500,000	210,465,000
	National Capital Region (NCR)	100,434,000	100,531,000		9,500,000	210,465,000
	Bureau of Soils and Water Management	100,434,000	100,531,000		9,500,000	210,465,000
200000100002000	Coordination of agricultural research (BAR)	21,301,000	6,083,000			27,384,000
	National Capital Region (NCR)	21,301,000	6,083,000			27,384,000
	Bureau of Agricultural Research	21,301,000	6,083,000			27,384,000

200000100003000	Information and Communication Technology (ICT) management support	29,451,000	16,987,000	46,438,000
	National Capital Region (NCR)	29,451,000	16,987,000	46,438,000
	Central Office	29,451,000	16,987,000	46,438,000
200000100004000	Public information services	11,075,000	3,693,000	14,768,000
	National Capital Region (NCR)	11,075,000	3,693,000	14,768,000
	Central Office	11,075,000	3,693,000	14,768,000
200000100005000	Development of organizational policies, plans and procedures	117,943,000	183,695,000	301,638,000
	National Capital Region (NCR)	4,077,000	41,228,000	45,305,000
	Central Office		35,628,000	35,628,000
	Bureau of Agricultural and Fisheries Engineering	4,077,000	5,600,000	9,677,000
	Region I - Ilocos	7,317,000	6,916,000	14,233,000
	Regional Field Unit - I	7,317,000	6,916,000	14,233,000
	Cordillera Administrative Region (CAR)	7,241,000	9,257,000	16,498,000
	Regional Field Unit - CAR	7,241,000	9,257,000	16,498,000
	Region II - Cagayan Valley	7,817,000	22,175,000	29,992,000
	Regional Field Unit - II	7,817,000	22,175,000	29,992,000
	Region III - Central Luzon	7,308,000	9,819,000	17,127,000
	Regional Field Unit - III	7,308,000	9,819,000	17,127,000
	Region IVA - CALABARZON	7,191,000	9,471,000	16,662,000
	Regional Field Unit - IVA	7,191,000	9,471,000	16,662,000

Region IVB - MIMAROPA	7,813,000	10,718,000		18,531,000
Regional Field Unit - IVB	7,813,000	10,718,000		18,531,000
Region V - Bicol	8,020,000	6,261,000		14,281,000
Regional Field Unit - V	8,020,000	6,261,000		14,281,000
Region VI - Western Visayas	7,544,000	9,256,000		16,800,000
Regional Field Unit - VI	7,544,000	9,256,000		16,800,000
Region VII - Central Visayas	7,173,000	8,149,000		15,322,000
Regional Field Unit - VII	7,173,000	8,149,000		15,322,000
Region VIII - Eastern Visayas	7,829,000	8,270,000		16,099,000
Regional Field Unit - VIII	7,829,000	8,270,000		16,099,000
Region IX - Zamboanga Peninsula	7,511,000	13,300,000		20,811,000
Regional Field Unit - IX	7,511,000	13,300,000		20,811,000
Region X - Northern Mindanao	7,827,000	5,103,000		12,930,000
Regional Field Unit - X	7,827,000	5,103,000		12,930,000
Region XI - Davao	7,354,000	5,440,000		12,794,000
Regional Field Unit - XI	7,354,000	5,440,000		12,794,000
Region XII - SOCCSKSARGEN	8,450,000	7,441,000		15,891,000
Regional Field Unit - XII	8,450,000	7,441,000		15,891,000
Region XIII - CARAGA	7,471,000	10,891,000		18,362,000
Regional Field Unit - XIII	7,471,000	10,891,000		18,362,000
200000100006000 Agri-business and marketing services	25,042,000	7,915,000	71,000	33,028,000

	National Capital Region (NCR)	25,042,000	7,915,000	71,000	33,028,000
	Central Office	25,042,000	7,915,000	71,000	33,028,000
200000100007000	International affairs coordination and Liaisoning	72,037,000	46,406,000	146,000	118,589,000
	National Capital Region (NCR)	72,037,000	46,406,000	146,000	118,589,000
	Central Office	72,037,000	46,406,000	146,000	118,589,000
200000100008000	Operation and maintenance of the Integrated Laboratories	202,158,000	347,420,000		549,578,000
	Region I - Ilocos	15,570,000	22,265,000		37,835,000
	Regional Field Unit - I	15,570,000	22,265,000		37,835,000
	Cordillera Administrative Region (CAR)	10,715,000	16,686,000		27,401,000
	Regional Field Unit - CAR	10,715,000	16,686,000		27,401,000
	Region II - Cagayan Valley	16,814,000	59,877,000		76,691,000
	Regional Field Unit - II	16,814,000	59,877,000		76,691,000
	Region III - Central Luzon	16,755,000	39,530,000		56,285,000
	Regional Field Unit - III	16,755,000	39,530,000		56,285,000
	Region IVA - CALABARZON	16,779,000	18,975,000		35,754,000
	Regional Field Unit - IVA	16,779,000	18,975,000		35,754,000
	Region IVB - MIMAROPA	8,975,000	10,856,000		19,831,000
	Regional Field Unit - IVB	8,975,000	10,856,000		19,831,000
	Region V - Bicol	10,952,000	44,673,000		55,625,000
	Regional Field Unit - V	10,952,000	44,673,000		55,625,000

	Region VI - Western Visayas	15,223,000	6,663,000		21,886,000
	Regional Field Unit - VI	15,223,000	6,663,000		21,886,000
	Region VII - Central Visayas	18,147,000	15,498,000		33,645,000
	Regional Field Unit - VII	18,147,000	15,498,000		33,645,000
	Region VIII - Eastern Visayas	17,392,000	8,294,000		25,686,000
	Regional Field Unit - VIII	17,392,000	8,294,000		25,686,000
	Region IX - Zamboanga Peninsula		34,295,000		34,295,000
	Regional Field Unit - IX		34,295,000		34,295,000
	Region X - Northern Mindanao	14,572,000	19,725,000		34,297,000
	Regional Field Unit - X	14,572,000	19,725,000		34,297,000
	Region XI - Davao	15,503,000	26,910,000		42,413,000
	Regional Field Unit - XI	15,503,000	26,910,000		42,413,000
	Region XII - SOCCSKSARGEN	12,568,000	17,107,000		29,675,000
	Regional Field Unit - XII	12,568,000	17,107,000		29,675,000
	Region XIII - CARAGA	12,193,000	6,066,000		18,259,000
	Regional Field Unit - XIII	12,193,000	6,066,000		18,259,000
200000100009000	Field program management activities	141,349,000	1,149,661,000	17,374,000	1,308,384,000
	National Capital Region (NCR)	29,981,000	286,773,000		316,754,000
	Central Office	28,931,000	258,333,000		287,264,000
	Bureau of Animal Industry		3,500,000		3,500,000

Bureau of Plant Industry		15,115,000		15,115,000
Bureau of Agricultural and Fisheries Engineering	1,050,000	9,825,000		10,875,000
Region I - Ilocos	4,103,000	50,540,000	450,000	55,093,000
Regional Field Unit - I	4,103,000	50,540,000	450,000	55,093,000
Cordillera Administrative Region (CAR)	4,670,000	44,209,000	800,000	49,679,000
Regional Field Unit - CAR	4,670,000	44,209,000	800,000	49,679,000
Region II - Cagayan Valley	17,753,000	86,898,000	2,000,000	106,651,000
Regional Field Unit - II	17,753,000	86,898,000	2,000,000	106,651,000
Region III - Central Luzon	509,000	84,067,000	1,700,000	86,276,000
Regional Field Unit - III	509,000	84,067,000	1,700,000	86,276,000
Region IVA - CALABARZON	33,207,000	61,994,000	775,000	95,976,000
Regional Field Unit - IVA	33,207,000	61,994,000	775,000	95,976,000
Region IVB - MIMAROPA		55,648,000	1,540,000	57,188,000
Regional Field Unit - IVB		55,648,000	1,540,000	57,188,000
Region V - Bicol	14,660,000	53,629,000	5,300,000	73,589,000
Regional Field Unit - V	14,660,000	53,629,000	5,300,000	73,589,000
Region VI - Western Visayas	20,663,000	80,479,000	800,000	101,942,000
Regional Field Unit - VI	20,663,000	80,479,000	800,000	101,942,000
Region VII - Central Visayas		46,980,000	220,000	47,200,000
Regional Field Unit - VII		46,980,000	220,000	47,200,000

	Region VIII - Eastern Visayas		39,813,000		1,108,000	40,921,000
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	Regional Field Unit - VIII		39,813,000		1,108,000	40,921,000
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	Region IX - Zamboanga Peninsula		56,266,000		450,000	56,716,000
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	Regional Field Unit - IX		56,266,000		450,000	56,716,000
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	Region X - Northern Mindanao	626,000	66,891,000		1,556,000	69,073,000
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	Regional Field Unit - X	626,000	66,891,000		1,556,000	69,073,000
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	Region XI - Davao	14,398,000	46,246,000		535,000	61,179,000
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	Regional Field Unit - XI	14,398,000	46,246,000		535,000	61,179,000
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	Region XII - SOCCSKSARGEN		47,702,000		140,000	47,842,000
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	Regional Field Unit - XII		47,702,000		140,000	47,842,000
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	Region XIII - CARAGA	779,000	41,526,000			42,305,000
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	Regional Field Unit - XIII	779,000	41,526,000			42,305,000
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200000100010000	Quick Response Fund		1,500,000,000			1,500,000,000
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	National Capital Region (NCR)		1,500,000,000			1,500,000,000
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	Central Office		1,500,000,000			1,500,000,000
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200000100011000	Agriculture and fishery engineering support activities		136,158,000			136,158,000
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	Region I - Ilocos		12,420,000			12,420,000
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	Regional Field Unit - I		12,420,000			12,420,000
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	Cordillera Administrative Region (CAR)		2,208,000			2,208,000
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	Regional Field Unit - CAR		2,208,000			2,208,000
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Region II - Cagayan Valley	22,483,000	22,483,000
Regional Field Unit - II	22,483,000	22,483,000
Region III - Central Luzon	12,052,000	12,052,000
Regional Field Unit - III	12,052,000	12,052,000
Region IVA - CALABARZON	11,356,000	11,356,000
Regional Field Unit - IVA	11,356,000	11,356,000
Region IVB - MIMAROPA	6,079,000	6,079,000
Regional Field Unit - IVB	6,079,000	6,079,000
Region V - Bicol	20,954,000	20,954,000
Regional Field Unit - V	20,954,000	20,954,000
Region VI - Western Visayas	823,000	823,000
Regional Field Unit - VI	823,000	823,000
Region VII - Central Visayas	13,864,000	13,864,000
Regional Field Unit - VII	13,864,000	13,864,000
Region VIII - Eastern Visayas	9,986,000	9,986,000
Regional Field Unit - VIII	9,986,000	9,986,000
Region IX - Zamboanga Peninsula	6,000,000	6,000,000
Regional Field Unit - IX	6,000,000	6,000,000
Region X - Northern Mindanao	1,018,000	1,018,000
Regional Field Unit - X	1,018,000	1,018,000
Region XI - Davao	10,912,000	10,912,000

	Regional Field Unit - XI		10,912,000		10,912,000
	Region XII - SOCCSKSARGEN		2,733,000		2,733,000
	Regional Field Unit - XII		2,733,000		2,733,000
	Region XIII - CARAGA		3,270,000		3,270,000
	Regional Field Unit - XIII		3,270,000		3,270,000
200000100012000	Food laboratory testing support activities		19,575,000	74,390,000	93,965,000
	National Capital Region (NCR)		19,575,000	74,390,000	93,965,000
	Central Office		19,575,000	74,390,000	93,965,000
	Sub-total, Support to Operations	720,790,000	3,518,124,000	217,000	101,264,000
3000000000000000	Operations				
3100000000000000	00 : Productivity in the agricultural sector increased	1,919,929,000	20,240,887,000	23,224,065,000	45,384,881,000
3101000000000000	TECHNICAL AND SUPPORT SERVICES PROGRAM	1,328,640,000	8,700,976,000	748,759,000	10,778,375,000
3101010000000000	PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	333,058,000	4,606,562,000	469,936,000	5,409,556,000
310101100001000	PSS on the National Rice Program		3,195,059,000	106,002,000	3,301,061,000
	National Capital Region (NCR)		28,421,000	11,000,000	39,421,000
	Central Office				
	Bureau of Plant Industry		28,421,000	11,000,000	39,421,000
	Region I - Ilocos		385,758,000	3,000,000	388,758,000
	Regional Field Unit - I		385,758,000	3,000,000	388,758,000
	Cordillera Administrative Region (CAR)		120,641,000	2,500,000	123,141,000

Regional Field Unit - CAR	120,641,000	2,500,000	123,141,000
Region II - Cagayan Valley	674,221,000	500,000	674,721,000
Regional Field Unit - II	674,221,000	500,000	674,721,000
Region III - Central Luzon	500,845,000	11,500,000	512,345,000
Regional Field Unit - III	500,845,000	11,500,000	512,345,000
Region IVA - CALABARZON	124,392,000	3,000,000	127,392,000
Regional Field Unit - IVA	124,392,000	3,000,000	127,392,000
Region IVB - MIMAROPA	189,606,000	16,000,000	205,606,000
Regional Field Unit - IVB	189,606,000	16,000,000	205,606,000
Region V - Bicol	293,987,000	1,100,000	295,087,000
Regional Field Unit - V	293,987,000	1,100,000	295,087,000
Region VI - Western Visayas	142,211,000	13,000,000	155,211,000
Regional Field Unit - VI	142,211,000	13,000,000	155,211,000
Region VII - Central Visayas	33,515,000		33,515,000
Regional Field Unit - VII	33,515,000		33,515,000
Region VIII - Eastern Visayas	160,993,000	7,230,000	168,223,000
Regional Field Unit - VIII	160,993,000	7,230,000	168,223,000
Region IX - Zamboanga Peninsula	83,422,000	19,000,000	102,422,000
Regional Field Unit - IX	83,422,000	19,000,000	102,422,000
Region X - Northern Mindanao	109,326,000	2,672,000	111,998,000

	Regional Field Unit - X	109,326,000	2,672,000	111,998,000
	Region XI - Davao	104,570,000		104,570,000
	Regional Field Unit - XI	104,570,000		104,570,000
	Region XII - SOCCSKSARGEN	175,404,000	10,500,000	185,904,000
	Regional Field Unit - XII	175,404,000	10,500,000	185,904,000
	Region XIII - CARAGA	67,747,000	5,000,000	72,747,000
	Regional Field Unit - XIII	67,747,000	5,000,000	72,747,000
310101100002000	PSS on the National Livestock Program	369,243,000	240,480,000	609,723,000
	National Capital Region (NCR)	106,706,000	11,950,000	118,656,000
	Central Office			
	Bureau of Animal Industry	106,706,000	11,950,000	118,656,000
	Region I - Ilocos	11,946,000	20,345,000	32,291,000
	Regional Field Unit - I	11,946,000	20,345,000	32,291,000
	Cordillera Administrative Region (CAR)	31,720,000	16,400,000	48,120,000
	Regional Field Unit - CAR	31,720,000	16,400,000	48,120,000
	Region II - Cagayan Valley	35,033,000	19,200,000	54,233,000
	Regional Field Unit - II	35,033,000	19,200,000	54,233,000
	Region III - Central Luzon	9,891,000	18,515,000	28,406,000
	Regional Field Unit - III	9,891,000	18,515,000	28,406,000
	Region IVA - CALABARZON	7,844,000	15,359,000	23,203,000

Regional Field Unit - IVA	7,844,000	15,359,000	23,203,000
Region IVB - MIMAROPA	12,935,000	17,285,000	30,220,000
Regional Field Unit - IVB	12,935,000	17,285,000	30,220,000
Region V - Bicol	27,234,000	15,115,000	42,349,000
Regional Field Unit - V	27,234,000	15,115,000	42,349,000
Region VI - Western Visayas	10,530,000	14,120,000	24,650,000
Regional Field Unit - VI	10,530,000	14,120,000	24,650,000
Region VII - Central Visayas	17,008,000	10,700,000	27,708,000
Regional Field Unit - VII	17,008,000	10,700,000	27,708,000
Region VIII - Eastern Visayas	20,664,000	11,025,000	31,689,000
Regional Field Unit - VIII	20,664,000	11,025,000	31,689,000
Region IX - Zamboanga Peninsula	25,068,000	6,376,000	31,444,000
Regional Field Unit - IX	25,068,000	6,376,000	31,444,000
Region X - Northern Mindanao	15,585,000	19,200,000	34,785,000
Regional Field Unit - X	15,585,000	19,200,000	34,785,000
Region XI - Davao	9,395,000	16,455,000	25,850,000
Regional Field Unit - XI	9,395,000	16,455,000	25,850,000
Region XII - SOCCSKSARGEN	16,185,000	12,875,000	29,060,000
Regional Field Unit - XII	16,185,000	12,875,000	29,060,000
Region XIII - CARAGA	11,499,000	15,560,000	27,059,000
Regional Field Unit - XIII	11,499,000	15,560,000	27,059,000

310101100003000	PSS on the National Corn Program	390,470,000	80,435,000	470,905,000
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	National Capital Region (NCR)	8,140,000	2,160,000	10,300,000
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	Bureau of Plant Industry	8,140,000	2,160,000	10,300,000
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	Region I - Ilocos	27,026,000	1,700,000	28,726,000
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	Regional Field Unit - I	27,026,000	1,700,000	28,726,000
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	Cordillera Administrative Region (CAR)	16,865,000	2,800,000	19,665,000
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	Regional Field Unit - CAR	16,865,000	2,800,000	19,665,000
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	Region II - Cagayan Valley	73,851,000		73,851,000
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	Regional Field Unit - II	73,851,000		73,851,000
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	Region III - Central Luzon	22,380,000	10,000,000	32,380,000
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	Regional Field Unit - III	22,380,000	10,000,000	32,380,000
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	Region IVA - CALABARZON	31,209,000	4,700,000	35,909,000
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	Regional Field Unit - IVA	31,209,000	4,700,000	35,909,000
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	Region IVB - MIMAROPA	23,514,000		23,514,000
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	Regional Field Unit - IVB	23,514,000		23,514,000
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	Region V - Bicol	28,412,000	19,900,000	48,312,000
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	Regional Field Unit - V	28,412,000	19,900,000	48,312,000
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	Region VI - Western Visayas	21,546,000	2,580,000	24,126,000
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	Regional Field Unit - VI	21,546,000	2,580,000	24,126,000
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	Region VII - Central Visayas	18,265,000		18,265,000
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	Regional Field Unit - VII	18,265,000		18,265,000
	Region VIII - Eastern Visayas	18,979,000	14,100,000	33,079,000
	Regional Field Unit - VIII	18,979,000	14,100,000	33,079,000
	Region IX - Zamboanga Peninsula	9,176,000	3,755,000	12,931,000
	Regional Field Unit - IX	9,176,000	3,755,000	12,931,000
	Region X - Northern Mindanao	20,800,000	8,590,000	29,390,000
	Regional Field Unit - X	20,800,000	8,590,000	29,390,000
	Region XI - Davao	24,150,000	7,760,000	31,910,000
	Regional Field Unit - XI	24,150,000	7,760,000	31,910,000
	Region XII - SOCCSKSARGEN	28,811,000	900,000	29,711,000
	Regional Field Unit - XII	28,811,000	900,000	29,711,000
	Region XIII - CARAGA	17,346,000	1,490,000	18,836,000
	Regional Field Unit - XIII	17,346,000	1,490,000	18,836,000
310101100004000	PSS on the National High-Value Crops Development Program	461,153,000	27,606,000	488,759,000
	National Capital Region (NCR)	76,263,000	5,993,000	82,256,000
	Bureau of Plant Industry	76,263,000	5,993,000	82,256,000
	Region I - Ilocos	33,951,000		33,951,000
	Regional Field Unit - I	33,951,000		33,951,000
	Cordillera Administrative Region (CAR)	33,410,000	500,000	33,910,000
	Regional Field Unit - CAR	33,410,000	500,000	33,910,000

Region II - Cagayan Valley	31,070,000	200,000	31,270,000
Regional Field Unit - II	31,070,000	200,000	31,270,000
Region III - Central Luzon	28,939,000	4,000,000	32,939,000
Regional Field Unit - III	28,939,000	4,000,000	32,939,000
Region IVA - CALABARZON	27,411,000		27,411,000
Regional Field Unit - IVA	27,411,000		27,411,000
Region IVB - MIMAROPA	32,360,000	2,113,000	34,473,000
Regional Field Unit - IVB	32,360,000	2,113,000	34,473,000
Region V - Bicol	35,174,000	2,800,000	37,974,000
Regional Field Unit - V	35,174,000	2,800,000	37,974,000
Region VI - Western Visayas	21,068,000	2,500,000	23,568,000
Regional Field Unit - VI	21,068,000	2,500,000	23,568,000
Region VII - Central Visayas	13,938,000	2,500,000	16,438,000
Regional Field Unit - VII	13,938,000	2,500,000	16,438,000
Region VIII - Eastern Visayas	15,740,000		15,740,000
Regional Field Unit - VIII	15,740,000		15,740,000
Region IX - Zamboanga Peninsula	29,113,000	5,000,000	34,113,000
Regional Field Unit - IX	29,113,000	5,000,000	34,113,000
Region X - Northern Mindanao	17,351,000		17,351,000
Regional Field Unit - X	17,351,000		17,351,000
Region XI - Davao	22,652,000	2,000,000	24,652,000

