

D. FERTILIZER AND PESTICIDE AUTHORITY

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 192,223,000

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New Appropriations, by Program

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Current Operating Expenditures

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		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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<b>PROGRAMS</b>					
1000000000000000	General Administration and Support	P 29,821,000	P 18,694,000	P 39,191,000	P 87,706,000
3000000000000000	Operations	62,646,000	41,871,000		104,517,000
	FERTILIZER AND PESTICIDE REGULATORY PROGRAM	-----	-----	-----	-----
		62,646,000	41,871,000		104,517,000
	TOTAL NEW APPROPRIATIONS	P 92,467,000	P 60,565,000	P 39,191,000	P 192,223,000
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Special Provision(s)

1. Research and Development. All research and development projects funded by the Government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

2. Reporting and Posting Requirements. The Fertilizer and Pesticide Authority (FPA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) FPA's website.

The FPA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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<b>PROGRAMS</b>					
1000000000000000	General Administration and Support	P 29,821,000	P 18,694,000	P 39,191,000	P 87,706,000
100000100001000	General Management and Supervision	P 27,281,000	P 18,694,000	P 39,191,000	P 85,166,000
100000100002000	Administration of Personnel Benefits	2,540,000			2,540,000
	Sub-total, General Administration and Support	-----	-----	-----	-----
		29,821,000	18,694,000	39,191,000	87,706,000
3000000000000000	Operations	-----	-----	-----	-----
		62,646,000	41,871,000		104,517,000
3100000000000000	00 : Fertilizer and pesticide products and handlers regulated	62,646,000	41,871,000		104,517,000

31010000000000	FERTILIZER AND PESTICIDE REGULATORY PROGRAM	62,646,000	41,871,000	104,517,000
310100100001000	Quality Control and Inspection	46,302,000	23,781,000	70,083,000
310100100002000	Registration and Licensing	16,344,000	13,090,000	29,434,000

## Locally-Funded Project(s)

310100200002000	Fortified Organic Fertilizer Development Program		5,000,000	5,000,000
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Sub-total, Operations		62,646,000	41,871,000	104,517,000
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TOTAL NEW APPROPRIATIONS	P	92,467,000	P	60,565,000	P	39,191,000	P	192,223,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

68,401

Total Permanent Positions

68,401

## Other Compensation Common to All

Personnel Economic Relief Allowance

3,600

Representation Allowance

450

Transportation Allowance

348

Clothing and Uniform Allowance

900

Mid-Year Bonus - Civilian

5,701

Year End Bonus

5,701

Cash Gift

750

Productivity Enhancement Incentive

750

Step Increment

172

Total Other Compensation Common to All

18,372

## Other Compensation for Specific Groups

Magna Carta for Science &amp; Technology Personnel

1,956

Total Other Compensation for Specific Groups

1,956

## Other Benefits

PAG-IBIG Contributions

180

PhilHealth Contributions

788

Employees Compensation Insurance Premiums

180

Loyalty Award - Civilian

50

Terminal Leave

2,540

Total Other Benefits

3,738

Total Personnel Services

92,467

## Maintenance and Other Operating Expenses

Travelling Expenses	14,478
Training and Scholarship Expenses	1,680
Supplies and Materials Expenses	9,105
Utility Expenses	6,554
Communication Expenses	2,621
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	312
Professional Services	12,234
General Services	1,950
Repairs and Maintenance	2,315
Financial Assistance/Subsidy	5,000
Taxes, Insurance Premiums and Other Fees	1,247
Other Maintenance and Operating Expenses	
Advertising Expenses	11
Printing and Publication Expenses	550
Representation Expenses	775
Transportation and Delivery Expenses	250
Rent/Lease Expenses	1,443
Subscription Expenses	40
Total Maintenance and Other Operating Expenses	60,565

## TOTAL CURRENT OPERATING EXPENDITURES

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153,032  
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## Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	30,380
Machinery and Equipment Outlay	5,590
Furniture, Fixtures and Books Outlay	
Intangible Assets Outlay	3,221

## Total Capital Outlays

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39,191  
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## TOTAL NEW APPROPRIATIONS

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192,223