	Regional Field Unit - XI	22,652,000	2,000,000	24,652,000
	Region XII - SOCCSKSARGEN	20,671,000		20,671,000
	Regional Field Unit - XII	20,671,000		20,671,000
	Region XIII - CARAGA	22,042,000		22,042,000
	Regional Field Unit - XIII	22,042,000		22,042,000
310101100005000	PSS on the Promotion and Development of Organic Agriculture Program	89,764,000	15,413,000	105,177,000
	National Capital Region (NCR)	24,313,000	2,595,000	26,908,000
	Bureau of Animal Industry	4,500,000	855,000	5,355,000
	Bureau of Plant Industry	19,813,000	1,740,000	21,553,000
	Region I - Ilocos	5,143,000	5,160,000	10,303,000
	Regional Field Unit - I	5,143,000	5,160,000	10,303,000
	Cordillera Administrative Region (CAR)	8,727,000	590,000	9,317,000
	Regional Field Unit - CAR	8,727,000	590,000	9,317,000
	Region II - Cagayan Valley	8,520,000		8,520,000
	Regional Field Unit - II	8,520,000		8,520,000
	Region III - Central Luzon	7,342,000	2,400,000	9,742,000
	Regional Field Unit - III	7,342,000	2,400,000	9,742,000
	Region IVA - CALABARZON	2,784,000	1,180,000	3,964,000
	Regional Field Unit - IVA	2,784,000	1,180,000	3,964,000
	Region IVB - MIMAROPA	4,754,000		4,754,000

	Regional Field Unit - IVB	4,754,000		4,754,000
	Region V - Bicol	3,228,000	590,000	3,818,000
	Regional Field Unit - V	3,228,000	590,000	3,818,000
	Region VI - Western Visayas	800,000	1,250,000	2,050,000
	Regional Field Unit - VI	800,000	1,250,000	2,050,000
	Region VII - Central Visayas	2,663,000		2,663,000
	Regional Field Unit - VII	2,663,000		2,663,000
	Region VIII - Eastern Visayas	3,471,000	150,000	3,621,000
	Regional Field Unit - VIII	3,471,000	150,000	3,621,000
	Region IX - Zamboanga Peninsula	3,347,000	230,000	3,577,000
	Regional Field Unit - IX	3,347,000	230,000	3,577,000
	Region X - Northern Mindanao	786,000		786,000
	Regional Field Unit - X	786,000		786,000
	Region XI - Davao	2,069,000		2,069,000
	Regional Field Unit - XI	2,069,000		2,069,000
	Region XII - SOCCSKSARGEN	6,047,000	800,000	6,847,000
	Regional Field Unit - XII	6,047,000	800,000	6,847,000
	Region XIII - CARAGA	5,770,000	468,000	6,238,000
	Regional Field Unit - XIII	5,770,000	468,000	6,238,000
310101100006000	Other production support services activities	333,058,000	100,873,000	433,931,000

National Capital Region (NCR)	59,787,000	28,524,000	88,311,000
Bureau of Animal Industry	19,541,000	23,836,000	43,377,000
Bureau of Plant Industry	40,246,000	4,688,000	44,934,000
Region I - Ilocos	20,091,000	7,447,000	27,538,000
Regional Field Unit - I	20,091,000	7,447,000	27,538,000
Cordillera Administrative Region (CAR)	19,685,000	2,019,000	21,704,000
Regional Field Unit - CAR	19,685,000	2,019,000	21,704,000
Region II - Cagayan Valley	4,454,000	2,824,000	7,278,000
Regional Field Unit - II	4,454,000	2,824,000	7,278,000
Region III - Central Luzon	25,756,000	8,710,000	34,466,000
Regional Field Unit - III	25,756,000	8,710,000	34,466,000
Region IVA - CALABARZON	7,298,000	9,109,000	16,407,000
Regional Field Unit - IVA	7,298,000	9,109,000	16,407,000
Region IVB - MIMAROPA	25,690,000	4,716,000	30,406,000
Regional Field Unit - IVB	25,690,000	4,716,000	30,406,000
Region V - Bicol	13,187,000	6,105,000	19,292,000
Regional Field Unit - V	13,187,000	6,105,000	19,292,000
Region VI - Western Visayas	5,305,000	4,515,000	9,820,000
Regional Field Unit - VI	5,305,000	4,515,000	9,820,000
Region VII - Central Visayas	21,653,000	5,912,000	27,565,000

	Regional Field Unit - VII	21,653,000	5,912,000		27,565,000
	Region VIII - Eastern Visayas	22,671,000	2,806,000		25,477,000
	Regional Field Unit - VIII	22,671,000	2,806,000		25,477,000
	Region IX - Zamboanga Peninsula	31,721,000	8,872,000		40,593,000
	Philippine Rubber Research Institute	1,487,000			1,487,000
	Regional Field Unit - IX	30,234,000	8,872,000		39,106,000
	Region X - Northern Mindanao	29,622,000	2,274,000		31,896,000
	Regional Field Unit - X	29,622,000	2,274,000		31,896,000
	Region XI - Davao	3,635,000	3,574,000		7,209,000
	Regional Field Unit - XI	3,635,000	3,574,000		7,209,000
	Region XII - SOCCSKSARGEN	25,004,000	1,425,000		26,429,000
	Regional Field Unit - XII	25,004,000	1,425,000		26,429,000
	Region XIII - CARAGA	17,499,000	2,041,000		19,540,000
	Regional Field Unit - XIII	17,499,000	2,041,000		19,540,000
31010200000000	MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	101,225,000	255,928,000	149,000	357,302,000
310102100007000	Market development services	101,225,000	255,928,000	149,000	357,302,000
	National Capital Region (NCR)		71,144,000	149,000	71,293,000
	Central Office		71,144,000	149,000	71,293,000
	Region I - Ilocos	7,441,000	10,760,000		18,201,000
	Regional Field Unit - I	7,441,000	10,760,000		18,201,000

Cordillera Administrative Region (CAR)	7,285,000	17,468,000	24,753,000
Regional Field Unit - CAR	7,285,000	17,468,000	24,753,000
Region II - Cagayan Valley	5,586,000	17,346,000	22,932,000
Regional Field Unit - II	5,586,000	17,346,000	22,932,000
Region III - Central Luzon	6,446,000	17,042,000	23,488,000
Regional Field Unit - III	6,446,000	17,042,000	23,488,000
Region IVA - CALABARZON	6,630,000	11,077,000	17,707,000
Regional Field Unit - IVA	6,630,000	11,077,000	17,707,000
Region IVB - MIMAROPA	6,932,000	16,806,000	23,738,000
Regional Field Unit - IVB	6,932,000	16,806,000	23,738,000
Region V - Bicol	6,319,000	16,769,000	23,088,000
Regional Field Unit - V	6,319,000	16,769,000	23,088,000
Region VI - Western Visayas	6,151,000	16,400,000	22,551,000
Regional Field Unit - VI	6,151,000	16,400,000	22,551,000
Region VII - Central Visayas	7,417,000	9,549,000	16,966,000
Regional Field Unit - VII	7,417,000	9,549,000	16,966,000
Region VIII - Eastern Visayas	6,466,000	6,212,000	12,678,000
Regional Field Unit - VIII	6,466,000	6,212,000	12,678,000
Region IX - Zamboanga Peninsula	6,317,000	10,692,000	17,009,000
Regional Field Unit - IX	6,317,000	10,692,000	17,009,000

	Region X - Northern Mindanao	6,510,000	10,614,000		17,124,000
	Regional Field Unit - X	6,510,000	10,614,000		17,124,000
	Region XI - Davao	6,682,000	10,203,000		16,885,000
	Regional Field Unit - XI	6,682,000	10,203,000		16,885,000
	Region XII - SOCCSKSARGEN	7,058,000	7,995,000		15,053,000
	Regional Field Unit - XII	7,058,000	7,995,000		15,053,000
	Region XIII - CARAGA	7,985,000	5,851,000		13,836,000
	Regional Field Unit - XIII	7,985,000	5,851,000		13,836,000
31010300000000	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	259,462,000	2,474,821,000	153,326,000	2,887,609,000
310103100001000	ESETS on the National Rice Program		909,627,000	77,615,000	987,242,000
	National Capital Region (NCR)		290,175,000		290,175,000
	Central Office		9,592,000		9,592,000
	Agricultural Training Institute		233,969,000		233,969,000
	Bureau of Plant Industry		10,960,000		10,960,000
	Bureau of Soils and Water Management		35,654,000		35,654,000
	Region I - Ilocos		41,280,000		41,280,000
	Regional Field Unit - I		41,280,000		41,280,000
	Cordillera Administrative Region (CAR)		21,752,000		21,752,000
	Regional Field Unit - CAR		21,752,000		21,752,000
	Region II - Cagayan Valley		33,943,000	200,000	34,143,000

Regional Field Unit - II	33,943,000	200,000	34,143,000
Region III - Central Luzon	96,642,000	23,300,000	119,942,000
Regional Field Unit - III	96,642,000	23,300,000	119,942,000
Region IVA - CALABARZON	34,519,000		34,519,000
Regional Field Unit - IVA	34,519,000		34,519,000
Region IVB - MIMAROPA	53,142,000	950,000	54,092,000
Regional Field Unit - IVB	53,142,000	950,000	54,092,000
Region V - Bi col	45,716,000	500,000	46,216,000
Regional Field Unit - V	45,716,000	500,000	46,216,000
Region VI - Western Vi sayas	92,749,000	22,600,000	115,349,000
Regional Field Unit - VI	92,749,000	22,600,000	115,349,000
Region VII - Central Vi sayas	22,949,000	165,000	23,114,000
Regional Field Unit - VII	22,949,000	165,000	23,114,000
Region VIII - Eastern Vi sayas	46,311,000		46,311,000
Regional Field Unit - VIII	46,311,000		46,311,000
Region IX - Zamboanga Peni nsul a	31,697,000		31,697,000
Regional Field Unit - IX	31,697,000		31,697,000
Region X - Northern Mi ndanao	21,521,000	1,800,000	23,321,000
Regional Field Unit - X	21,521,000	1,800,000	23,321,000
Region XI - Davao	24,341,000	22,600,000	46,941,000
Regional Field Unit - XI	24,341,000	22,600,000	46,941,000

	Region XII - SOCCSKSARGEN	30,345,000	5,500,000	35,845,000
	Regional Field Unit - XII	30,345,000	5,500,000	35,845,000
	Region XIII - CARAGA	22,545,000		22,545,000
	Regional Field Unit - XIII	22,545,000		22,545,000
310103100002000	ESETS on the National Livestock Program	331,154,000	43,329,000	374,483,000
	National Capital Region (NCR)	96,813,000	40,404,000	137,217,000
	Agricultural Training Institute	90,069,000	40,404,000	130,473,000
	Bureau of Animal Industry	6,744,000		6,744,000
	Region I - Ilocos	14,168,000	2,175,000	16,343,000
	Regional Field Unit - I	14,168,000	2,175,000	16,343,000
	Cordillera Administrative Region (CAR)	16,729,000	50,000	16,779,000
	Regional Field Unit - CAR	16,729,000	50,000	16,779,000
	Region II - Cagayan Valley	9,124,000		9,124,000
	Regional Field Unit - II	9,124,000		9,124,000
	Region III - Central Luzon	22,694,000		22,694,000
	Regional Field Unit - III	22,694,000		22,694,000
	Region IVA - CALABARZON	19,061,000		19,061,000
	Regional Field Unit - IVA	19,061,000		19,061,000
	Region IVB - MIMAROPA	11,675,000		11,675,000
	Regional Field Unit - IVB	11,675,000		11,675,000
	Region V - Bicol	15,301,000		15,301,000

	Regional Field Unit - V	15,301,000		15,301,000
	Region VI - Western Visayas	19,483,000		19,483,000
	Regional Field Unit - VI	19,483,000		19,483,000
	Region VII - Central Visayas	17,592,000		17,592,000
	Regional Field Unit - VII	17,592,000		17,592,000
	Region VIII - Eastern Visayas	16,692,000		16,692,000
	Regional Field Unit - VIII	16,692,000		16,692,000
	Region IX - Zamboanga Peninsula	15,304,000		15,304,000
	Regional Field Unit - IX	15,304,000		15,304,000
	Region X - Northern Mindanao	17,895,000		17,895,000
	Regional Field Unit - X	17,895,000		17,895,000
	Region XI - Davao	14,770,000		14,770,000
	Regional Field Unit - XI	14,770,000		14,770,000
	Region XII - SOCCSKSARGEN	11,530,000		11,530,000
	Regional Field Unit - XII	11,530,000		11,530,000
	Region XIII - CARAGA	12,323,000	700,000	13,023,000
	Regional Field Unit - XIII	12,323,000	700,000	13,023,000
310103100003000	ESETS on the National Corn Program	381,335,000	300,000	381,635,000
	National Capital Region (NCR)	150,050,000		150,050,000
	Central Office	11,100,000		11,100,000

Agricultural Training Institute	136,950,000	136,950,000
Bureau of Soils and Water Management	2,000,000	2,000,000
Region I - Ilocos	20,065,000	20,065,000
Regional Field Unit - I	20,065,000	20,065,000
Cordillera Administrative Region (CAR)	15,025,000	15,025,000
Regional Field Unit - CAR	15,025,000	15,025,000
Region II - Cagayan Valley	11,759,000	11,759,000
Regional Field Unit - II	11,759,000	11,759,000
Region III - Central Luzon	9,563,000	9,563,000
Regional Field Unit - III	9,563,000	9,563,000
Region IVA - CALABARZON	15,250,000	15,250,000
Regional Field Unit - IVA	15,250,000	15,250,000
Region IVB - MIMAROPA	13,224,000	13,224,000
Regional Field Unit - IVB	13,224,000	13,224,000
Region V - Bicol	8,733,000	8,733,000
Regional Field Unit - V	8,733,000	8,733,000
Region VI - Western Visayas	13,975,000	13,975,000
Regional Field Unit - VI	13,975,000	13,975,000
Region VII - Central Visayas	17,556,000	17,556,000
Regional Field Unit - VII	17,556,000	17,556,000

	Region VIII - Eastern Visayas	19,284,000		19,284,000
	Regional Field Unit - VIII	19,284,000		19,284,000
	Region IX - Zamboanga Peninsula	15,329,000		15,329,000
	Regional Field Unit - IX	15,329,000		15,329,000
	Region X - Northern Mindanao	18,052,000		18,052,000
	Regional Field Unit - X	18,052,000		18,052,000
	Region XI - Davao	18,381,000		18,381,000
	Regional Field Unit - XI	18,381,000		18,381,000
	Region XII - SOCCSKSARGEN	23,722,000		23,722,000
	Regional Field Unit - XII	23,722,000		23,722,000
	Region XIII - CARAGA	11,367,000	300,000	11,667,000
	Regional Field Unit - XIII	11,367,000	300,000	11,667,000
310103100004000	ESETS on the National High-Value Crops Development Program	366,728,000		366,728,000
	National Capital Region (NCR)	79,393,000		79,393,000
	Central Office	6,893,000		6,893,000
	Agricultural Training Institute	65,000,000		65,000,000
	Bureau of Plant Industry	7,500,000		7,500,000
	Region I - Ilocos	27,939,000		27,939,000
	Regional Field Unit - I	27,939,000		27,939,000
	Cordillera Administrative Region (CAR)	19,386,000		19,386,000

Regional Field Unit - CAR	19,386,000	19,386,000
Region II - Cagayan Valley	25,853,000	25,853,000
Regional Field Unit - II	25,853,000	25,853,000
Region III - Central Luzon	9,509,000	9,509,000
Regional Field Unit - III	9,509,000	9,509,000
Region IVA - CALABARZON	32,103,000	32,103,000
Regional Field Unit - IVA	32,103,000	32,103,000
Region IVB - MIMAROPA	15,202,000	15,202,000
Regional Field Unit - IVB	15,202,000	15,202,000
Region V - Bicol	13,901,000	13,901,000
Regional Field Unit - V	13,901,000	13,901,000
Region VI - Western Visayas	11,886,000	11,886,000
Regional Field Unit - VI	11,886,000	11,886,000
Region VII - Central Visayas	24,596,000	24,596,000
Regional Field Unit - VII	24,596,000	24,596,000
Region VIII - Eastern Visayas	15,632,000	15,632,000
Regional Field Unit - VIII	15,632,000	15,632,000
Region IX - Zamboanga Peninsula	18,220,000	18,220,000
Regional Field Unit - IX	18,220,000	18,220,000
Region X - Northern Mindanao	12,281,000	12,281,000

	Regional Field Unit - X	12,281,000		12,281,000
	Region XI - Davao	23,704,000		23,704,000
	Regional Field Unit - XI	23,704,000		23,704,000
	Region XII - SOCCSKSARGEN	22,051,000		22,051,000
	Regional Field Unit - XII	22,051,000		22,051,000
	Region XIII - CARAGA	15,072,000		15,072,000
	Regional Field Unit - XIII	15,072,000		15,072,000
310103100005000	ESETS on the Promotion and Development of Organic Agriculture Program	180,237,000	150,000	180,387,000
	National Capital Region (NCR)	60,404,000		60,404,000
	Central Office	6,580,000		6,580,000
	Agricultural Training Institute	53,824,000		53,824,000
	Region I - Ilocos	2,534,000		2,534,000
	Regional Field Unit - I	2,534,000		2,534,000
	Cordillera Administrative Region (CAR)	5,414,000	150,000	5,564,000
	Regional Field Unit - CAR	5,414,000	150,000	5,564,000
	Region II - Cagayan Valley	10,614,000		10,614,000
	Regional Field Unit - II	10,614,000		10,614,000
	Region III - Central Luzon	6,885,000		6,885,000
	Regional Field Unit - III	6,885,000		6,885,000
	Region IVA - CALABARZON	10,481,000		10,481,000

Regional Field Unit - IVA	10,481,000	10,481,000
Region IVB - MIMAROPA	6,465,000	6,465,000
Regional Field Unit - IVB	6,465,000	6,465,000
Region V - Bicol	8,422,000	8,422,000
Regional Field Unit - V	8,422,000	8,422,000
Region VI - Western Visayas	7,302,000	7,302,000
Regional Field Unit - VI	7,302,000	7,302,000
Region VII - Central Visayas	7,145,000	7,145,000
Regional Field Unit - VII	7,145,000	7,145,000
Region VIII - Eastern Visayas	8,035,000	8,035,000
Regional Field Unit - VIII	8,035,000	8,035,000
Region IX - Zamboanga Peninsula	5,115,000	5,115,000
Regional Field Unit - IX	5,115,000	5,115,000
Region X - Northern Mindanao	7,680,000	7,680,000
Regional Field Unit - X	7,680,000	7,680,000
Region XI - Davao	4,927,000	4,927,000
Regional Field Unit - XI	4,927,000	4,927,000
Region XII - SOCCSKSARGEN	4,532,000	4,532,000
Regional Field Unit - XII	4,532,000	4,532,000
Region XIII - CARAGA	24,282,000	24,282,000
Regional Field Unit - XIII	24,282,000	24,282,000

310103100006000	Other extension support, education and training services activities	259,462,000	283,037,000	31,932,000	574,431,000
	National Capital Region (NCR)	256,292,000	250,937,000	20,362,000	527,591,000
	Agricultural Training Institute	256,292,000	250,937,000	20,362,000	527,591,000
	Bureau of Agricultural and Fisheries Engineering				
	Region I - Ilocos		3,516,000		3,516,000
	Regional Field Unit - I		3,516,000		3,516,000
	Cordillera Administrative Region (CAR)		1,319,000		1,319,000
	Regional Field Unit - CAR		1,319,000		1,319,000
	Region II - Cagayan Valley		2,193,000	6,570,000	8,763,000
	Regional Field Unit - II		2,193,000	6,570,000	8,763,000
	Region III - Central Luzon		1,950,000	5,000,000	6,950,000
	Regional Field Unit - III		1,950,000	5,000,000	6,950,000
	Region IVA - CALABARZON		2,406,000		2,406,000
	Regional Field Unit - IVA		2,406,000		2,406,000
	Region IVB - MIMAROPA		2,580,000		2,580,000
	Regional Field Unit - IVB		2,580,000		2,580,000
	Region V - Bicol		2,844,000		2,844,000
	Regional Field Unit - V		2,844,000		2,844,000
	Region VI - Western Visayas		1,138,000		1,138,000
	Regional Field Unit - VI		1,138,000		1,138,000

	Region VII - Central Visayas		5,106,000		5,106,000
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	Regional Field Unit - VII		5,106,000		5,106,000
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	Region VIII - Eastern Visayas		2,525,000		2,525,000
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	Regional Field Unit - VIII		2,525,000		2,525,000
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	Region IX - Zamboanga Peninsula	3,170,000	3,529,000		6,699,000
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	Philippine Rubber Research Institute	3,170,000	2,400,000		5,570,000
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	Regional Field Unit - IX		1,129,000		1,129,000
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	Region X - Northern Mindanao		490,000		490,000
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	Regional Field Unit - X		490,000		490,000
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	Region XI - Davao		605,000		605,000
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	Regional Field Unit - XI		605,000		605,000
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	Region XII - SOCCSKSARGEN		1,899,000		1,899,000
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	Regional Field Unit - XII		1,899,000		1,899,000
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310103100007000	ESETS on the Halal Food Industry Development Program		22,703,000		22,703,000
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	National Capital Region (NCR)		12,878,000		12,878,000
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	Central Office		8,478,000		8,478,000
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	Agricultural Training Institute		4,210,000		4,210,000
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	Bureau of Plant Industry		190,000		190,000
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	Region I - Ilocos		350,000		350,000
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	Regional Field Unit - I		350,000		350,000
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Cordillera Administrative Region (CAR)	1,300,000	1,300,000
Regional Field Unit - CAR	1,300,000	1,300,000
Region II - Cagayan Valley	250,000	250,000
Regional Field Unit - II	250,000	250,000
Region III - Central Luzon	415,000	415,000
Regional Field Unit - III	415,000	415,000
Region IVA - CALABARZON	1,100,000	1,100,000
Regional Field Unit - IVA	1,100,000	1,100,000
Region IVB - MIMAROPA	1,250,000	1,250,000
Regional Field Unit - IVB	1,250,000	1,250,000
Region V - Bicol	250,000	250,000
Regional Field Unit - V	250,000	250,000
Region VI - Western Visayas	500,000	500,000
Regional Field Unit - VI	500,000	500,000
Region VII - Central Visayas	1,200,000	1,200,000
Regional Field Unit - VII	1,200,000	1,200,000
Region VIII - Eastern Visayas	500,000	500,000
Regional Field Unit - VIII	500,000	500,000
Region IX - Zamboanga Peninsula	1,000,000	1,000,000
Regional Field Unit - IX	1,000,000	1,000,000

	Region X - Northern Mindanao		250,000		250,000
	Regional Field Unit - X		250,000		250,000
	Region XI - Davao		250,000		250,000
	Regional Field Unit - XI		250,000		250,000
	Region XII - SOCCSKSARGEN		1,000,000		1,000,000
	Regional Field Unit - XII		1,000,000		1,000,000
	Region XIII - CARAGA		210,000		210,000
	Regional Field Unit - XIII		210,000		210,000
31010400000000	RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	634,895,000	1,363,665,000	125,348,000	2,123,908,000
310104100001000	R&D on the National Rice Program		644,021,000	122,266,000	766,287,000
	National Capital Region (NCR)		329,983,000	5,200,000	335,183,000
	Bureau of Agricultural Research		309,679,000		309,679,000
	Bureau of Plant Industry		17,494,000	5,200,000	22,694,000
	Bureau of Soils and Water Management		2,810,000		2,810,000
	Region I - Ilocos		29,500,000	15,500,000	45,000,000
	Regional Field Unit - I		29,500,000	15,500,000	45,000,000
	Cordillera Administrative Region (CAR)		14,450,000	7,335,000	21,785,000
	Regional Field Unit - CAR		14,450,000	7,335,000	21,785,000
	Region II - Cagayan Valley		40,470,000	23,464,000	63,934,000
	Regional Field Unit - II		40,470,000	23,464,000	63,934,000

Region III - Central Luzon	36,030,000	4,100,000	40,130,000
Regional Field Unit - III	36,030,000	4,100,000	40,130,000
Region IVA - CALABARZON	24,426,000	3,000,000	27,426,000
Regional Field Unit - IVA	24,426,000	3,000,000	27,426,000
Region IVB - MIMAROPA	19,362,000	2,835,000	22,197,000
Regional Field Unit - IVB	19,362,000	2,835,000	22,197,000
Region V - Bicol	11,988,000	57,150,000	69,138,000
Regional Field Unit - V	11,988,000	57,150,000	69,138,000
Region VI - Western Visayas	29,742,000	300,000	30,042,000
Regional Field Unit - VI	29,742,000	300,000	30,042,000
Region VII - Central Visayas	16,365,000	486,000	16,851,000
Regional Field Unit - VII	16,365,000	486,000	16,851,000
Region VIII - Eastern Visayas	11,640,000	380,000	12,020,000
Regional Field Unit - VIII	11,640,000	380,000	12,020,000
Region IX - Zamboanga Peninsula	16,651,000		16,651,000
Regional Field Unit - IX	16,651,000		16,651,000
Region X - Northern Mindanao	16,900,000	1,671,000	18,571,000
Regional Field Unit - X	16,900,000	1,671,000	18,571,000
Region XI - Davao	9,750,000	250,000	10,000,000
Regional Field Unit - XI	9,750,000	250,000	10,000,000
Region XII - SOCCSKSARGEN	24,580,000	595,000	25,175,000

	Regional Field Unit - XII	24,580,000	595,000	25,175,000
	Region XIII - CARAGA	12,184,000		12,184,000
	Regional Field Unit - XIII	12,184,000		12,184,000
310104100002000	R&D on the National Livestock Program	34,311,000	152,000	34,463,000
	National Capital Region (NCR)	11,775,000		11,775,000
	Bureau of Animal Industry	11,775,000		11,775,000
	Cordillera Administrative Region (CAR)	300,000		300,000
	Regional Field Unit - CAR	300,000		300,000
	Region II - Cagayan Valley	3,000,000		3,000,000
	Regional Field Unit - II	3,000,000		3,000,000
	Region III - Central Luzon	1,500,000		1,500,000
	Regional Field Unit - III	1,500,000		1,500,000
	Region IVA - CALABARZON	3,506,000		3,506,000
	Regional Field Unit - IVA	3,506,000		3,506,000
	Region IVB - MIMAROPA	535,000		535,000
	Regional Field Unit - IVB	535,000		535,000
	Region V - Bicol	1,000,000		1,000,000
	Regional Field Unit - V	1,000,000		1,000,000
	Region VI - Western Visayas	262,000	152,000	414,000
	Regional Field Unit - VI	262,000	152,000	414,000

	Region VIII - Eastern Visayas	3,700,000		3,700,000
	Regional Field Unit - VIII	3,700,000		3,700,000
	Region IX - Zamboanga Peninsula	2,413,000		2,413,000
	Regional Field Unit - IX	2,413,000		2,413,000
	Region X - Northern Mindanao	1,330,000		1,330,000
	Regional Field Unit - X	1,330,000		1,330,000
	Region XI - Davao	3,390,000		3,390,000
	Regional Field Unit - XI	3,390,000		3,390,000
	Region XII - SOCCSKSARGEN	1,600,000		1,600,000
	Regional Field Unit - XII	1,600,000		1,600,000
310104100003000	R&D on the National Corn Program	97,853,000	2,930,000	100,783,000
	National Capital Region (NCR)	82,418,000	2,500,000	84,918,000
	Bureau of Agricultural Research	55,035,000		55,035,000
	Bureau of Plant Industry	4,350,000		4,350,000
	Bureau of Soils and Water Management	23,033,000	2,500,000	25,533,000
	Region I - Ilocos	1,995,000		1,995,000
	Regional Field Unit - I	1,995,000		1,995,000
	Cordillera Administrative Region (CAR)	1,915,000		1,915,000
	Regional Field Unit - CAR	1,915,000		1,915,000
	Region II - Cagayan Valley	2,002,000		2,002,000

Regional Field Unit - II	2,002,000		2,002,000
Region III - Central Luzon	400,000		400,000
Regional Field Unit - III	400,000		400,000
Region IVA - CALABARZON	1,097,000	100,000	1,197,000
Regional Field Unit - IVA	1,097,000	100,000	1,197,000
Region IVB - MIMAROPA	704,000		704,000
Regional Field Unit - IVB	704,000		704,000
Region V - Bi col	757,000		757,000
Regional Field Unit - V	757,000		757,000
Region VI - Western Vi sayas	1,375,000	80,000	1,455,000
Regional Field Unit - VI	1,375,000	80,000	1,455,000
Region VII - Central Vi sayas	135,000		135,000
Regional Field Unit - VII	135,000		135,000
Region VIII - Eastern Vi sayas	750,000		750,000
Regional Field Unit - VIII	750,000		750,000
Region IX - Zamboanga Peni nsul a	450,000		450,000
Regional Field Unit - IX	450,000		450,000
Region X - Northern Mi ndanao	928,000		928,000
Regional Field Unit - X	928,000		928,000
Region XI - Davao	500,000		500,000
Regional Field Unit - XI	500,000		500,000

	Region XII - SOCCSKSARGEN		1,421,000		1,421,000
	Regional Field Unit - XII		1,421,000		1,421,000
	Region XIII - CARAGA		1,006,000	250,000	1,256,000
	Regional Field Unit - XIII		1,006,000	250,000	1,256,000
310104100004000	R&D on the National High-Value Crops Development Program		107,156,000		107,156,000
	National Capital Region (NCR)		107,156,000		107,156,000
	Bureau of Agricultural Research		107,156,000		107,156,000
310104100005000	R&D on the Promotion and Development of Organic Agriculture Program		60,941,000		60,941,000
	National Capital Region (NCR)		60,941,000		60,941,000
	Bureau of Animal Industry		1,220,000		1,220,000
	Bureau of Agricultural Research		45,721,000		45,721,000
	Bureau of Soils and Water Management		14,000,000		14,000,000
310104100006000	Other research and development activities	634,895,000	419,383,000		1,054,278,000
	National Capital Region (NCR)	162,709,000	356,849,000		519,558,000
	Bureau of Animal Industry	86,002,000	3,344,000		89,346,000
	Bureau of Agricultural Research		302,564,000		302,564,000
	Bureau of Plant Industry	76,707,000	16,347,000		93,054,000
	Bureau of Soils and Water Management		34,594,000		34,594,000
	Region I - Ilocos	26,152,000	4,798,000		30,950,000

Regional Field Unit - I	26,152,000	4,798,000	30,950,000
Cordillera Administrative Region (CAR)	19,152,000	4,706,000	23,858,000
Regional Field Unit - CAR	19,152,000	4,706,000	23,858,000
Region II - Cagayan Valley	46,482,000	2,073,000	48,555,000
Regional Field Unit - II	46,482,000	2,073,000	48,555,000
Region III - Central Luzon	22,732,000	5,909,000	28,641,000
Regional Field Unit - III	22,732,000	5,909,000	28,641,000
Region IVA - CALABARZON	29,003,000	6,200,000	35,203,000
Regional Field Unit - IVA	29,003,000	6,200,000	35,203,000
Region IVB - MIMAROPA	29,351,000	7,178,000	36,529,000
Regional Field Unit - IVB	29,351,000	7,178,000	36,529,000
Region V - Bicol	31,847,000	5,357,000	37,204,000
Regional Field Unit - V	31,847,000	5,357,000	37,204,000
Region VI - Western Visayas	40,211,000	2,253,000	42,464,000
Regional Field Unit - VI	40,211,000	2,253,000	42,464,000
Region VII - Central Visayas	48,520,000	2,313,000	50,833,000
Regional Field Unit - VII	48,520,000	2,313,000	50,833,000
Region VIII - Eastern Visayas	34,327,000	2,145,000	36,472,000
Regional Field Unit - VIII	34,327,000	2,145,000	36,472,000
Region IX - Zamboanga Peninsula	46,174,000	8,013,000	54,187,000

	Philippine Rubber Research Institute	855,000	6,000,000		6,855,000
	Regional Field Unit - IX	45,319,000	2,013,000		47,332,000
	Region X - Northern Mindanao	27,276,000	2,195,000		29,471,000
	Regional Field Unit - X	27,276,000	2,195,000		29,471,000
	Region XI - Davao	25,682,000	4,367,000		30,049,000
	Regional Field Unit - XI	25,682,000	4,367,000		30,049,000
	Region XII - SOCCSKSARGEN	27,069,000	2,610,000		29,679,000
	Regional Field Unit - XII	27,069,000	2,610,000		29,679,000
	Region XIII - CARAGA	18,208,000	2,417,000		20,625,000
	Regional Field Unit - XIII	18,208,000	2,417,000		20,625,000
31020000000000	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	14,057,000	309,579,000	12,957,067,000	13,280,703,000
31020100000000	AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM		173,971,000	1,864,944,000	2,038,915,000
310201100001000	Provision of Agricultural Equipment and Facilities (PAEF) on the National Rice Program		9,400,000	884,238,000	893,638,000
	Region I - Ilocos			96,465,000	96,465,000
	Regional Field Unit - I			96,465,000	96,465,000
	Cordillera Administrative Region (CAR)		6,400,000	25,750,000	32,150,000
	Regional Field Unit - CAR		6,400,000	25,750,000	32,150,000
	Region II - Cagayan Valley			42,943,000	42,943,000

Regional Field Unit - II	42,943,000	42,943,000
Region III - Central Luzon	359,850,000	359,850,000
Regional Field Unit - III	359,850,000	359,850,000
Region IVA - CALABARZON	54,050,000	54,050,000
Regional Field Unit - IVA	54,050,000	54,050,000
Region IVB - MIMAROPA	31,600,000	31,600,000
Regional Field Unit - IVB	31,600,000	31,600,000
Region V - Bicol	52,410,000	52,410,000
Regional Field Unit - V	52,410,000	52,410,000
Region VI - Western Visayas	47,260,000	47,260,000
Regional Field Unit - VI	47,260,000	47,260,000
Region VII - Central Visayas	19,629,000	19,629,000
Regional Field Unit - VII	19,629,000	19,629,000
Region VIII - Eastern Visayas	15,295,000	15,295,000
Regional Field Unit - VIII	15,295,000	15,295,000
Region IX - Zamboanga Peninsula	43,475,000	43,475,000
Regional Field Unit - IX	43,475,000	43,475,000
Region X - Northern Mindanao	55,700,000	55,700,000
Regional Field Unit - X	55,700,000	55,700,000
Region XI - Davao	3,455,000	3,455,000
Regional Field Unit - XI	3,455,000	3,455,000

	Region XII - SOCCSKSARGEN		16,696,000	16,696,000
	Regional Field Unit - XII		16,696,000	16,696,000
	Region XIII - CARAGA	3,000,000	19,660,000	22,660,000
	Regional Field Unit - XIII	3,000,000	19,660,000	22,660,000
310201100002000	PAEF on the National Livestock Program	45,435,000	43,757,000	89,192,000
	National Capital Region (NCR)	40,000,000		40,000,000
	Bureau of Animal Industry	40,000,000		40,000,000
	Cordillera Administrative Region (CAR)		12,909,000	12,909,000
	Regional Field Unit - CAR		12,909,000	12,909,000
	Region II - Cagayan Valley	850,000	1,720,000	2,570,000
	Regional Field Unit - II	850,000	1,720,000	2,570,000
	Region IVA - CALABARZON	550,000	3,280,000	3,830,000
	Regional Field Unit - IVA	550,000	3,280,000	3,830,000
	Region IVB - MIMAROPA		1,170,000	1,170,000
	Regional Field Unit - IVB		1,170,000	1,170,000
	Region V - Bicol	1,250,000	2,500,000	3,750,000
	Regional Field Unit - V	1,250,000	2,500,000	3,750,000
	Region VI - Western Visayas	125,000	210,000	335,000
	Regional Field Unit - VI	125,000	210,000	335,000
	Region VII - Central Visayas	600,000	1,500,000	2,100,000

	Regional Field Unit - VII	600,000	1,500,000	2,100,000
	Region VIII - Eastern Visayas		1,500,000	1,500,000
	Regional Field Unit - VIII		1,500,000	1,500,000
	Region IX - Zamboanga Peninsula	750,000	2,110,000	2,860,000
	Regional Field Unit - IX	750,000	2,110,000	2,860,000
	Region X - Northern Mindanao	500,000	6,800,000	7,300,000
	Regional Field Unit - X	500,000	6,800,000	7,300,000
	Region XI - Davao		590,000	590,000
	Regional Field Unit - XI		590,000	590,000
	Region XII - SOCCSKSARGEN	810,000	1,600,000	2,410,000
	Regional Field Unit - XII	810,000	1,600,000	2,410,000
	Region XIII - CARAGA		7,868,000	7,868,000
	Regional Field Unit - XIII		7,868,000	7,868,000
310201100003000	PAEF on the National Corn Program	8,000,000	460,300,000	468,300,000
	Region I - Ilocos		20,550,000	20,550,000
	Regional Field Unit - I		20,550,000	20,550,000
	Cordillera Administrative Region (CAR)	8,000,000	25,075,000	33,075,000
	Regional Field Unit - CAR	8,000,000	25,075,000	33,075,000
	Region II - Cagayan Valley		40,870,000	40,870,000
	Regional Field Unit - II		40,870,000	40,870,000

Region III - Central Luzon	40,760,000	40,760,000
Regional Field Unit - III	40,760,000	40,760,000
Region IVA - CALABARZON	26,690,000	26,690,000
Regional Field Unit - IVA	26,690,000	26,690,000
Region IVB - MIMAROPA	33,550,000	33,550,000
Regional Field Unit - IVB	33,550,000	33,550,000
Region V - Bicol	35,885,000	35,885,000
Regional Field Unit - V	35,885,000	35,885,000
Region VI - Western Visayas	13,605,000	13,605,000
Regional Field Unit - VI	13,605,000	13,605,000
Region VII - Central Visayas	27,375,000	27,375,000
Regional Field Unit - VII	27,375,000	27,375,000
Region VIII - Eastern Visayas	7,950,000	7,950,000
Regional Field Unit - VIII	7,950,000	7,950,000
Region IX - Zamboanga Peninsula	22,550,000	22,550,000
Regional Field Unit - IX	22,550,000	22,550,000
Region X - Northern Mindanao	49,610,000	49,610,000
Regional Field Unit - X	49,610,000	49,610,000
Region XI - Davao	17,380,000	17,380,000
Regional Field Unit - XI	17,380,000	17,380,000
Region XII - SOCCSKSARGEN	61,100,000	61,100,000

	Regional Field Unit - XII		61,100,000	61,100,000
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	Region XIII - CARAGA		37,350,000	37,350,000
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	Regional Field Unit - XIII		37,350,000	37,350,000
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310201100004000	PAEF on the National High-Value Crops Development Program	100,590,000	299,038,000	399,628,000
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	National Capital Region (NCR)	576,000	153,280,000	153,856,000
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	Central Office			
	Bureau of Plant Industry	576,000		576,000
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	Bureau of Soils and Water Management		153,280,000	153,280,000
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	Region I - Ilocos	6,371,000	13,705,000	20,076,000
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	Regional Field Unit - I	6,371,000	13,705,000	20,076,000
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	Cordillera Administrative Region (CAR)	10,667,000	17,952,000	28,619,000
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	Regional Field Unit - CAR	10,667,000	17,952,000	28,619,000
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	Region II - Cagayan Valley	8,025,000	5,842,000	13,867,000
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	Regional Field Unit - II	8,025,000	5,842,000	13,867,000
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	Region III - Central Luzon	11,120,000	16,015,000	27,135,000
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	Regional Field Unit - III	11,120,000	16,015,000	27,135,000
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	Region IVA - CALABARZON	4,080,000	11,485,000	15,565,000
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	Regional Field Unit - IVA	4,080,000	11,485,000	15,565,000
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	Region IVB - MIMAROPA	7,462,000	7,740,000	15,202,000
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	Regional Field Unit - IVB	7,462,000	7,740,000	15,202,000
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	Region V - Bicol	11,968,000	9,943,000	21,911,000
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	Regional Field Unit - V	11,968,000	9,943,000	21,911,000
	Region VI - Western Visayas	3,877,000	20,549,000	24,426,000
	Regional Field Unit - VI	3,877,000	20,549,000	24,426,000
	Region VII - Central Visayas	908,000	2,005,000	2,913,000
	Regional Field Unit - VII	908,000	2,005,000	2,913,000
	Region VIII - Eastern Visayas	400,000	5,975,000	6,375,000
	Regional Field Unit - VIII	400,000	5,975,000	6,375,000
	Region IX - Zamboanga Peninsula	8,705,000	8,850,000	17,555,000
	Regional Field Unit - IX	8,705,000	8,850,000	17,555,000
	Region X - Northern Mindanao	8,235,000	5,657,000	13,892,000
	Regional Field Unit - X	8,235,000	5,657,000	13,892,000
	Region XI - Davao	7,201,000	5,110,000	12,311,000
	Regional Field Unit - XI	7,201,000	5,110,000	12,311,000
	Region XII - SOCCSKSARGEN	9,885,000	6,720,000	16,605,000
	Regional Field Unit - XII	9,885,000	6,720,000	16,605,000
	Region XIII - CARAGA	1,110,000	8,210,000	9,320,000
	Regional Field Unit - XIII	1,110,000	8,210,000	9,320,000
310201100005000	PAEF on the Promotion and Development of Organic Agriculture Program	10,546,000	177,611,000	188,157,000
	National Capital Region (NCR)	7,939,000	123,500,000	131,439,000
	Central Office			

Bureau of Soils and Water Management	7,939,000	123,500,000	131,439,000
Region I - Ilocos	350,000	6,975,000	7,325,000
Regional Field Unit - I	350,000	6,975,000	7,325,000
Cordillera Administrative Region (CAR)		4,550,000	4,550,000
Regional Field Unit - CAR		4,550,000	4,550,000
Region II - Cagayan Valley		6,900,000	6,900,000
Regional Field Unit - II		6,900,000	6,900,000
Region III - Central Luzon	105,000	5,200,000	5,305,000
Regional Field Unit - III	105,000	5,200,000	5,305,000
Region IVA - CALABARZON	322,000	5,090,000	5,412,000
Regional Field Unit - IVA	322,000	5,090,000	5,412,000
Region IVB - MIMAROPA	125,000	3,065,000	3,190,000
Regional Field Unit - IVB	125,000	3,065,000	3,190,000
Region V - Bicol	749,000	4,346,000	5,095,000
Regional Field Unit - V	749,000	4,346,000	5,095,000
Region VI - Western Visayas		3,225,000	3,225,000
Regional Field Unit - VI		3,225,000	3,225,000
Region VII - Central Visayas		1,200,000	1,200,000
Regional Field Unit - VII		1,200,000	1,200,000
Region VIII - Eastern Visayas		600,000	600,000

	Regional Field Unit - VIII		600,000	600,000
	Region IX - Zamboanga Peninsula		1,550,000	1,550,000
	Regional Field Unit - IX		1,550,000	1,550,000
	Region X - Northern Mindanao	240,000	1,480,000	1,720,000
	Regional Field Unit - X	240,000	1,480,000	1,720,000
	Region XI - Davao		3,500,000	3,500,000
	Regional Field Unit - XI		3,500,000	3,500,000
	Region XII - SOCCSKSARGEN	716,000	4,570,000	5,286,000
	Regional Field Unit - XII	716,000	4,570,000	5,286,000
	Region XIII - CARAGA		1,860,000	1,860,000
	Regional Field Unit - XIII		1,860,000	1,860,000
31020200000000	IRRIGATION NETWORK SERVICES (INS) SUB-PROGRAM	14,057,000	38,085,000	1,133,623,000
310202100001000	INS on the National Rice Program		1,000,000	996,494,000
	Region I - Ilocos		149,684,000	149,684,000
	Regional Field Unit - I		149,684,000	149,684,000
	Cordillera Administrative Region (CAR)	1,000,000	82,321,000	83,321,000
	Regional Field Unit - CAR	1,000,000	82,321,000	83,321,000
	Region II - Cagayan Valley		61,565,000	61,565,000
	Regional Field Unit - II		61,565,000	61,565,000
	Region III - Central Luzon		82,400,000	82,400,000

Regional Field Unit - III	82,400,000	82,400,000
Region IVA - CALABARZON	70,000,000	70,000,000
Regional Field Unit - IVA	70,000,000	70,000,000
Region IVB - MIMAROPA	90,500,000	90,500,000
Regional Field Unit - IVB	90,500,000	90,500,000
Region V - Bicol	123,500,000	123,500,000
Regional Field Unit - V	123,500,000	123,500,000
Region VI - Western Visayas	32,425,000	32,425,000
Regional Field Unit - VI	32,425,000	32,425,000
Region VII - Central Visayas	94,000,000	94,000,000
Regional Field Unit - VII	94,000,000	94,000,000
Region VIII - Eastern Visayas	62,650,000	62,650,000
Regional Field Unit - VIII	62,650,000	62,650,000
Region IX - Zamboanga Peninsula	19,850,000	19,850,000
Regional Field Unit - IX	19,850,000	19,850,000
Region XI - Davao	11,600,000	11,600,000
Regional Field Unit - XI	11,600,000	11,600,000
Region XII - SOCCSKSARGEN	94,999,000	94,999,000
Regional Field Unit - XII	94,999,000	94,999,000
Region XIII - CARAGA	21,000,000	21,000,000
Regional Field Unit - XIII	21,000,000	21,000,000

310202100002000	INS on the National Corn Program	41,600,000	41,600,000
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	Region I - Ilocos	7,500,000	7,500,000
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	Regional Field Unit - I	7,500,000	7,500,000
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	Cordillera Administrative Region (CAR)	5,000,000	5,000,000
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	Regional Field Unit - CAR	5,000,000	5,000,000
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	Region II - Cagayan Valley	9,000,000	9,000,000
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	Regional Field Unit - II	9,000,000	9,000,000
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	Region III - Central Luzon	7,500,000	7,500,000
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	Regional Field Unit - III	7,500,000	7,500,000
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	Region IVA - CALABARZON	7,000,000	7,000,000
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	Regional Field Unit - IVA	7,000,000	7,000,000
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	Region IVB - MIMAROPA	3,000,000	3,000,000
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	Regional Field Unit - IVB	3,000,000	3,000,000
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	Region V - Bicol	600,000	600,000
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	Regional Field Unit - V	600,000	600,000
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	Region VI - Western Visayas	500,000	500,000
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	Regional Field Unit - VI	500,000	500,000
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	Region IX - Zamboanga Peninsula	1,000,000	1,000,000
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	Regional Field Unit - IX	1,000,000	1,000,000
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	Region XI - Davao	500,000	500,000
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	Regional Field Unit - XI	500,000	500,000
310202100003000	INS on the National High-Value Crops Development Program	82,329,000	82,329,000
	Region I - Ilocos	9,524,000	9,524,000
	Regional Field Unit - I	9,524,000	9,524,000
	Cordillera Administrative Region (CAR)	8,640,000	8,640,000
	Regional Field Unit - CAR	8,640,000	8,640,000
	Region II - Cagayan Valley	14,865,000	14,865,000
	Regional Field Unit - II	14,865,000	14,865,000
	Region III - Central Luzon	11,945,000	11,945,000
	Regional Field Unit - III	11,945,000	11,945,000
	Region IVA - CALABARZON	6,000,000	6,000,000
	Regional Field Unit - IVA	6,000,000	6,000,000
	Region IVB - MIMAROPA	3,047,000	3,047,000
	Regional Field Unit - IVB	3,047,000	3,047,000
	Region V - Bicol	3,462,000	3,462,000
	Regional Field Unit - V	3,462,000	3,462,000
	Region VI - Western Visayas	2,732,000	2,732,000
	Regional Field Unit - VI	2,732,000	2,732,000
	Region VII - Central Visayas	5,780,000	5,780,000
	Regional Field Unit - VII	5,780,000	5,780,000

	Region VIII - Eastern Visayas		2,170,000	2,170,000
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	Regional Field Unit - VIII		2,170,000	2,170,000
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	Region IX - Zamboanga Peninsula		5,100,000	5,100,000
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	Regional Field Unit - IX		5,100,000	5,100,000
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	Region X - Northern Mindanao		1,750,000	1,750,000
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	Regional Field Unit - X		1,750,000	1,750,000
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	Region XI - Davao		1,154,000	1,154,000
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	Regional Field Unit - XI		1,154,000	1,154,000
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	Region XII - SOCCSKSARGEN		4,084,000	4,084,000
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	Regional Field Unit - XII		4,084,000	4,084,000
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	Region XIII - CARAGA		2,076,000	2,076,000
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	Regional Field Unit - XIII		2,076,000	2,076,000
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310202100004000	Other Water Resources Projects	14,057,000	35,585,000	49,642,000
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	National Capital Region (NCR)	14,057,000	35,585,000	49,642,000
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	Bureau of Soils and Water Management	14,057,000	35,585,000	49,642,000
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310202100005000	INS on the Promotion and Development of Organic Agriculture		1,500,000	13,200,000
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	Cordillera Administrative Region (CAR)		1,500,000	1,500,000
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	Regional Field Unit - CAR		1,500,000	1,500,000
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	Region III - Central Luzon		4,200,000	4,200,000
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	Regional Field Unit - III	4,200,000	4,200,000
	Region IVA - CALABARZON	600,000	600,000
	Regional Field Unit - IVA	600,000	600,000
	Region IVB - MIMAROPA	500,000	500,000
	Regional Field Unit - IVB	500,000	500,000
	Region V - Bicol	4,100,000	4,100,000
	Regional Field Unit - V	4,100,000	4,100,000
	Region IX - Zamboanga Peninsula	1,200,000	1,200,000
	Regional Field Unit - IX	1,200,000	1,200,000
	Region XII - SOCCSKSARGEN	2,600,000	2,600,000
	Regional Field Unit - XII	2,600,000	2,600,000
31020300000000	FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM	97,523,000	9,958,500,000
310203100001000	Farm-to-Market Road (FMR) Network Planning and Monitoring Services	97,523,000	97,523,000
	National Capital Region (NCR)	17,923,000	17,923,000
	Central Office	17,923,000	17,923,000
	Region I - Ilocos	7,000,000	7,000,000
	Regional Field Unit - I	7,000,000	7,000,000
	Cordillera Administrative Region (CAR)	3,700,000	3,700,000
	Regional Field Unit - CAR	3,700,000	3,700,000
	Region II - Cagayan Valley	3,400,000	3,400,000

Regional Field Unit - II	3,400,000	3,400,000
Region III - Central Luzon	7,200,000	7,200,000
Regional Field Unit - III	7,200,000	7,200,000
Region IVA - CALABARZON	10,000,000	10,000,000
Regional Field Unit - IVA	10,000,000	10,000,000
Region IVB - MIMAROPA	5,400,000	5,400,000
Regional Field Unit - IVB	5,400,000	5,400,000
Region V - Bi col	5,900,000	5,900,000
Regional Field Unit - V	5,900,000	5,900,000
Region VI - Western Vi sayas	6,600,000	6,600,000
Regional Field Unit - VI	6,600,000	6,600,000
Region VII - Central Vi sayas	4,400,000	4,400,000
Regional Field Unit - VII	4,400,000	4,400,000
Region VIII - Eastern Vi sayas	4,500,000	4,500,000
Regional Field Unit - VIII	4,500,000	4,500,000
Region IX - Zamboanga Peni nsul a	4,000,000	4,000,000
Regional Field Unit - IX	4,000,000	4,000,000
Region X - Northern Mi ndanao	4,600,000	4,600,000
Regional Field Unit - X	4,600,000	4,600,000
Region XI - Davao	4,900,000	4,900,000
Regional Field Unit - XI	4,900,000	4,900,000

	Region XII - SOCCSKSARGEN	4,600,000	4,600,000
	Regional Field Unit - XII	4,600,000	4,600,000
	Region XIII - CARAGA	3,400,000	3,400,000
	Regional Field Unit - XIII	3,400,000	3,400,000
31020320000000	Repair/Rehabilitation and Construction of Farm-to-market Roads in Designated Key Productions Areas	9,958,500,000	9,958,500,000
	National Capital Region (NCR)	344,000,000	344,000,000
	Central Office	344,000,000	344,000,000
	Region I - Ilocos	519,000,000	519,000,000
	Regional Field Unit - I	519,000,000	519,000,000
	Cordillera Administrative Region (CAR)	334,000,000	334,000,000
	Regional Field Unit - CAR	334,000,000	334,000,000
	Region II - Cagayan Valley	555,100,000	555,100,000
	Regional Field Unit - II	555,100,000	555,100,000
	Region III - Central Luzon	801,500,000	801,500,000
	Regional Field Unit - III	801,500,000	801,500,000
	Region IVA - CALABARZON	1,408,500,000	1,408,500,000
	Regional Field Unit - IVA	1,408,500,000	1,408,500,000
	Region IVB - MIMAROPA	426,500,000	426,500,000
	Regional Field Unit - IVB	426,500,000	426,500,000
	Region V - Bicol	533,500,000	533,500,000
	Regional Field Unit - V	533,500,000	533,500,000

	Region VI - Western Visayas			820,500,000	820,500,000
	Regional Field Unit - VI			820,500,000	820,500,000
	Region VII - Central Visayas			691,771,000	691,771,000
	Regional Field Unit - VII			691,771,000	691,771,000
	Region VIII - Eastern Visayas			646,000,000	646,000,000
	Regional Field Unit - VIII			646,000,000	646,000,000
	Region IX - Zamboanga Peninsula			397,000,000	397,000,000
	Regional Field Unit - IX			397,000,000	397,000,000
	Region X - Northern Mindanao			446,600,000	446,600,000
	Regional Field Unit - X			446,600,000	446,600,000
	Region XI - Davao			913,000,000	913,000,000
	Regional Field Unit - XI			913,000,000	913,000,000
	Region XII - SOCCSKSARGEN			513,529,000	513,529,000
	Regional Field Unit - XII			513,529,000	513,529,000
	Region XIII - CARAGA			608,000,000	608,000,000
	Regional Field Unit - XIII			608,000,000	608,000,000
31030000000000	AGRICULTURE AND FISHERY POLICY PROGRAM	48,756,000	24,056,000	1,500,000	74,312,000
310300100001000	Formulation, monitoring and evaluation of agricultural and fishery policies, plans and programs	48,756,000	24,056,000	1,500,000	74,312,000
	National Capital Region (NCR)	48,756,000	24,056,000	1,500,000	74,312,000

	Central Office	48,756,000	24,056,000	1,500,000	74,312,000
	Bureau of Agricultural and Fisheries Engineering				
31040000000000	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	511,914,000	517,005,000	120,974,000	1,149,893,000
310400100001000	Quality control and Inspection	155,030,000	316,235,000	100,264,000	571,529,000
	National Capital Region (NCR)	78,270,000	245,324,000	98,764,000	422,358,000
	Bureau of Animal Industry		38,004,000	34,629,000	72,633,000
	Bureau of Plant Industry	76,786,000	202,320,000	64,135,000	343,241,000
	Bureau of Agricultural and Fisheries Engineering	1,484,000	5,000,000		6,484,000
	Region I - Ilocos	10,317,000	2,914,000		13,231,000
	Regional Field Unit - I	10,317,000	2,914,000		13,231,000
	Cordillera Administrative Region (CAR)	6,648,000	9,693,000		16,341,000
	Regional Field Unit - CAR	6,648,000	9,693,000		16,341,000
	Region II - Cagayan Valley		2,846,000		2,846,000
	Regional Field Unit - II		2,846,000		2,846,000
	Region III - Central Luzon		5,124,000	1,500,000	6,624,000
	Regional Field Unit - III		5,124,000	1,500,000	6,624,000
	Region IVA - CALABARZON	4,696,000	4,231,000		8,927,000
	Regional Field Unit - IVA	4,696,000	4,231,000		8,927,000
	Region IVB - MIMAROPA	5,478,000	6,280,000		11,758,000

	Regional Field Unit - IVB	5,478,000	6,280,000	11,758,000
	Region V - Bicol	3,692,000	9,876,000	13,568,000
	Regional Field Unit - V	3,692,000	9,876,000	13,568,000
	Region VI - Western Visayas	4,681,000	3,078,000	7,759,000
	Regional Field Unit - VI	4,681,000	3,078,000	7,759,000
	Region VII - Central Visayas	5,053,000	4,610,000	9,663,000
	Regional Field Unit - VII	5,053,000	4,610,000	9,663,000
	Region VIII - Eastern Visayas	7,673,000	4,374,000	12,047,000
	Regional Field Unit - VIII	7,673,000	4,374,000	12,047,000
	Region IX - Zamboanga Peninsula	8,173,000	2,880,000	11,053,000
	Regional Field Unit - IX	8,173,000	2,880,000	11,053,000
	Region X - Northern Mindanao		2,934,000	2,934,000
	Regional Field Unit - X		2,934,000	2,934,000
	Region XI - Davao	3,504,000	3,227,000	6,731,000
	Regional Field Unit - XI	3,504,000	3,227,000	6,731,000
	Region XII - SOCCSKSARGEN	9,507,000	3,254,000	12,761,000
	Regional Field Unit - XII	9,507,000	3,254,000	12,761,000
	Region XIII - CARAGA	7,338,000	5,590,000	12,928,000
	Regional Field Unit - XIII	7,338,000	5,590,000	12,928,000
310400100002000	Agriculture and fishery product standards	15,824,000	42,964,000	58,788,000

	National Capital Region (NCR)	15,824,000	42,964,000		58,788,000
	Central Office	15,824,000	42,964,000		58,788,000
310400100003000	Quarantine services	291,804,000	116,991,000	20,710,000	429,505,000
	National Capital Region (NCR)	291,804,000	116,991,000	20,710,000	429,505,000
	Bureau of Animal Industry	137,947,000	70,978,000		208,925,000
	Bureau of Plant Industry	153,857,000	46,013,000	20,710,000	220,580,000
310400100004000	Registration and Licensing	49,256,000	40,815,000		90,071,000
	National Capital Region (NCR)	888,000	28,086,000		28,974,000
	Bureau of Animal Industry		18,678,000		18,678,000
	Bureau of Plant Industry		1,704,000		1,704,000
	Bureau of Agricultural and Fisheries Engineering	888,000	7,704,000		8,592,000
	Region I - Ilocos		504,000		504,000
	Regional Field Unit - I		504,000		504,000
	Cordillera Administrative Region (CAR)	3,130,000	2,611,000		5,741,000
	Regional Field Unit - CAR	3,130,000	2,611,000		5,741,000
	Region II - Cagayan Valley	9,845,000	1,033,000		10,878,000
	Regional Field Unit - II	9,845,000	1,033,000		10,878,000
	Region III - Central Luzon	10,759,000	1,518,000		12,277,000
	Regional Field Unit - III	10,759,000	1,518,000		12,277,000
	Region IVA - CALABARZON	4,437,000	1,903,000		6,340,000

	Regional Field Unit - IVA	4,437,000	1,903,000		6,340,000
	Region IVB - MIMAROPA	3,869,000	247,000		4,116,000
	Regional Field Unit - IVB	3,869,000	247,000		4,116,000
	Region V - Bicol	5,677,000	260,000		5,937,000
	Regional Field Unit - V	5,677,000	260,000		5,937,000
	Region VI - Western Visayas	4,303,000	221,000		4,524,000
	Regional Field Unit - VI	4,303,000	221,000		4,524,000
	Region VII - Central Visayas	2,751,000	524,000		3,275,000
	Regional Field Unit - VII	2,751,000	524,000		3,275,000
	Region VIII - Eastern Visayas		209,000		209,000
	Regional Field Unit - VIII		209,000		209,000
	Region IX - Zamboanga Peninsula		591,000		591,000
	Regional Field Unit - IX		591,000		591,000
	Region X - Northern Mindanao		1,349,000		1,349,000
	Regional Field Unit - X		1,349,000		1,349,000
	Region XI - Davao	3,597,000	1,412,000		5,009,000
	Regional Field Unit - XI	3,597,000	1,412,000		5,009,000
	Region XIII - CARAGA		347,000		347,000
	Regional Field Unit - XIII		347,000		347,000
31050000000000	LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	16,562,000	10,689,271,000	9,395,765,000	20,101,598,000
310500_00000000	Project(s)				

310500200000000	Locally-Funded Project(s)	16,562,000	9,753,906,000	7,923,905,000	17,694,373,000
310500200001000	Special Area for Agricultural Development Program		707,006,000	291,168,000	998,174,000
	National Capital Region (NCR)		24,146,000		24,146,000
	Central Office		24,146,000		24,146,000
	Cordillera Administrative Region (CAR)		144,451,000	6,000,000	150,451,000
	Regional Field Unit - CAR		144,451,000	6,000,000	150,451,000
	Region IVB - MIMAROPA		30,000,000	20,200,000	50,200,000
	Regional Field Unit - IVB		30,000,000	20,200,000	50,200,000
	Region V - Bicol		88,158,000	50,000,000	138,158,000
	Regional Field Unit - V		88,158,000	50,000,000	138,158,000
	Region VI - Western Visayas		35,000,000	20,000,000	55,000,000
	Regional Field Unit - VI		35,000,000	20,000,000	55,000,000
	Region VII - Central Visayas		59,009,000	11,797,000	70,806,000
	Regional Field Unit - VII		59,009,000	11,797,000	70,806,000
	Region VIII - Eastern Visayas		86,180,000	29,934,000	116,114,000
	Regional Field Unit - VIII		86,180,000	29,934,000	116,114,000
	Region IX - Zamboanga Peninsula		66,977,000	31,042,000	98,019,000
	Regional Field Unit - IX		66,977,000	31,042,000	98,019,000
	Region X - Northern Mindanao		31,428,000	40,000,000	71,428,000
	Regional Field Unit - X		31,428,000	40,000,000	71,428,000

	Region XI - Davao		25,987,000	16,780,000	42,767,000
	Regional Field Unit - XI		25,987,000	16,780,000	42,767,000
	Region XII - SOCCSKSARGEN		88,792,000	50,000,000	138,792,000
	Regional Field Unit - XII		88,792,000	50,000,000	138,792,000
	Region XIII - CARAGA		26,878,000	15,415,000	42,293,000
	Regional Field Unit - XIII		26,878,000	15,415,000	42,293,000
310500200003000	SOCCSKSARGEN Integrated Food Security Program	16,562,000	11,903,000		28,465,000
	Region XII - SOCCSKSARGEN	16,562,000	11,903,000		28,465,000
	Regional Field Unit - XII	16,562,000	11,903,000		28,465,000
310500200021000	Rice Competitiveness Enhancement Program		4,000,000,000	6,000,000,000	10,000,000,000
	National Capital Region (NCR)		4,000,000,000	6,000,000,000	10,000,000,000
	Central Office		4,000,000,000	6,000,000,000	10,000,000,000
310500200023000	Establishment of Agribusiness Incubation Program		400,000,000		400,000,000
	National Capital Region (NCR)		400,000,000		400,000,000
	Central Office		400,000,000		400,000,000
310500200024000	Rainwater Harvesting System/Small Water Irrigation System		25,000,000	225,000,000	250,000,000
	National Capital Region (NCR)		25,000,000	225,000,000	250,000,000
	Bureau of Soils and Water Management		25,000,000	225,000,000	250,000,000
310500200025000	Youth Farmers Challenge Fund		100,000,000		100,000,000
	National Capital Region (NCR)		100,000,000		100,000,000

	Central Office	100,000,000		100,000,000
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310500200026000	Implementation of the KADIWA ni ANI at KITA Program	96,500,000	3,500,000	100,000,000
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	National Capital Region (NCR)	96,500,000	3,500,000	100,000,000
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	Central Office	96,500,000	3,500,000	100,000,000
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310500200027000	Expansion of the Corn-Based Farmer - Scientist RDE Training Program (FSTP)	14,000,000		14,000,000
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	National Capital Region (NCR)	14,000,000		14,000,000
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	Agricultural Training Institute	14,000,000		14,000,000
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310500200028000	Livestock Extension Program	50,250,000	14,947,000	65,197,000
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	National Capital Region (NCR)	50,250,000	14,947,000	65,197,000
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	Central Office	50,250,000	14,947,000	65,197,000
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310500200029000	Establishment of Sagip-Saka Coordination Center	5,000,000		5,000,000
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	National Capital Region (NCR)	5,000,000		5,000,000
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	Central Office	5,000,000		5,000,000
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310500200030000	Provincial Agriculture and Fisheries Extension Systems	100,000,000		100,000,000
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	National Capital Region (NCR)	100,000,000		100,000,000
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	Agricultural Training Institute	100,000,000		100,000,000
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310500200031000	National Food Security Awards	30,000,000		30,000,000
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	National Capital Region (NCR)	30,000,000		30,000,000
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	Central Office	30,000,000		30,000,000
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310500200032000	National Soil Health Program	91,500,000	549,680,000	641,180,000
	National Capital Region (NCR)	91,500,000	549,680,000	641,180,000
	Bureau of Soils and Water Management	91,500,000	549,680,000	641,180,000
310500200033000	Updating of the Registry System of Basic Sectors in Agriculture	359,027,000	16,700,000	375,727,000
	National Capital Region (NCR)	359,027,000	16,700,000	375,727,000
	Central Office	359,027,000	16,700,000	375,727,000
310500200034000	Agripreneurship Program	436,036,000	53,630,000	489,666,000
	National Capital Region (NCR)	436,036,000	53,630,000	489,666,000
	Central Office	436,036,000	53,630,000	489,666,000
310500200035000	Young Farmers Program	50,000,000		50,000,000
	National Capital Region (NCR)	50,000,000		50,000,000
	Central Office	50,000,000		50,000,000
310500200036000	Facilities for the First Border Inspection in Five Major International Ports (Manila, Bataan, Batangas, Cebu and Davao)	42,974,000	478,600,000	521,574,000
	National Capital Region (NCR)	42,974,000	478,600,000	521,574,000
	Bureau of Animal Industry	42,974,000	478,600,000	521,574,000
310500200037000	Sustainable Agriculture and Improved Farming Systems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Program	184,102,000	41,288,000	225,390,000
	National Capital Region (NCR)	184,102,000	41,288,000	225,390,000
	Central Office	184,102,000	41,288,000	225,390,000
310500200038000	Financial Subsidy to Rice			

	Farmers	3,000,000,000		3,000,000,000
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	National Capital Region (NCR)	3,000,000,000		3,000,000,000
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	Central Office	3,000,000,000		3,000,000,000
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310500200039000	Inclusive Agri-Business Program	50,608,000	249,392,000	300,000,000
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	National Capital Region (NCR)	50,608,000	249,392,000	300,000,000
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	Central Office	50,608,000	249,392,000	300,000,000
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310500300000000	Foreign-Assisted Project(s)	935,365,000	1,471,860,000	2,407,225,000
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310500300001000	Philippine Rural Development Program	532,850,000		532,850,000
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	Loan Proceeds	466,325,000		466,325,000
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	National Capital Region (NCR)	466,325,000		466,325,000
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	Central Office	466,325,000		466,325,000
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	GOP Counterpart	66,525,000		66,525,000
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	National Capital Region (NCR)	66,525,000		66,525,000
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	Central Office	66,525,000		66,525,000
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310500300003000	Scaling-Up of the Second Cordillera Highlands Agricultural Resources Management Project (CHARMP 2)	14,000,000		14,000,000
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	GOP Counterpart	14,000,000		14,000,000
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	Cordillera Administrative Region (CAR)	14,000,000		14,000,000
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	Regional Field Unit - CAR	14,000,000		14,000,000
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310500300004000	Integrated Natural Resources and Environmental Management Project (INREMP)			
	GOP Counterpart	4,826,000		4,826,000
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	Cordillera Administrative Region (CAR)	4,826,000		4,826,000
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	Regional Field Unit - CAR	4,826,000		4,826,000
310500300005000	Expansion of the Philippine Rural Development Project	383,689,000	1,471,860,000	1,855,549,000
	Loan Proceeds	306,938,000	1,308,320,000	1,615,258,000
	National Capital Region (NCR)	306,938,000	1,308,320,000	1,615,258,000
	Central Office	306,938,000	1,308,320,000	1,615,258,000
	GOP Counterpart	76,751,000	163,540,000	240,291,000
	National Capital Region (NCR)	76,751,000	163,540,000	240,291,000
	Central Office	76,751,000	163,540,000	240,291,000
Sub-total, Operations		1,919,929,000	20,240,887,000	23,224,065,000
TOTAL NEW APPROPRIATIONS	P 3,356,010,000	P 24,223,302,000	P 1,190,000	P 23,385,329,000
				P 50,965,831,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,414,512

Total Permanent Positions

2,414,512

Other Compensation Common to All

Personnel Economic Relief Allowance

151,776

Representation Allowance

17,724

Transportation Allowance

17,664

Clothing and Uniform Allowance

37,944

Mid-Year Bonus - Civilian

201,210

Year End Bonus

201,210

Cash Gift

31,620

Productivity Enhancement Incentive

31,620

Step Increment

6,036

Total Other Compensation Common to All

696,804

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

12,922

Magna Carta for Science & Technology Personnel

28,778

Overseas Allowance

52,425

Total Other Compensation for Specific Groups

94,125

Other Benefits	
PAG-IBIG Contributions	7,592
PhilHealth Contributions	28,488
Employees Compensation Insurance Premiums	7,592
Loyalty Award - Civilian	3,405
Terminal Leave	86,930
Total Other Benefits	134,007

Non-Permanent Positions	16,562

Total Personnel Services	3,356,010

Maintenance and Other Operating Expenses	
Travelling Expenses	758,307
Training and Scholarship Expenses	2,677,710
Supplies and Materials Expenses	9,481,320
Utility Expenses	266,663
Communication Expenses	146,094
Awards/Rewards and Prizes	238,271
Survey, Research, Exploration and Development Expenses	5,370
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,067
Professional Services	2,101,310
General Services	210,965
Repairs and Maintenance	216,798
Financial Assistance/Subsidy	3,074,653
Taxes, Insurance Premiums and Other Fees	55,177
Labor and Wages	273,327
Other Maintenance and Operating Expenses	
Advertising Expenses	150,148
Printing and Publication Expenses	148,750
Representation Expenses	201,991
Transportation and Delivery Expenses	19,804
Rent/Lease Expenses	87,667
Membership Dues and Contributions to Organizations	2,038
Subscription Expenses	13,442
Donations	2,544,985
Other Maintenance and Operating Expenses	1,542,445
Total Maintenance and Other Operating Expenses	24,223,302

Financial Expenses	
Bank Charges	1,190
Total Financial Expenses	1,190

TOTAL CURRENT OPERATING EXPENDITURES	27,580,502

Capital Outlays	
Loans Outlay	1,000,000
Property, Plant and Equipment Outlay	
Land Outlay	9,000
Land Improvements Outlay	31,984
Infrastructure Outlay	12,756,858

Buildings and Other Structures	1,793,620
Machinery and Equipment Outlay	7,357,986
Transportation Equipment Outlay	48,223
Furniture, Fixtures and Books Outlay	27,522
Other Property Plant and Equipment Outlay	4,964
Biological Assets Outlay	354,822
Intangible Assets Outlay	350

Total Capital Outlays	23,385,329
TOTAL NEW APPROPRIATIONS	50,965,831

B. AGRICULTURAL CREDIT POLICY COUNCIL

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder..... P 2,840,181,000

New Appropriations, by Program

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
1000000000000000	General Administration and Support	P 11,825,000	P 15,840,000	P 11,000	P	P 27,676,000
3000000000000000	Operations	28,571,000	242,206,000		2,541,728,000	2,812,505,000
	CREDIT SUPPORT SERVICES	28,571,000	242,206,000		2,541,728,000	2,812,505,000
	TOTAL NEW APPROPRIATIONS	P 40,396,000	P 258,046,000	P 11,000	P 2,541,728,000	P 2,840,181,000

Special Provision(s)

1. Agricultural Credit Facility. The amount of Two Billion Three Hundred Two Million One Hundred Eighty Nine Thousand Pesos (P2,302,189,000) appropriated herein for Agro-Industry Modernization Credit and Financing Program Administration includes the amount of Two Billion Two Hundred Eighty Million Pesos (P2,280,000,000) which shall be transferred to GFIs, cooperative banks, rural banks, non-government financial institutions, Local Government Units and viable non-government organizations, to be used exclusively for the establishment of a flexible credit facility for the benefit of small farmers and fisherfolk registered under the Registry System for Basic Sectors in Agriculture, as an alternative to the rigid and stringent credit facilities usually provided by banks. For this purpose, the Agricultural Credit Policy Council (ACPC), in coordination with said GFIs and banks, shall formulate the guidelines for a streamlined and equitable access by the foregoing small farmers and fisherfolk to said credit facility.

2. Reporting and Posting Requirements. The ACPC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) ACPC's website.

The ACPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of

Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
1000000000000000	General Administration and Support					
100000100001000	General management and supervision	P 11,292,000	P 15,840,000	P 11,000		P 27,143,000
100000100002000	Administration of Personnel Benefits	533,000				533,000
Sub-total, General Administration and Support		11,825,000	15,840,000	11,000		27,676,000
3000000000000000	Operations					
3100000000000000	00 : Access of Small Farmers and Fisherfolk to formal credit under the ACPC Agro-Industry Modernization Credit and Financing Program increased	28,571,000	242,206,000		2,541,728,000	2,812,505,000
3101000000000000	AGRICULTURAL CREDIT PROGRAM	28,571,000	242,206,000		2,541,728,000	2,812,505,000
310100100001000	Agro-Industry Modernization Credit and Financing Program (AMCFP) Administration	13,919,000	8,270,000		2,280,000,000	2,302,189,000
310100100002000	Policy formulation, research and advocacy, monitoring and evaluation of credit policies, plans and programs and capacity building	14,652,000	233,936,000		3,740,000	252,328,000
Projects						
Locally-Funded Project(s)						

310100200001000	Agripreneurship Program				257,988,000	257,988,000
	Sub-total, Operations	28,571,000	242,206,000		2,541,728,000	2,812,505,000
	TOTAL NEW APPROPRIATIONS	P 40,396,000	P 258,046,000	P 11,000	P 2,541,728,000	P 2,840,181,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

30,108

Total Permanent Positions

30,108

Other Compensation Common to All

Personnel Economic Relief Allowance

888

Representation Allowance

1,440

Transportation Allowance

1,440

Clothing and Uniform Allowance

222

Mid-Year Bonus - Civilian

2,508

Year End Bonus

2,508

Cash Gift

185

Productivity Enhancement Incentive

185

Step Increment

75

Total Other Compensation Common to All

9,451

Other Benefits

PAG-IBIG Contributions

44

PhilHealth Contributions

216

Employees Compensation Insurance Premiums

44

Terminal Leave

533

Total Other Benefits

837

Total Personnel Services

40,396

Maintenance and Other Operating Expenses

Travelling Expenses

10,625

Training and Scholarship Expenses

53,740

Supplies and Materials Expenses

2,826

Utility Expenses

2,057

Communication Expenses

5,888

Survey, Research, Exploration and Development Expenses

142,683

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

118

Professional Services

33,652

General Services

1,837

Repairs and Maintenance

1,338

Taxes, Insurance Premiums and Other Fees

116

Other Maintenance and Operating Expenses	
Advertising Expenses	11
Printing and Publication Expenses	74
Representation Expenses	430
Rent/Lease Expenses	1,797
Subscription Expenses	181
Other Maintenance and Operating Expenses	673
Total Maintenance and Other Operating Expenses	258,046

Financial Expenses	
Bank Charges	11
Total Financial Expenses	11

TOTAL CURRENT OPERATING EXPENDITURES	298,453

Capital Outlays	
Loans Outlay	2,537,988
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,740
Total Capital Outlays	2,541,728

TOTAL NEW APPROPRIATIONS	2,840,181
	=====

C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

For general administration and support, support to operations, and operations, including locally-funded projects and foreign-assisted project, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder..... P 6,108,884,000
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New Appropriations, by Program

		Current Operating Expenditures				
		Personnel	Maintenance	Financial	Capital	Total
		Services	and Other	Expenses	Outlays	
			Operating			
			Expenses			
		-----	-----	-----	-----	-----
PROGRAMS						
1000000000000000	General Administration and Support	P 195,850,000	P 323,078,000	P 44,000	P 31,700,000	P 550,672,000
2000000000000000	Support to Operations	12,420,000	541,492,000		100,000,000	653,912,000
3000000000000000	Operations	507,090,000	3,218,417,000		1,178,793,000	4,904,300,000
		-----	-----	-----	-----	-----
	FISHERIES DEVELOPMENT					

PROGRAM	170,027,000	1,326,725,000	210,081,000	1,706,833,000
FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	305,527,000	1,403,384,000	968,712,000	2,677,623,000
FISHERIES EXTENSION PROGRAM	31,536,000	456,628,000		488,164,000
FISHERIES POLICY PROGRAM		31,680,000		31,680,000
TOTAL NEW APPROPRIATIONS	P 715,360,000	P 4,082,987,000	P 44,000	P 1,310,493,000
	=====	=====	=====	=====

Special Provision(s)

1. Wildlife Management Fund. In addition to the amounts appropriated herein, Fifty Million Pesos (P50,000,000) shall be used for the rehabilitation or restoration of declared aquatic critical habitats, all aquatic resources and all marine mammals, except dugong, as well as scientific research support, and enforcement and monitoring activities of the BFAR, sourced from donations, contributions, endowments and fines imposed for violations within its jurisdiction, constituted into the Wildlife Management Fund pursuant to Section 29 in relation to Section 4 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Fisheries Management Fund. In addition to the amounts appropriated herein, the amount of Thirteen Million Pesos (P13,000,000) shall be used for the conservation, preservation, protection, management, development and regulation of fishery and aquatic resources, research and development and capability building of the various stakeholders including provision for scholarships; supplementary livelihood for poverty alleviation; and improvement of productivity and processes of the various stakeholders, in accordance with the allocation provided under Section 19 of R.A. No. 10654, sourced from proceeds of the sale of forfeited fish, fishing gears, paraphernalia and fishing vessels, endowments, grants, donations, and administrative fines and penalties imposed under the same Act, constituted into the Fisheries Management Fund pursuant to the same provision.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. National Fisheries Program. The amount of Four Billion Three Hundred Ninety Seven Million Two Hundred Ten Thousand Pesos (P4,397,210,000) appropriated herein for the National Fisheries Program shall be implemented with priority given to: (i) areas where the majority of small fisherfolk registered under the Registry System for Basic Sectors in Agriculture (RSBSA) are located; and (ii) provinces or regions where the absolute number of poor fisherfolk and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

4. Post-harvest Equipment and Facilities. The amount of Thirty One Million Six Hundred Fifty Two Thousand Pesos (P31,652,000) appropriated herein for the implementation of the Provision of Fishery On-Farm/Post-Harvest Equipment and Facilities shall be used for the construction of on-farm/post-harvest facilities and/or procurement of the on-farm/post-harvest equipment.

Upon completion of the construction and/or procurement of the post-harvest equipment and facilities, the BFAR shall turnover the management and ownership thereof to the LGUs or fisherfolk organizations concerned, which shall commit to shoulder the maintenance and repair cost.

5. Research and Development. All research and development projects funded by the Government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

6. Fisheries Scholarship Program. The BFAR may allocate amounts from the Fisheries Scholarship Program for children of families belonging to Indigenous people communities, who bear the responsibility of fisheries management in their ancestral domains.

7. Fisheries Management Plan. The BFAR shall lead in the development of multi-agency and multi-sectoral ecosystem-based fisheries management plans for each of the fisheries management areas that it has delineated in 2019. It will seek the cooperation of the Commission on Higher Education, Department of the Interior and Local Government, Department of Environment and Natural Resources, Philippine Fisheries Development Authority, as well as law enforcement agencies.

8. Reporting and Posting Requirements. The BFAR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) BFAR's website.

The BFAR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the

date of compliance with this requirement.

9. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
		-----	-----	-----	-----	-----
PROGRAMS						
1000000000000000	General Administration and Support					
100000100001000	General management and supervision	P 166,304,000	P 323,078,000	P 44,000	P 31,700,000	P 521,126,000
	National Capital Region (NCR)	47,323,000	108,308,000	44,000		155,675,000
	Central Office	47,323,000	108,308,000	44,000		155,675,000
	Region I - Ilocos	5,634,000	9,616,000		6,300,000	21,550,000
	Regional Office - I	5,634,000	9,616,000		6,300,000	21,550,000
	Cordillera Administrative Region (CAR)	6,307,000	13,864,000		4,200,000	24,371,000
	Regional Office - CAR	6,307,000	13,864,000		4,200,000	24,371,000
	Region II - Cagayan Valley	7,124,000	11,633,000			18,757,000
	Regional Office - II	7,124,000	11,633,000			18,757,000
	Region III - Central Luzon	6,608,000	13,806,000		6,300,000	26,714,000
	Regional Office - III	6,608,000	13,806,000		6,300,000	26,714,000
	Region IVA - CALABARZON	10,236,000	16,368,000			26,604,000
	Regional Office - IVA	10,236,000	16,368,000			26,604,000
	Region IVB - MIMAROPA	8,171,000	13,210,000		4,300,000	25,681,000
	Regional Office - IVB	8,171,000	13,210,000		4,300,000	25,681,000

Region V - Bicol	10,828,000	22,460,000	2,200,000	35,488,000
Regional Office - V	10,828,000	22,460,000	2,200,000	35,488,000
Region VI - Western Visayas	7,600,000	13,074,000		20,674,000
Regional Office - VI	7,600,000	13,074,000		20,674,000
Region VII - Central Visayas	14,336,000	12,616,000	2,100,000	29,052,000
Regional Office - VII	14,336,000	12,616,000	2,100,000	29,052,000
Region VIII - Eastern Visayas	10,994,000	20,299,000		31,293,000
Regional Office - VIII	10,994,000	20,299,000		31,293,000
Region IX - Zamboanga Peninsula	4,961,000	9,045,000	2,100,000	16,106,000
Regional Office - IX	4,961,000	9,045,000	2,100,000	16,106,000
Region X - Northern Mindanao	4,469,000	15,681,000	2,100,000	22,250,000
Regional Office - X	4,469,000	15,681,000	2,100,000	22,250,000
Region XI - Davao	8,736,000	17,516,000	2,100,000	28,352,000
Regional Office - XI	8,736,000	17,516,000	2,100,000	28,352,000
Region XII - SOCCSKSARGEN	7,987,000	10,700,000		18,687,000
Regional Office - XII	7,987,000	10,700,000		18,687,000
Region XIII - CARAGA	4,990,000	14,882,000		19,872,000
Regional Office - XIII	4,990,000	14,882,000		19,872,000
100000100002000 Administration of Personnel Benefits	29,546,000			29,546,000
National Capital Region (NCR)	5,386,000			5,386,000
Central Office	5,386,000			5,386,000

Region I - Ilocos	1,992,000	1,992,000
Regional Office - I	1,992,000	1,992,000
Region IVA - CALABARZON	3,160,000	3,160,000
Regional Office - IVA	3,160,000	3,160,000
Region IVB - MIMAROPA	948,000	948,000
Regional Office - IVB	948,000	948,000
Region V - Bicol	4,549,000	4,549,000
Regional Office - V	4,549,000	4,549,000
Region VI - Western Visayas	1,654,000	1,654,000
Regional Office - VI	1,654,000	1,654,000
Region VII - Central Visayas	1,103,000	1,103,000
Regional Office - VII	1,103,000	1,103,000
Region VIII - Eastern Visayas	2,006,000	2,006,000
Regional Office - VIII	2,006,000	2,006,000
Region IX - Zamboanga Peninsula	2,746,000	2,746,000
Regional Office - IX	2,746,000	2,746,000
Region X - Northern Mindanao	1,077,000	1,077,000
Regional Office - X	1,077,000	1,077,000
Region XI - Davao	1,176,000	1,176,000
Regional Office - XI	1,176,000	1,176,000
Region XII - SOCCSKSARGEN	2,634,000	2,634,000
Regional Office - XII	2,634,000	2,634,000
Region XIII - CARAGA	1,115,000	1,115,000

	Regional Office - XIII	1,115,000			1,115,000
	Sub-total, General Administration and Support	195,850,000	323,078,000	44,000	550,672,000
2000000000000000	Support to Operations				
200000100001000	Development of organizational policies, plans and procedures	4,962,000	427,749,000		532,711,000
	National Capital Region (NCR)	4,962,000	393,945,000	100,000,000	498,907,000
	Central Office	4,962,000	393,945,000	100,000,000	498,907,000
	Region I - Ilocos		2,909,000		2,909,000
	Regional Office - I		2,909,000		2,909,000
	Cordillera Administrative Region (CAR)		1,352,000		1,352,000
	Regional Office - CAR		1,352,000		1,352,000
	Region II - Cagayan Valley		2,581,000		2,581,000
	Regional Office - II		2,581,000		2,581,000
	Region III - Central Luzon		1,371,000		1,371,000
	Regional Office - III		1,371,000		1,371,000
	Region IVA - CALABARZON		1,755,000		1,755,000
	Regional Office - IVA		1,755,000		1,755,000
	Region IVB - MIMAROPA		3,108,000		3,108,000
	Regional Office - IVB		3,108,000		3,108,000
	Region V - Bicol		1,746,000		1,746,000
	Regional Office - V		1,746,000		1,746,000
	Region VI - Western Visayas		1,430,000		1,430,000
	Regional Office -				

VI	1,430,000	1,430,000
Region VII - Central Visayas	1,419,000	1,419,000
Regional Office - VII	1,419,000	1,419,000
Region VIII - Eastern Visayas	2,719,000	2,719,000
Regional Office - VIII	2,719,000	2,719,000
Region IX - Zamboanga Peninsula	2,349,000	2,349,000
Regional Office - IX	2,349,000	2,349,000
Region X - Northern Mindanao	3,049,000	3,049,000
Regional Office - X	3,049,000	3,049,000
Region XI - Davao	2,146,000	2,146,000
Regional Office - XI	2,146,000	2,146,000
Region XII - SOCCSKSARGEN	2,515,000	2,515,000
Regional Office - XII	2,515,000	2,515,000
Region XIII - CARAGA	3,355,000	3,355,000
Regional Office - XIII	3,355,000	3,355,000
200000100002000 Research and development	71,493,000	71,493,000
National Capital Region (NCR)	69,019,000	69,019,000
Central Office	69,019,000	69,019,000
Region I - Ilocos	100,000	100,000
Regional Office - I	100,000	100,000
Region V - Bicol	342,000	342,000
Regional Office - V	342,000	342,000
Region VI - Western Visayas	1,912,000	1,912,000

	Regional Office - VI		1,912,000	1,912,000
	Region XII - SOCCSKSARGEN		120,000	120,000
	Regional Office - XII		120,000	120,000
200000100003000	Legal and advisory services	7,458,000	42,250,000	49,708,000
	National Capital Region (NCR)	7,458,000	24,331,000	31,789,000
	Central Office	7,458,000	24,331,000	31,789,000
	Region I - Ilocos		1,265,000	1,265,000
	Regional Office - I		1,265,000	1,265,000
	Cordillera Administrative Region (CAR)		964,000	964,000
	Regional Office - CAR		964,000	964,000
	Region II - Cagayan Valley		1,064,000	1,064,000
	Regional Office - II		1,064,000	1,064,000
	Region III - Central Luzon		1,060,000	1,060,000
	Regional Office - III		1,060,000	1,060,000
	Region IVA - CALABARZON		1,124,000	1,124,000
	Regional Office - IVA		1,124,000	1,124,000
	Region IVB - MIMAROPA		1,764,000	1,764,000
	Regional Office - IVB		1,764,000	1,764,000
	Region V - Bicol		1,221,000	1,221,000
	Regional Office - V		1,221,000	1,221,000
	Region VI - Western Visayas		1,387,000	1,387,000
	Regional Office - VI		1,387,000	1,387,000

Region VII - Central Visayas		1,044,000		1,044,000
		-----		-----
Regional Office - VII		1,044,000		1,044,000
 Region VIII - Eastern Visayas		1,133,000		1,133,000
		-----		-----
Regional Office - VIII		1,133,000		1,133,000
 Region IX - Zamboanga Peninsula		1,008,000		1,008,000
		-----		-----
Regional Office - IX		1,008,000		1,008,000
 Region X - Northern Mindanao		985,000		985,000
		-----		-----
Regional Office - X		985,000		985,000
 Region XI - Davao		1,324,000		1,324,000
		-----		-----
Regional Office - XI		1,324,000		1,324,000
 Region XII - SOCCSKSARGEN		1,372,000		1,372,000
		-----		-----
Regional Office - XII		1,372,000		1,372,000
 Region XIII - CARAGA		1,204,000		1,204,000
		-----		-----
Regional Office - XIII		1,204,000		1,204,000
 Sub-total, Support to Operations	12,420,000	541,492,000	100,000,000	653,912,000
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30000000000000000000 Operations				
31000000000000000000 00 : Productivity in Fisheries Sector within ecological limits improved	507,090,000	3,218,417,000	1,178,793,000	4,904,300,000
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31010000000000000000 FISHERIES DEVELOPMENT PROGRAM	170,027,000	1,326,725,000	210,081,000	1,706,833,000
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31010100000000000000 CAPTURE FISHERIES SUB-PROGRAM	5,700,000	580,326,000	46,472,000	632,498,000
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3101011000010000 Fishing gear/paraphernalia				

distribution	5,700,000	580,326,000	46,472,000	632,498,000
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National Capital Region (NCR)	5,700,000	445,042,000	46,472,000	497,214,000
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Central Office	5,700,000	445,042,000	46,472,000	497,214,000
Region I - Ilocos		6,649,000		6,649,000
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Regional Office - I		6,649,000		6,649,000
Cordillera Administrative Region (CAR)		1,589,000		1,589,000
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Regional Office - CAR		1,589,000		1,589,000
Region II - Cagayan Valley		6,562,000		6,562,000
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Regional Office - II		6,562,000		6,562,000
Region III - Central Luzon		14,391,000		14,391,000
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Regional Office - III		14,391,000		14,391,000
Region IVA - CALABARZON		5,386,000		5,386,000
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Regional Office - IVA		5,386,000		5,386,000
Region IVB - MIMAROPA		9,383,000		9,383,000
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Regional Office - IVB		9,383,000		9,383,000
Region V - Bicol		6,189,000		6,189,000
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Regional Office - V		6,189,000		6,189,000
Region VI - Western Visayas		4,999,000		4,999,000
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Regional Office - VI		4,999,000		4,999,000
Region VII - Central Visayas		18,198,000		18,198,000
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Regional Office - VII		18,198,000		18,198,000
Region VIII - Eastern Visayas		20,410,000		20,410,000
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	Regional Office - VIII		20,410,000		20,410,000
	Region IX - Zamboanga Peninsula		5,298,000		5,298,000
	Regional Office - IX		5,298,000		5,298,000
	Region X - Northern Mindanao		10,029,000		10,029,000
	Regional Office - X		10,029,000		10,029,000
	Region XI - Davao		6,264,000		6,264,000
	Regional Office - XI		6,264,000		6,264,000
	Region XII - SOCCSKSARGEN		15,120,000		15,120,000
	Regional Office - XII		15,120,000		15,120,000
	Region XIII - CARAGA		4,817,000		4,817,000
	Regional Office - XIII		4,817,000		4,817,000
31010200000000	AQUACULTURE SUB-PROGRAM	95,879,000	384,285,000	140,000,000	620,164,000
310102100001000	Fisheries production and distribution	94,914,000	208,392,000		303,306,000
	National Capital Region (NCR)	19,939,000	44,633,000		64,572,000
	Central Office	19,939,000	44,633,000		64,572,000
	Region I - Ilocos	6,532,000	9,647,000		16,179,000
	Regional Office - I	6,532,000	9,647,000		16,179,000
	Cordillera Administrative Region (CAR)	1,942,000	5,208,000		7,150,000
	Regional Office - CAR	1,942,000	5,208,000		7,150,000
	Region II - Cagayan Valley	7,673,000	7,961,000		15,634,000
	Regional Office - II	7,673,000	7,961,000		15,634,000
	Region III - Central Luzon	6,112,000	14,851,000		20,963,000

Regional Office - III	6,112,000	14,851,000	20,963,000
Region IVA - CALABARZON	4,639,000	4,639,000	9,278,000
Regional Office - IVA	4,639,000	4,639,000	9,278,000
Region IVB - MIMAROPA	4,955,000	11,869,000	16,824,000
Regional Office - IVB	4,955,000	11,869,000	16,824,000
Region V - Bicol	6,624,000	14,148,000	20,772,000
Regional Office - V	6,624,000	14,148,000	20,772,000
Region VI - Western Visayas	4,783,000	8,757,000	13,540,000
Regional Office - VI	4,783,000	8,757,000	13,540,000
Region VII - Central Visayas	8,051,000	18,535,000	26,586,000
Regional Office - VII	8,051,000	18,535,000	26,586,000
Region VIII - Eastern Visayas	13,142,000	23,297,000	36,439,000
Regional Office - VIII	13,142,000	23,297,000	36,439,000
Region IX - Zamboanga Peninsula	1,759,000	8,804,000	10,563,000
Regional Office - IX	1,759,000	8,804,000	10,563,000
Region X - Northern Mindanao	3,891,000	8,918,000	12,809,000
Regional Office - X	3,891,000	8,918,000	12,809,000
Region XI - Davao		8,106,000	8,106,000
Regional Office - XI		8,106,000	8,106,000
Region XII - SOCCSKSARGEN	1,486,000	9,645,000	11,131,000
Regional Office - XII	1,486,000	9,645,000	11,131,000
Region XIII - CARAGA	3,386,000	9,374,000	12,760,000

	Regional Office - XIII	3,386,000	9,374,000		12,760,000
310102100002000	Operation and management of production facilities	965,000	175,893,000	140,000,000	316,858,000
	National Capital Region (NCR)	965,000	74,375,000	100,000,000	175,340,000
	Central Office	965,000	74,375,000	100,000,000	175,340,000
	National Fisheries Research and Development Institute				
	Region I - Ilocos		8,009,000		8,009,000
	Regional Office - I		8,009,000		8,009,000
	Cordillera Administrative Region (CAR)		2,914,000		2,914,000
	Regional Office - CAR		2,914,000		2,914,000
	Region II - Cagayan Valley		6,440,000		6,440,000
	Regional Office - II		6,440,000		6,440,000
	Region III - Central Luzon		3,736,000		3,736,000
	Regional Office - III		3,736,000		3,736,000
	Region IVA - CALABARZON		3,553,000	20,000,000	23,553,000
	Regional Office - IVA		3,553,000	20,000,000	23,553,000
	Region IVB - MIMAROPA		8,667,000		8,667,000
	Regional Office - IVB		8,667,000		8,667,000
	Region V - Bicol		13,202,000		13,202,000
	Regional Office - V		13,202,000		13,202,000
	Region VI - Western Visayas		2,930,000		2,930,000

	Regional Office - VI		2,930,000		2,930,000
	Region VII - Central Visayas		11,337,000		11,337,000
	Regional Office - VII		11,337,000		11,337,000
	Region VIII - Eastern Visayas		14,345,000		14,345,000
	Regional Office - VIII		14,345,000		14,345,000
	Region IX - Zamboanga Peninsula		1,718,000		1,718,000
	Regional Office - IX		1,718,000		1,718,000
	Region X - Northern Mindanao		6,724,000	20,000,000	26,724,000
	Regional Office - X		6,724,000	20,000,000	26,724,000
	Region XI - Davao		5,720,000		5,720,000
	Regional Office - XI		5,720,000		5,720,000
	Region XII - SOCCSKSARGEN		4,109,000		4,109,000
	Regional Office - XII		4,109,000		4,109,000
	Region XIII - CARAGA		8,114,000		8,114,000
	Regional Office - XIII		8,114,000		8,114,000
31010300000000	POST-HARVEST SUB-PROGRAM	9,064,000	25,604,000	6,048,000	40,716,000
310103100001000	Provision of fishery on-farm/post-harvest equipment and facilities	9,064,000	25,604,000	6,048,000	40,716,000
	National Capital Region (NCR)	9,064,000	6,388,000	6,048,000	21,500,000
	Central Office	9,064,000	6,388,000	6,048,000	21,500,000
	Region I - Ilocos		1,215,000		1,215,000
	Regional Office - I		1,215,000		1,215,000
	Cordillera Administrative Region				

(CAR)	388,000	388,000
Regional Office - CAR	388,000	388,000
Region II - Cagayan Valley	367,000	367,000
Regional Office - II	367,000	367,000
Region III - Central Luzon	1,560,000	1,560,000
Regional Office - III	1,560,000	1,560,000
Region IVA - CALABARZON	216,000	216,000
Regional Office - IVA	216,000	216,000
Region IVB - MIMAROPA	767,000	767,000
Regional Office - IVB	767,000	767,000
Region V - Bicol	4,106,000	4,106,000
Regional Office - V	4,106,000	4,106,000
Region VI - Western Visayas	2,078,000	2,078,000
Regional Office - VI	2,078,000	2,078,000
Region VII - Central Visayas	1,432,000	1,432,000
Regional Office - VII	1,432,000	1,432,000
Region VIII - Eastern Visayas	1,369,000	1,369,000
Regional Office - VIII	1,369,000	1,369,000
Region IX - Zamboanga Peninsula	881,000	881,000
Regional Office - IX	881,000	881,000
Region X - Northern Mindanao	1,081,000	1,081,000

	Regional Office - X		1,081,000		1,081,000
	Region XI - Davao		504,000		504,000
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	Regional Office - XI		504,000		504,000
	Region XII - SOCCSKSARGEN		2,064,000		2,064,000
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	Regional Office - XII		2,064,000		2,064,000
	Region XIII - CARAGA		1,188,000		1,188,000
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	Regional Office - XIII		1,188,000		1,188,000
31010400000000	MARKET DEVELOPMENT SUB-PROGRAM	59,384,000	37,894,000		97,278,000
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310104100001000	Market development services	59,384,000	37,894,000		97,278,000
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	National Capital Region (NCR)	5,443,000	27,670,000		33,113,000
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	Central Office	5,443,000	27,670,000		33,113,000
	National Fisheries Research and Development Institute				
	Region I - Ilocos	2,630,000	1,210,000		3,840,000
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	Regional Office - I	2,630,000	1,210,000		3,840,000
	Cordillera Administrative Region (CAR)	3,116,000	636,000		3,752,000
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	Regional Office - CAR	3,116,000	636,000		3,752,000
	Region II - Cagayan Valley	3,763,000	449,000		4,212,000
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	Regional Office - II	3,763,000	449,000		4,212,000
	Region III - Central Luzon	3,919,000	632,000		4,551,000
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	Regional Office - III	3,919,000	632,000		4,551,000

Region IVA - CALABARZON	3,047,000	671,000	3,718,000
Regional Office - IVA	3,047,000	671,000	3,718,000
Region IVB - MIMAROPA	3,194,000	449,000	3,643,000
Regional Office - IVB	3,194,000	449,000	3,643,000
Region V - Bicol	3,607,000	773,000	4,380,000
Regional Office - V	3,607,000	773,000	4,380,000
Region VI - Western Visayas	4,935,000	412,000	5,347,000
Regional Office - VI	4,935,000	412,000	5,347,000
Region VII - Central Visayas	4,936,000	788,000	5,724,000
Regional Office - VII	4,936,000	788,000	5,724,000
Region VIII - Eastern Visayas	4,568,000	650,000	5,218,000
Regional Office - VIII	4,568,000	650,000	5,218,000
Region IX - Zamboanga Peninsula	4,228,000	519,000	4,747,000
Regional Office - IX	4,228,000	519,000	4,747,000
Region X - Northern Mindanao	2,645,000	947,000	3,592,000
Regional Office - X	2,645,000	947,000	3,592,000
Region XI - Davao	2,983,000	601,000	3,584,000
Regional Office - XI	2,983,000	601,000	3,584,000
Region XII - SOCCSKSARGEN	2,927,000	857,000	3,784,000
Regional Office - XII	2,927,000	857,000	3,784,000
Region XIII - CARAGA	3,443,000	630,000	4,073,000
Regional Office -			

	XIII	3,443,000	630,000		4,073,000
31010500000000	LOCALLY-FUNDED AND FOREIGN-ASSISTED SUB-PROGRAM		298,616,000	17,561,000	316,177,000
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Projects					
	Locally-Funded Project(s)		213,000,000	10,000,000	223,000,000
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310105200001000	Special Area for Agricultural Development Program		213,000,000	10,000,000	223,000,000
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	National Capital Region (NCR)		13,000,000		13,000,000
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	Central Office		13,000,000		13,000,000
	Cordillera Administrative Region (CAR)		22,000,000	2,000,000	24,000,000
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	Regional Office - CAR		22,000,000	2,000,000	24,000,000
	Region IVB - MIMAROPA		11,000,000	1,000,000	12,000,000
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	Regional Office - IVB		11,000,000	1,000,000	12,000,000
	Region V - Bicol		30,000,000		30,000,000
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	Regional Office - V		30,000,000		30,000,000
	Region VI - Western Visayas		22,000,000	2,000,000	24,000,000
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	Regional Office - VI		22,000,000	2,000,000	24,000,000
	Region VII - Central Visayas		21,000,000	1,000,000	22,000,000
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	Regional Office - VII		21,000,000	1,000,000	22,000,000
	Region VIII - Eastern Visayas		20,000,000		20,000,000
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	Regional Office - VIII		20,000,000		20,000,000
	Region X - Northern Mindanao		32,000,000	2,000,000	34,000,000
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	Regional Office - X		32,000,000	2,000,000	34,000,000

	Region XI - Davao		10,000,000		10,000,000
	Regional Office - XI		10,000,000		10,000,000
	Region XII - SOCCSKSARGEN		10,000,000		10,000,000
	Regional Office - XII		10,000,000		10,000,000
	Region XIII - CARAGA		22,000,000	2,000,000	24,000,000
	Regional Office - XIII		22,000,000	2,000,000	24,000,000
	Foreign-Assisted Project(s)		85,616,000	7,561,000	93,177,000
310105300001000	Fisheries, Coastal Resources and Livelihood Project (FishCORAL)		85,616,000	7,561,000	93,177,000
	Loan Proceeds		56,353,000	6,670,000	63,023,000
	National Capital Region (NCR)		56,353,000	6,670,000	63,023,000
	Central Office		56,353,000	6,670,000	63,023,000
	GoP Counterpart Funds		29,263,000	891,000	30,154,000
	National Capital Region (NCR)		29,263,000	891,000	30,154,000
	Central Office		29,263,000	891,000	30,154,000
310200000000000	FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	305,527,000	1,403,384,000	968,712,000	2,677,623,000
310200100001000	Monitoring, control and surveillance	42,603,000	595,321,000		637,924,000
	National Capital Region (NCR)	16,695,000	431,422,000		448,117,000
	Central Office	16,695,000	431,422,000		448,117,000
	Region I - Ilocos	1,831,000	11,562,000		13,393,000
	Regional Office - I	1,831,000	11,562,000		13,393,000
	Cordillera Administrative Region (CAR)		181,000		181,000
	Regional Office - CAR		181,000		181,000

Region II - Cagayan Valley	3,248,000	23,429,000	26,677,000
Regional Office - II	3,248,000	23,429,000	26,677,000
Region III - Central Luzon	1,606,000	14,187,000	15,793,000
Regional Office - III	1,606,000	14,187,000	15,793,000
Region IVA - CALABARZON	1,207,000	6,700,000	7,907,000
Regional Office - IVA	1,207,000	6,700,000	7,907,000
Region IVB - MIMAROPA	1,494,000	12,189,000	13,683,000
Regional Office - IVB	1,494,000	12,189,000	13,683,000
Region V - Bicol	3,591,000	12,431,000	16,022,000
Regional Office - V	3,591,000	12,431,000	16,022,000
Region VI - Western Visayas	938,000	11,878,000	12,816,000
Regional Office - VI	938,000	11,878,000	12,816,000
Region VII - Central Visayas	2,414,000	19,173,000	21,587,000
Regional Office - VII	2,414,000	19,173,000	21,587,000
Region VIII - Eastern Visayas	2,373,000	13,600,000	15,973,000
Regional Office - VIII	2,373,000	13,600,000	15,973,000
Region IX - Zamboanga Peninsula	2,407,000	9,483,000	11,890,000
Regional Office - IX	2,407,000	9,483,000	11,890,000
Region X - Northern Mindanao		8,435,000	8,435,000
Regional Office - X		8,435,000	8,435,000
Region XI - Davao	1,197,000	8,631,000	9,828,000
Regional Office - XI	1,197,000	8,631,000	9,828,000

	Region XII - SOCCSKSARGEN	1,207,000	4,553,000	5,760,000
	Regional Office - XII	1,207,000	4,553,000	5,760,000
	Region XIII - CARAGA	2,395,000	7,467,000	9,862,000
	Regional Office - XIII	2,395,000	7,467,000	9,862,000
310200100002000	Quality control and inspection	51,258,000	79,810,000	131,068,000
	National Capital Region (NCR)	5,012,000	42,046,000	47,058,000
	Central Office	5,012,000	42,046,000	47,058,000
	Region I - Ilocos	2,158,000	1,833,000	3,991,000
	Regional Office - I	2,158,000	1,833,000	3,991,000
	Cordillera Administrative Region (CAR)		526,000	526,000
	Regional Office - CAR		526,000	526,000
	Region II - Cagayan Valley	2,992,000	1,269,000	4,261,000
	Regional Office - II	2,992,000	1,269,000	4,261,000
	Region III - Central Luzon	3,751,000	1,686,000	5,437,000
	Regional Office - III	3,751,000	1,686,000	5,437,000
	Region IVA - CALABARZON	4,144,000	8,057,000	12,201,000
	Regional Office - IVA	4,144,000	8,057,000	12,201,000
	Region IVB - MIMAROPA	4,258,000	3,191,000	7,449,000
	Regional Office - IVB	4,258,000	3,191,000	7,449,000
	Region V - Bicol	2,983,000	1,768,000	4,751,000
	Regional Office - V	2,983,000	1,768,000	4,751,000
	Region VI - Western Visayas	3,597,000	2,347,000	5,944,000

	Regional Office - VI	3,597,000	2,347,000	5,944,000
	Region VII - Central Visayas	3,314,000	4,473,000	7,787,000
	Regional Office - VII	3,314,000	4,473,000	7,787,000
	Region VIII - Eastern Visayas	4,079,000	2,401,000	6,480,000
	Regional Office - VIII	4,079,000	2,401,000	6,480,000
	Region IX - Zamboanga Peninsula	3,566,000	1,023,000	4,589,000
	Regional Office - IX	3,566,000	1,023,000	4,589,000
	Region X - Northern Mindanao	1,105,000	2,005,000	3,110,000
	Regional Office - X	1,105,000	2,005,000	3,110,000
	Region XI - Davao	2,486,000	1,747,000	4,233,000
	Regional Office - XI	2,486,000	1,747,000	4,233,000
	Region XII - SOCCSKSARGEN	4,093,000	3,577,000	7,670,000
	Regional Office - XII	4,093,000	3,577,000	7,670,000
	Region XIII - CARAGA	3,720,000	1,861,000	5,581,000
	Regional Office - XIII	3,720,000	1,861,000	5,581,000
310200100003000	Quarantine, registration and licensing	76,481,000	37,507,000	113,988,000
	National Capital Region (NCR)	6,165,000	17,379,000	23,544,000
	Central Office	6,165,000	17,379,000	23,544,000
	Region I - Ilocos	6,398,000	2,924,000	9,322,000
	Regional Office - I	6,398,000	2,924,000	9,322,000
	Cordillera Administrative Region (CAR)	1,023,000		1,023,000
	Regional Office -			

CAR	1,023,000		1,023,000
Region II - Cagayan Valley	4,616,000	711,000	5,327,000
Regional Office - II	4,616,000	711,000	5,327,000
Region III - Central Luzon	4,847,000	1,434,000	6,281,000
Regional Office - III	4,847,000	1,434,000	6,281,000
Region IVA - CALABARZON	4,808,000	1,262,000	6,070,000
Regional Office - IVA	4,808,000	1,262,000	6,070,000
Region IVB - MIMAROPA	3,733,000	3,266,000	6,999,000
Regional Office - IVB	3,733,000	3,266,000	6,999,000
Region V - Bicol	5,050,000	1,855,000	6,905,000
Regional Office - V	5,050,000	1,855,000	6,905,000
Region VI - Western Visayas	4,298,000	1,428,000	5,726,000
Regional Office - VI	4,298,000	1,428,000	5,726,000
Region VII - Central Visayas	4,927,000	504,000	5,431,000
Regional Office - VII	4,927,000	504,000	5,431,000
Region VIII - Eastern Visayas	6,395,000	1,359,000	7,754,000
Regional Office - VIII	6,395,000	1,359,000	7,754,000
Region IX - Zamboanga Peninsula	4,742,000	603,000	5,345,000
Regional Office - IX	4,742,000	603,000	5,345,000
Region X - Northern Mindanao	2,359,000	1,022,000	3,381,000
Regional Office - X	2,359,000	1,022,000	3,381,000
Region XI - Davao	3,789,000	1,400,000	5,189,000

	Regional Office - XI	3,789,000	1,400,000	5,189,000
	Region XII - SOCCSKSARGEN	6,685,000	897,000	7,582,000
	Regional Office - XII	6,685,000	897,000	7,582,000
	Region XIII - CARAGA	6,646,000	1,463,000	8,109,000
	Regional Office - XIII	6,646,000	1,463,000	8,109,000
310200100004000	Coastal and Inland fisheries resource management	135,185,000	545,534,000	680,719,000
	National Capital Region (NCR)	10,370,000	297,633,000	308,003,000
	Central Office	10,370,000	297,633,000	308,003,000
	Region I - Ilocos	7,418,000	24,760,000	32,178,000
	Regional Office - I	7,418,000	24,760,000	32,178,000
	Cordillera Administrative Region (CAR)	6,446,000	5,206,000	11,652,000
	Regional Office - CAR	6,446,000	5,206,000	11,652,000
	Region II - Cagayan Valley	7,287,000	9,163,000	16,450,000
	Regional Office - II	7,287,000	9,163,000	16,450,000
	Region III - Central Luzon	10,699,000	45,096,000	55,795,000
	Regional Office - III	10,699,000	45,096,000	55,795,000
	Region IVA - CALABARZON	9,490,000	11,435,000	20,925,000
	Regional Office - IVA	9,490,000	11,435,000	20,925,000
	Region IVB - MIMAROPA	8,785,000	5,018,000	13,803,000
	Regional Office - IVB	8,785,000	5,018,000	13,803,000

Region V - Bicol	10,570,000	32,175,000	42,745,000
Regional Office - V	10,570,000	32,175,000	42,745,000
Region VI - Western Visayas	9,705,000	32,441,000	42,146,000
Regional Office - VI	9,705,000	32,441,000	42,146,000
Region VII - Central Visayas	7,948,000	18,198,000	26,146,000
Regional Office - VII	7,948,000	18,198,000	26,146,000
Region VIII - Eastern Visayas	12,919,000	18,513,000	31,432,000
Regional Office - VIII	12,919,000	18,513,000	31,432,000
Region IX - Zamboanga Peninsula	8,297,000	12,060,000	20,357,000
Regional Office - IX	8,297,000	12,060,000	20,357,000
Region X - Northern Mindanao	1,236,000	7,615,000	8,851,000
Regional Office - X	1,236,000	7,615,000	8,851,000
Region XI - Davao	7,446,000	7,271,000	14,717,000
Regional Office - XI	7,446,000	7,271,000	14,717,000
Region XII - SOCCSKSARGEN	6,520,000	8,670,000	15,190,000
Regional Office - XII	6,520,000	8,670,000	15,190,000
Region XIII - CARAGA	10,049,000	10,280,000	20,329,000
Regional Office - XIII	10,049,000	10,280,000	20,329,000
Projects			
Locally-Funded Project(s)		145,212,000	968,712,000
310200200002000 Integrated Marine Environment Monitoring System (IMEMS) Phase 2		145,212,000	968,712,000
National Capital Region (NCR)		145,212,000	968,712,000

	Central Office	145,212,000	968,712,000	1,113,924,000
3103000000000000	FISHERIES EXTENSION PROGRAM	31,536,000	456,628,000	488,164,000
310300100001000	Extension Support, Education and Training Services (ESETS)	31,536,000	456,628,000	488,164,000
	National Capital Region (NCR)	1,565,000	98,218,000	99,783,000
	Central Office	1,565,000	98,218,000	99,783,000
	Region I - Ilocos	2,628,000	25,243,000	27,871,000
	Regional Office - I	2,628,000	25,243,000	27,871,000
	Cordillera Administrative Region (CAR)	2,380,000	19,884,000	22,264,000
	Regional Office - CAR	2,380,000	19,884,000	22,264,000
	Region II - Cagayan Valley	3,734,000	37,491,000	41,225,000
	Regional Office - II	3,734,000	37,491,000	41,225,000
	Region III - Central Luzon	2,153,000	19,745,000	21,898,000
	Regional Office - III	2,153,000	19,745,000	21,898,000
	Region IVA - CALABARZON		15,586,000	15,586,000
	Regional Office - IVA		15,586,000	15,586,000
	Region IVB - MIMAROPA	2,322,000	19,230,000	21,552,000
	Regional Office - IVB	2,322,000	19,230,000	21,552,000
	Region V - Bicol	2,230,000	28,646,000	30,876,000
	Regional Office - V	2,230,000	28,646,000	30,876,000
	Region VI - Western Visayas	2,885,000	24,699,000	27,584,000
	Regional Office - VI	2,885,000	24,699,000	27,584,000
	Region VII - Central Visayas	214,000	32,111,000	32,325,000

	Regional Office - VII	214,000	32,111,000	32,325,000
	Region VIII - Eastern Visayas	2,293,000	26,655,000	28,948,000
	Regional Office - VIII	2,293,000	26,655,000	28,948,000
	Region IX - Zamboanga Peninsula		22,396,000	22,396,000
	Regional Office - IX		22,396,000	22,396,000
	Region X - Northern Mindanao	1,339,000	18,108,000	19,447,000
	Regional Office - X	1,339,000	18,108,000	19,447,000
	Region XI - Davao	2,488,000	16,397,000	18,885,000
	Regional Office - XI	2,488,000	16,397,000	18,885,000
	Region XII - SOCCSKSARGEN	2,677,000	22,432,000	25,109,000
	Regional Office - XII	2,677,000	22,432,000	25,109,000
	Region XIII - CARAGA	2,628,000	29,787,000	32,415,000
	Regional Office - XIII	2,628,000	29,787,000	32,415,000
31040000000000	FISHERIES POLICY PROGRAM		31,680,000	31,680,000
310400100001000	Formulation, monitoring and evaluation of policies, plans and programs		31,680,000	31,680,000
	National Capital Region (NCR)		28,559,000	28,559,000
	Central Office		28,559,000	28,559,000
	Region I - Ilocos		1,231,000	1,231,000
	Regional Office - I		1,231,000	1,231,000
	Cordillera Administrative Region (CAR)		370,000	370,000
	Regional Office - CAR		370,000	370,000

Region II - Cagayan Valley	282,000	282,000
Regional Office - II	282,000	282,000
Region III - Central Luzon	28,000	28,000
Regional Office - III	28,000	28,000
Region IVA - CALABARZON	153,000	153,000
Regional Office - IVA	153,000	153,000
Region IVB - MIMAROPA	29,000	29,000
Regional Office - IVB	29,000	29,000
Region V - Bicol	402,000	402,000
Regional Office - V	402,000	402,000
Region VI - Western Visayas	14,000	14,000
Regional Office - VI	14,000	14,000
Region VII - Central Visayas	40,000	40,000
Regional Office - VII	40,000	40,000
Region VIII - Eastern Visayas	44,000	44,000
Regional Office - VIII	44,000	44,000
Region IX - Zamboanga Peninsula	40,000	40,000
Regional Office - IX	40,000	40,000
Region X - Northern Mindanao	30,000	30,000
Regional Office - X	30,000	30,000
Region XI - Davao	28,000	28,000
Regional Office - XI	28,000	28,000

Region XII - SOCCSKSARGEN		32,000			32,000
		-----			-----
Regional Office - XII		32,000			32,000
Region XIII - CARAGA		398,000			398,000
		-----			-----
Regional Office - XIII		398,000			398,000
Sub-total, Operations	507,090,000	3,218,417,000		1,178,793,000	4,904,300,000
	-----	-----		-----	-----
TOTAL NEW APPROPRIATIONS	P 715,360,000	P 4,082,987,000	P 44,000	P 1,310,493,000	P 6,108,884,000
	=====	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

511,749

Total Permanent Positions

511,749

Other Compensation Common to All

Personnel Economic Relief Allowance

35,784

Representation Allowance

4,428

Transportation Allowance

4,428

Clothing and Uniform Allowance

8,946

Mid-Year Bonus - Civilian

42,639

Year End Bonus

42,639

Cash Gift

7,455

Productivity Enhancement Incentive

7,455

Step Increment

1,277

Total Other Compensation Common to All

155,051

Other Benefits

PAG-IBIG Contributions

1,792

PhilHealth Contributions

6,243

Employees Compensation Insurance Premiums

1,792

Loyalty Award - Civilian

1,025

Terminal Leave

29,546

Total Other Benefits

40,398

Non-Permanent Positions

8,162

Total Personnel Services

715,360

Maintenance and Other Operating Expenses

Travelling Expenses	298,627
Training and Scholarship Expenses	322,215
Supplies and Materials Expenses	1,527,588
Utility Expenses	73,529
Communication Expenses	121,963
Awards/Rewards and Prizes	165,800
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,605
Professional Services	31,935
General Services	60,498
Repairs and Maintenance	418,181
Taxes, Insurance Premiums and Other Fees	111,138
Labor and Wages	747,619
Other Maintenance and Operating Expenses	
Advertising Expenses	11,299
Printing and Publication Expenses	12,217
Representation Expenses	3,946
Transportation and Delivery Expenses	7,010
Rent/Lease Expenses	28,339
Membership Dues and Contributions to Organizations	75
Subscription Expenses	65,436
Donations	20,367
Other Maintenance and Operating Expenses	53,600
Total Maintenance and Other Operating Expenses	4,082,987
Financial Expenses	
Bank Charges	44
Total Financial Expenses	44
TOTAL CURRENT OPERATING EXPENDITURES	4,798,391
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	8,561
Buildings and Other Structures	444,493
Machinery and Equipment Outlay	825,739
Transportation Equipment Outlay	31,700
Total Capital Outlays	1,310,493
TOTAL NEW APPROPRIATIONS	6,108,884

D. FERTILIZER AND PESTICIDE AUTHORITY

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder..... P 192,223,000
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New Appropriations, by Program

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 29,821,000	P 18,694,000	P 39,191,000	P 87,706,000
3000000000000000	Operations	62,646,000	41,871,000		104,517,000
	FERTILIZER AND PESTICIDE REGULATORY PROGRAM	62,646,000	41,871,000		104,517,000
	TOTAL NEW APPROPRIATIONS	P 92,467,000	P 60,565,000	P 39,191,000	P 192,223,000

Special Provision(s)

1. Research and Development. All research and development projects funded by the Government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

2. Reporting and Posting Requirements. The Fertilizer and Pesticide Authority (FPA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) FPA's website.

The FPA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 29,821,000	P 18,694,000	P 39,191,000	P 87,706,000
100000100001000	General Management and Supervision	P 27,281,000	P 18,694,000	P 39,191,000	P 85,166,000
100000100002000	Administration of Personnel Benefits	2,540,000			2,540,000
	Sub-total, General Administration and Support	29,821,000	18,694,000	39,191,000	87,706,000
3000000000000000	Operations	62,646,000	41,871,000		104,517,000
3100000000000000	00 : Fertilizer and pesticide products and handlers regulated	62,646,000	41,871,000		104,517,000

31010000000000	FERTILIZER AND PESTICIDE REGULATORY PROGRAM	62,646,000	41,871,000	104,517,000
310100100001000	Quality Control and Inspection	46,302,000	23,781,000	70,083,000
310100100002000	Registration and Licensing	16,344,000	13,090,000	29,434,000
Locally-Funded Project(s)				
310100200002000	Fortified Organic Fertilizer Development Program		5,000,000	5,000,000
Sub-total, Operations		62,646,000	41,871,000	104,517,000
TOTAL NEW APPROPRIATIONS		P 92,467,000	P 60,565,000	P 39,191,000
		P 192,223,000		

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

68,401

Total Permanent Positions

68,401

Other Compensation Common to All

Personnel Economic Relief Allowance

3,600

Representation Allowance

450

Transportation Allowance

348

Clothing and Uniform Allowance

900

Mid-Year Bonus - Civilian

5,701

Year End Bonus

5,701

Cash Gift

750

Productivity Enhancement Incentive

750

Step Increment

172

Total Other Compensation Common to All

18,372

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

1,956

Total Other Compensation for Specific Groups

1,956

Other Benefits

PAG-IBIG Contributions

180

PhilHealth Contributions

788

Employees Compensation Insurance Premiums

180

Loyalty Award - Civilian

50

Terminal Leave

2,540

Total Other Benefits

3,738

Total Personnel Services

92,467

Maintenance and Other Operating Expenses

Travelling Expenses	14,478
Training and Scholarship Expenses	1,680
Supplies and Materials Expenses	9,105
Utility Expenses	6,554
Communication Expenses	2,621
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	312
Professional Services	12,234
General Services	1,950
Repairs and Maintenance	2,315
Financial Assistance/Subsidy	5,000
Taxes, Insurance Premiums and Other Fees	1,247
Other Maintenance and Operating Expenses	
Advertising Expenses	11
Printing and Publication Expenses	550
Representation Expenses	775
Transportation and Delivery Expenses	250
Rent/Lease Expenses	1,443
Subscription Expenses	40

Total Maintenance and Other Operating Expenses 60,565

TOTAL CURRENT OPERATING EXPENDITURES 153,032

Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	30,380
Machinery and Equipment Outlay	5,590
Furniture, Fixtures and Books Outlay	
Intangible Assets Outlay	3,221

Total Capital Outlays 39,191

TOTAL NEW APPROPRIATIONS 192,223

E. NATIONAL FISHERIES RESEARCH AND DEVELOPMENT INSTITUTE

For general administration and support, support to operations, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 286,467,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
10000000000000 General Administration and Support	P 2,563,000	P 39,873,000	P 4,100,000	P 46,536,000

20000000000000000000	Support to Operations		7,493,000		7,493,000
30000000000000000000	Operations	30,036,000	202,402,000		232,438,000
		-----	-----	-----	-----
	FISHERIES RESEARCH AND DEVELOPMENT PROGRAM	30,036,000	202,402,000		232,438,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 32,599,000	P 249,768,000	P 4,100,000	P 286,467,000
		=====	=====	=====	=====

Special Provision(s)

1. Research and Development. All research and development projects funded by the Government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

2. Reporting and Posting Requirements. The National Fisheries Research and Development Institute (NFRDI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- NFRDI's website.

The NFRDI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
100000100001000	General management and supervision	P 560,000	P 39,873,000	P 4,100,000	P 44,533,000
		-----	-----	-----	-----
100000100002000	Administration of Personnel Benefits	2,003,000			2,003,000
		-----	-----	-----	-----
	Sub-total, General Administration and Support	2,563,000	39,873,000	4,100,000	46,536,000
		-----	-----	-----	-----
Support to Operations					
200000100001000	Development of organizational policies, plans and procedures		1,256,000		1,256,000
			-----		-----
200000100002000	Training and education services		6,237,000		6,237,000
			-----		-----
	Sub-total, Support to Operations		7,493,000		7,493,000
			-----		-----

310000000000000	00 : Responsive, sustainable and globally competitive fisheries industry through research and development	30,036,000	202,402,000		232,438,000
310100000000000	FISHERIES RESEARCH AND DEVELOPMENT PROGRAM	30,036,000	202,402,000		232,438,000
310100100001000	Research and development	30,036,000	202,402,000		232,438,000
		-----	-----		-----
Sub-total, Operations		30,036,000	202,402,000		232,438,000
		-----	-----		-----
TOTAL NEW APPROPRIATIONS		P 32,599,000	P 249,768,000	P 4,100,000	P 286,467,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

21,970

Total Permanent Positions

21,970

Other Compensation Common to All

Personnel Economic Relief Allowance

1,320

Representation Allowance

162

Transportation Allowance

162

Clothing and Uniform Allowance

330

Mid-Year Bonus - Civilian

1,831

Year End Bonus

1,831

Cash Gift

275

Productivity Enhancement Incentive

275

Step Increment

55

Total Other Compensation Common to All

6,241

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

1,958

Total Other Compensation for Specific Groups

1,958

Other Benefits

PAG-IBIG Contributions

66

PhilHealth Contributions

260

Employees Compensation Insurance Premiums

66

Loyalty Award - Civilian

35

Terminal Leave

2,003

Total Other Benefits

2,430

Total Personnel Services

32,599

Maintenance and Other Operating Expenses

Travelling Expenses	29,415
Training and Scholarship Expenses	18,375
Supplies and Materials Expenses	30,859
Utility Expenses	8,305
Communication Expenses	2,741
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	100
Professional Services	29,835
General Services	6,088
Repairs and Maintenance	3,117
Taxes, Insurance Premiums and Other Fees	25
Labor and Wages	102,911
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,176
Representation Expenses	220
Transportation and Delivery Expenses	150
Rent/Lease Expenses	12,874
Membership Dues and Contributions to Organizations	199
Subscription Expenses	2
Other Maintenance and Operating Expenses	3,376
Total Maintenance and Other Operating Expenses	249,768

TOTAL CURRENT OPERATING EXPENDITURES	282,367

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,100
Total Capital Outlays	4,100

TOTAL NEW APPROPRIATIONS	286,467
	=====

F. NATIONAL MEAT INSPECTION SERVICE

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder..... P 413,425,000
 =====

New Appropriations, by Program

		Current Operating Expenditures			
		-----		-----	
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
			-----		-----
PROGRAMS					
10000000000000	General Administration and Support	P 24,135,000	P 38,954,000		P 63,089,000
30000000000000	Operations	167,706,000	182,630,000		350,336,000
		-----	-----		-----

MEAT REGULATORY PROGRAM	167,706,000	130,392,000	298,098,000
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		52,238,000	52,238,000
TOTAL NEW APPROPRIATIONS	P 191,841,000	P 221,584,000	P 413,425,000

Special Provision(s)

1. Research and Development. All research and development projects funded by the Government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

2. Reporting and Posting Requirements. The National Meat Inspection Service (NMIS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- NMIS' website.

The NMIS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
100000100001000	General Management and Supervision	P 15,005,000	P 38,954,000		P 53,959,000
100000100002000	Administration of Personnel Benefits	9,130,000			9,130,000
Sub-total, General Administration and Support		24,135,000	38,954,000		63,089,000
3000000000000000 Operations					
3100000000000000	00 : Meat Safety and Quality Assured	167,706,000	130,392,000		298,098,000
3101000000000000	MEAT REGULATORY PROGRAM	167,706,000	130,392,000		298,098,000
3101010000000000	MEAT SAFETY AND QUALITY ASSURANCE SUB-PROGRAM	89,972,000	63,411,000		153,383,000
310101100001000	Meat inspection enforcement and deputation services	89,972,000	34,354,000		124,326,000
310101100002000	Meat inspection development services		29,057,000		29,057,000
3101020000000000	LICENSING AND REGISTRATION SUB-PROGRAM	77,734,000	66,981,000		144,715,000
310102100001000	Meat establishment licensing services		30,334,000		30,334,000
310102100002000	Meat importers and exporters registration				

services	77,734,000	36,647,000	114,381,000
3200000000000000 00 : Meat Industry Sector Developed		52,238,000	52,238,000
3201000000000000 LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		52,238,000	52,238,000
320100100001000 Meat establishment and meat inspection assistance to LGUs services		52,238,000	52,238,000
Sub-total, Operations	167,706,000	182,630,000	350,336,000
TOTAL NEW APPROPRIATIONS	P 191,841,000	P 221,584,000	P 413,425,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

137,580

Total Permanent Positions

137,580

Other Compensation Common to All

Personnel Economic Relief Allowance

7,488

Representation Allowance

2,118

Transportation Allowance

2,118

Clothing and Uniform Allowance

1,872

Mid-Year Bonus - Civilian

11,465

Year End Bonus

11,465

Cash Gift

1,560

Productivity Enhancement Incentive

1,560

Step Increment

344

Total Other Compensation Common to All

39,990

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

2,469

Total Other Compensation for Specific Groups

2,469

Other Benefits

PAG-IBIG Contributions

374

PhilHealth Contributions

1,484

Employees Compensation Insurance Premiums

374

Loyalty Award - Civilian

440

Terminal Leave

9,130

Total Other Benefits

11,802

Total Personnel Services

191,841

Maintenance and Other Operating Expenses

Travelling Expenses

27,211

Training and Scholarship Expenses	19,247
Supplies and Materials Expenses	44,462
Utility Expenses	13,055
Communication Expenses	4,918
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	20,709
General Services	24,169
Repairs and Maintenance	9,268
Financial Assistance/Subsidy	48,000
Taxes, Insurance Premiums and Other Fees	2,000
Other Maintenance and Operating Expenses	
Advertising Expenses	300
Printing and Publication Expenses	1,212
Representation Expenses	2,672
Rent/Lease Expenses	530
Other Maintenance and Operating Expenses	3,713
 Total Maintenance and Other Operating Expenses	 221,584

TOTAL CURRENT OPERATING EXPENDITURES	413,425

TOTAL NEW APPROPRIATIONS	413,425
	=====

G. PHILIPPINE CARABAO CENTER

For general administration and support, and operations in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 587,105,000
=====

New Appropriations, by Program

		Current Operating Expenditures				
		Personnel	Maintenance	Financial	Capital	Total
		Services	and Other	Expenses	Outlays	
		-----	Operating	-----	-----	-----
			Expenses			
PROGRAMS						
1000000000000000	General Administration and Support	P 15,356,000	P 22,548,000	P 50,000	P	P 37,954,000
3000000000000000	Operations	107,086,000	338,158,000		103,907,000	549,151,000
		-----	-----	-----	-----	-----
	NATIONAL CARABAO DEVELOPMENT PROGRAM	107,086,000	338,158,000		103,907,000	549,151,000
		-----	-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 122,442,000	P 360,706,000	P 50,000	P 103,907,000	P 587,105,000
		=====	=====	=====	=====	=====

Special Provision(s)

1. Research and Development. All research and development projects funded by the Government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

2. Reporting and Posting Requirements. The Philippine Carabao Center (PCC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCC's website.

The PCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
10000000000000	General Administration and Support					
100000100001000	General Management and Supervision	P 14,499,000	P 22,548,000	P 50,000		P 37,097,000
100000100002000	Administration of Personnel Benefits	857,000				857,000
Sub-total, General Administration and Support		15,356,000	22,548,000	50,000		37,954,000
300000000000000	Operations					
310000000000000	00 : Carabao-based enterprises enhanced	107,086,000	338,158,000		103,907,000	549,151,000
310100000000000	NATIONAL CARABAO DEVELOPMENT PROGRAM	107,086,000	338,158,000		103,907,000	549,151,000
310100100001000	Formulation, Monitoring and Evaluation of Plans, Programs and Projects	4,186,000	14,187,000		7,307,000	25,680,000
310100100002000	Intensification of the National Upgrading Program	57,878,000	177,789,000			235,667,000
	Carabao-Based Enterprise Development Sub-Program		61,692,000		96,600,000	158,292,000
310100100003000	Carabao-Based Enterprise Development		18,292,000			18,292,000

Locally-Funded Project(s)

310100200001000	Establishment of Province-Wide Carabao Based Business Improvement Network		34,100,000	75,900,000	110,000,000
	Region I - Ilocos Region		3,100,000	6,900,000	10,000,000
	Province of La Union		3,100,000	6,900,000	10,000,000
	CAR - Cordillera Administrative Region		3,100,000	6,900,000	10,000,000
	Province of Abra		3,100,000	6,900,000	10,000,000
	Region II - Cagayan Valley		3,100,000	6,900,000	10,000,000
	Province of Nueva Vizcaya		3,100,000	6,900,000	10,000,000
	Region III - Central Luzon		3,100,000	6,900,000	10,000,000
	Province of Bulacan		3,100,000	6,900,000	10,000,000
	Region IVA - CALABARZON		3,100,000	6,900,000	10,000,000
	Province of Laguna		3,100,000	6,900,000	10,000,000
	Region V - Bicol		3,100,000	6,900,000	10,000,000
	Province of Masbate		3,100,000	6,900,000	10,000,000
	Region VI - Western Visayas		6,200,000	13,800,000	20,000,000
	Province of Iloilo		3,100,000	6,900,000	10,000,000
	Province of Antique		3,100,000	6,900,000	10,000,000
	Region VII - Central Visayas		6,200,000	13,800,000	20,000,000
	Province of Cebu		3,100,000	6,900,000	10,000,000
	Province of Siquijor		3,100,000	6,900,000	10,000,000
	Region X - Northern Mindanao		3,100,000	6,900,000	10,000,000
	Province of Bukidnon		3,100,000	6,900,000	10,000,000
310100200004000	Establishment of Carabao Industry Hub		9,300,000	20,700,000	30,000,000
310100100004000	Knowledge Management and Support Services	4,881,000	5,812,000		10,693,000
310100100005000	Research for Development	39,521,000	49,722,000		89,243,000
310100100006000	Animal Genetic Resource Conservation and Utilization	620,000	28,956,000		29,576,000
	Sub-total, Operations	107,086,000	338,158,000	103,907,000	549,151,000

TOTAL NEW APPROPRIATIONS	P	122,442,000	P	360,706,000	P	50,000	P	103,907,000	P	587,105,000
		=====		=====		=====		=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

85,643

Total Permanent Positions

85,643

Other Compensation Common to All

Personnel Economic Relief Allowance

4,728

Representation Allowance

1,074

Transportation Allowance

1,074

Clothing and Uniform Allowance

1,182

Mid-Year Bonus - Civilian

7,137

Year End Bonus

7,137

Cash Gift

985

Productivity Enhancement Incentive

985

Step Increment

214

Total Other Compensation Common to All

24,516

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

9,787

Total Other Compensation for Specific Groups

9,787

Other Benefits

PAG-IBIG Contributions

235

PhilHealth Contributions

924

Employees Compensation Insurance Premiums

235

Loyalty Award - Civilian

245

Terminal Leave

857

Total Other Benefits

2,496

Total Personnel Services

122,442

Maintenance and Other Operating Expenses

Travelling Expenses

29,240

Training and Scholarship Expenses

35,370

Supplies and Materials Expenses

136,487

Utility Expenses

16,845

Communication Expenses

5,475

Awards/Rewards and Prizes

2,770

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

118

Professional Services

48,356

General Services

10,560

Repairs and Maintenance

17,600

Taxes, Insurance Premiums and Other Fees

6,660

Labor and Wages	34,829
Other Maintenance and Operating Expenses	
Advertising Expenses	550
Printing and Publication Expenses	2,710
Representation Expenses	2,895
Transportation and Delivery Expenses	1,141
Rent/Lease Expenses	1,455
Membership Dues and Contributions to Organizations	400
Subscription Expenses	5,430
Other Maintenance and Operating Expenses	1,815
Total Maintenance and Other Operating Expenses	360,706

Financial Expenses	
Bank Charges	30
Other Financial Charges	20
Total Financial Expenses	50

TOTAL CURRENT OPERATING EXPENDITURES	483,198

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	9,000
Machinery and Equipment Outlay	38,107
Transportation Equipment Outlay	2,800
Biological Assets Outlay	54,000
Total Capital Outlays	103,907

TOTAL NEW APPROPRIATIONS	587,105
=====	

H. PHILIPPINE CENTER FOR POST-HARVEST DEVELOPMENT AND MECHANIZATION

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 338,727,000
=====

New Appropriations, by Program

		Current Operating Expenditures				
		Personnel	Maintenance	Financial	Capital	Total
		Services	and Other	Expenses	Outlays	
		-----	Operating	-----	-----	-----
			Expenses			
		-----	-----	-----	-----	-----
PROGRAMS						
1000000000000000	General Administration and Support	P 23,263,000	P 49,861,000	P 20,000	P 1,520,000	P 74,664,000
3000000000000000	Operations	72,995,000	155,725,000		35,343,000	264,063,000
		-----	-----	-----	-----	-----

AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM		72,995,000		155,725,000		35,343,000		264,063,000
TOTAL NEW APPROPRIATIONS	P	96,258,000	P	205,586,000	P	20,000	P	36,863,000
								P 338,727,000

Special Provision(s)

1. Research and Development. All research and development projects funded by the Government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

2. Reporting and Posting Requirements. The Philippine Center for Post-Harvest Development and Mechanization (PHILMECH) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- PHILMECH's website.

The PHILMECH shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
1000000000000000	General Administration and Support					
100000100001000	General Management and Supervision	P 23,263,000	P 49,861,000	P 20,000	P 1,520,000	P 74,664,000
Sub-total, General Administration and Support		23,263,000	49,861,000	20,000	1,520,000	74,664,000
3000000000000000	Operations					
3100000000000000	00 : Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, and extensions	72,995,000	155,725,000		35,343,000	264,063,000
3101000000000000	AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH,					

	DEVELOPMENT AND EXTENSION PROGRAM	72,995,000	155,725,000		35,343,000	264,063,000
310100100001000	Formulation, monitoring and evaluation of policies, plans and programs	7,607,000	16,463,000			24,070,000
310100100002000	Extension Support, Education and Training Services	25,876,000	79,447,000		35,343,000	140,666,000
310100100003000	Research and Development	39,512,000	59,815,000			99,327,000
	Sub-total, Operations	72,995,000	155,725,000		35,343,000	264,063,000
	TOTAL NEW APPROPRIATIONS	P 96,258,000	P 205,586,000	P 20,000	P 36,863,000	P 338,727,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

60,329

Total Permanent Positions

60,329

Other Compensation Common to All

Personnel Economic Relief Allowance

2,952

Representation Allowance

948

Transportation Allowance

840

Clothing and Uniform Allowance

738

Mid-Year Bonus - Civilian

5,027

Year End Bonus

5,027

Cash Gift

615

Productivity Enhancement Incentive

615

Step Increment

151

Total Other Compensation Common to All

16,913

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

17,732

Other Personnel Benefits

324

Total Other Compensation for Specific Groups

18,056

Other Benefits

PAG-IBIG Contributions

148

PhilHealth Contributions

599

Employees Compensation Insurance Premiums

148

Loyalty Award - Civilian

65

Total Other Benefits

960

Total Personnel Services	96,258

Maintenance and Other Operating Expenses	
Travelling Expenses	44,323
Training and Scholarship Expenses	11,829
Supplies and Materials Expenses	29,228
Utility Expenses	8,770
Communication Expenses	4,874
Awards/Rewards and Prizes	550
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	66,130
General Services	12,370
Repairs and Maintenance	6,483
Taxes, Insurance Premiums and Other Fees	3,690
Labor and Wages	7,005
Other Maintenance and Operating Expenses	
Advertising Expenses	970
Printing and Publication Expenses	3,035
Representation Expenses	2,174
Transportation and Delivery Expenses	325
Rent/Lease Expenses	2,551
Membership Dues and Contributions to Organizations	120
Subscription Expenses	1,041
Total Maintenance and Other Operating Expenses	205,586

Financial Expenses	
Bank Charges	20
Total Financial Expenses	20

TOTAL CURRENT OPERATING EXPENDITURES	301,864

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	10,143
Machinery and Equipment Outlay	1,520
Transportation Equipment Outlay	25,200
Total Capital Outlays	36,863

TOTAL NEW APPROPRIATIONS	338,727
	=====

I. PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 159,999,000

=====

New Appropriations, by Program

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
1000000000000000	General Administration and Support	P 18,819,000	P 14,074,000			P 32,893,000
3000000000000000	Operations	41,646,000	85,460,000			127,106,000
	AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM	41,646,000	85,460,000			127,106,000
	TOTAL NEW APPROPRIATIONS	P 60,465,000	P 99,534,000			P 159,999,000

Special Provision(s)

1. Research and Development. All research and development projects funded by the Government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

2. Reporting and Posting Requirements. The Philippine Council for Agriculture and Fisheries (PCAF) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCAF's website.

The PCAF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 16,827,000	P 14,074,000		P 30,901,000
100000100002000	Administration of Personnel Benefits	1,992,000			1,992,000
	Sub-total, General Administration and Support	18,819,000	14,074,000		32,893,000
3000000000000000	Operations				

31000000000000	00 : Enhanced Agriculture and Fishery Stakeholders Participation In Policy Development	41,646,000	85,460,000	127,106,000
31010000000000	AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM	41,646,000	85,460,000	127,106,000
310100100001000	Development and Coordination of Agriculture and Fishery Policies	13,082,000	28,642,000	41,724,000
310100100002000	Planning, Monitoring and Knowledge Management	15,277,000	22,337,000	37,614,000
310100100003000	Partnership Development	13,287,000	34,481,000	47,768,000
Sub-total, Operations		41,646,000	85,460,000	127,106,000
TOTAL NEW APPROPRIATIONS		P 60,465,000	P 99,534,000	P 159,999,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

45,049

Total Permanent Positions

45,049

Other Compensation Common to All

Personnel Economic Relief Allowance

2,616

Representation Allowance

294

Transportation Allowance

294

Clothing and Uniform Allowance

654

Mid-Year Bonus - Civilian

3,755

Year End Bonus

3,755

Cash Gift

545

Productivity Enhancement Incentive

545

Step Increment

113

Total Other Compensation Common to All

12,571

Other Benefits

PAG-IBIG Contributions

131

PhilHealth Contributions

531

Employees Compensation Insurance Premiums

131

Loyalty Award - Civilian

60

Terminal Leave

1,992

Total Other Benefits

2,845

Total Personnel Services

60,465

Maintenance and Other Operating Expenses

Travelling Expenses	10,775
Training and Scholarship Expenses	6,714
Supplies and Materials Expenses	1,521
Utility Expenses	2,900
Communication Expenses	5,412
Awards/Rewards and Prizes	1,651
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	12,172
General Services	7,100
Repairs and Maintenance	1,732
Taxes, Insurance Premiums and Other Fees	846
Labor and Wages	332
Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	1,039
Representation Expenses	11,604
Rent/Lease Expenses	3,431
Subscription Expenses	80
Donations	25,687
Other Maintenance and Operating Expenses	6,390
 Total Maintenance and Other Operating Expenses	 99,534

TOTAL CURRENT OPERATING EXPENDITURES	159,999

TOTAL NEW APPROPRIATIONS	159,999
	=====

J. PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITY

For general administration and support, support to operations and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 398,508,000
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New Appropriations, by Program

		Current Operating Expenditures					
		Personnel	Maintenance	Financial	Capital		Total
		Services	and Other	Expenses	Outlays		
			Operating				
			Expenses				
		-----	-----	-----	-----	-----	-----
PROGRAMS							
1000000000000000	General Administration and Support	P 56,619,000	P 29,415,000	P 50,000	P	P	86,084,000
2000000000000000	Support to Operations	11,838,000	5,420,000				17,258,000
3000000000000000	Operations	115,205,000	153,036,000		26,925,000		295,166,000
		-----	-----	-----	-----	-----	-----
	FIBER DEVELOPMENT PROGRAM	72,376,000	142,609,000		26,925,000		241,910,000
	FIBER INDUSTRY REGULATORY						

PROGRAM		42,829,000		10,427,000				53,256,000
TOTAL NEW APPROPRIATIONS	P	183,662,000	P	187,871,000	P	50,000	P	26,925,000
							P	398,508,000

Special Provision(s)

1. Research and Development. All research and development projects funded by the Government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

2. Reporting and Posting Requirements. The Philippine Fiber Industry Development Authority (PHILFIDA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- PHILFIDA's website.

The PHILFIDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
10000000000000	General Administration and Support					
10000100001000	General Management and Supervision	P 51,241,000	P 29,415,000	P 50,000		P 80,706,000
10000100002000	Administration of Personnel Benefits	5,378,000				5,378,000
Sub-total, General Administration and Support		56,619,000	29,415,000	50,000		86,084,000
20000000000000 Support to Operations						
20000100001000	Formulation and Monitoring of Policies, Plans and Programs	11,838,000	5,420,000			17,258,000
Sub-total, Support to Operations		11,838,000	5,420,000			17,258,000
30000000000000 Operations						
31000000000000 00 : Productivity in the						

	fiber industry increased	115,205,000	153,036,000		26,925,000	295,166,000
31010000000000	FIBER DEVELOPMENT PROGRAM	72,376,000	142,609,000		26,925,000	241,910,000
310100100001000	Production Support Services		96,710,000		15,000,000	111,710,000
310100100002000	Extension Support, Education and Training Services	44,812,000	28,938,000		11,925,000	85,675,000
310100100003000	Research and Development	27,564,000	16,961,000			44,525,000
310200000000000	FIBER INDUSTRY REGULATORY PROGRAM	42,829,000	10,427,000			53,256,000
310200100001000	Quality Control and Inspection	30,148,000	8,302,000			38,450,000
310200100002000	Registration and Licensing	12,681,000	2,125,000			14,806,000
	Sub-total, Operations	115,205,000	153,036,000		26,925,000	295,166,000
	TOTAL NEW APPROPRIATIONS	P 183,662,000	P 187,871,000	P 50,000	P 26,925,000	P 398,508,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

135,729

Total Permanent Positions

135,729

Other Compensation Common to All

Personnel Economic Relief Allowance

8,544

Representation Allowance

1,284

Transportation Allowance

1,284

Clothing and Uniform Allowance

2,136

Mid-Year Bonus - Civilian

11,311

Year End Bonus

11,311

Cash Gift

1,780

Productivity Enhancement Incentive

1,780

Step Increment

340

Total Other Compensation Common to All

39,770

Other Benefits

PAG-IBIG Contributions

427

PhilHealth Contributions

1,611

Employees Compensation Insurance Premiums	427
Loyalty Award - Civilian	320
Terminal Leave	5,378
Total Other Benefits	8,163

Total Personnel Services	183,662

Maintenance and Other Operating Expenses	
Travelling Expenses	25,063
Training and Scholarship Expenses	11,699
Supplies and Materials Expenses	59,868
Utility Expenses	5,673
Communication Expenses	11,584
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,004
Professional Services	18,125
General Services	8,305
Repairs and Maintenance	2,430
Taxes, Insurance Premiums and Other Fees	2,142
Labor and Wages	23,120
Other Maintenance and Operating Expenses	
Advertising Expenses	245
Printing and Publication Expenses	1,822
Representation Expenses	4,940
Transportation and Delivery Expenses	4,615
Rent/Lease Expenses	7,020
Membership Dues and Contributions to Organizations	159
Subscription Expenses	25
Other Maintenance and Operating Expenses	32
Total Maintenance and Other Operating Expenses	187,871

Financial Expenses	
Bank Charges	50
Total Financial Expenses	50

TOTAL CURRENT OPERATING EXPENDITURES	371,583

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	500
Land Improvements Outlay	150
Buildings and Other Structures	6,850
Machinery and Equipment Outlay	18,625
Transportation Equipment Outlay	800
Total Capital Outlays	26,925

TOTAL NEW APPROPRIATIONS	398,508
	=====

GENERAL SUMMARY
DEPARTMENT OF AGRICULTURE

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 3,356,010,000	P 24,223,302,000	P 1,190,000	P 23,385,329,000	P 50,965,831,000
B. AGRICULTURAL CREDIT POLICY COUNCIL	40,396,000	258,046,000	11,000	2,541,728,000	2,840,181,000
C. BUREAU OF FISHERIES AND AQUATIC RESOURCES	715,360,000	4,082,987,000	44,000	1,310,493,000	6,108,884,000
D. FERTILIZER AND PESTICIDE AUTHORITY	92,467,000	60,565,000		39,191,000	192,223,000
E. NATIONAL FISHERIES RESEARCH AND DEVELOPMENT INSTITUTE	32,599,000	249,768,000		4,100,000	286,467,000
F. NATIONAL MEAT INSPECTION SERVICE	191,841,000	221,584,000			413,425,000
G. PHILIPPINE CARABAO CENTER	122,442,000	360,706,000	50,000	103,907,000	587,105,000
H. PHILIPPINE CENTER FOR POST-HARVEST DEVELOPMENT AND MECHANIZATION	96,258,000	205,586,000	20,000	36,863,000	338,727,000
I. PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES	60,465,000	99,534,000			159,999,000
J. PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITY	183,662,000	187,871,000	50,000	26,925,000	398,508,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF AGRICULTURE	P 4,891,500,000	P 29,949,949,000	P 1,365,000	P 27,448,536,000	P 62,291,350,000