## D. FERTILIZER AND PESTICIDE AUTHORITY

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.................................................................................................................. P 192,223,000

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### New Appropriations, by Program

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### Current Operating Expenditures

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### Table: Current Operating Expenditures

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travelling Expenses</td>
<td>298,627</td>
</tr>
<tr>
<td>Training and Scholarship Expenses</td>
<td>322,215</td>
</tr>
<tr>
<td>Supplies and Materials Expenses</td>
<td>1,527,588</td>
</tr>
<tr>
<td>Utility Expenses</td>
<td>73,529</td>
</tr>
<tr>
<td>Communication Expenses</td>
<td>121,963</td>
</tr>
<tr>
<td>Awards/Rewards and Prizes</td>
<td>165,800</td>
</tr>
<tr>
<td>Confidential, Intelligence and Extraordinary Expenses</td>
<td></td>
</tr>
<tr>
<td>Extraordinary and Miscellaneous Expenses</td>
<td>1,605</td>
</tr>
<tr>
<td>Professional Services</td>
<td>31,935</td>
</tr>
<tr>
<td>General Services</td>
<td>60,498</td>
</tr>
<tr>
<td>Repairs and Maintenance</td>
<td>418,181</td>
</tr>
<tr>
<td>Taxes, Insurance Premiums and Other Fees</td>
<td>111,138</td>
</tr>
<tr>
<td>Labor and Wages</td>
<td>747,619</td>
</tr>
<tr>
<td>Other Maintenance and Operating Expenses</td>
<td>53,600</td>
</tr>
<tr>
<td>Advertising Expenses</td>
<td>11,299</td>
</tr>
<tr>
<td>Printing and Publication Expenses</td>
<td>12,217</td>
</tr>
<tr>
<td>Representation Expenses</td>
<td>3,946</td>
</tr>
<tr>
<td>Transportation and Delivery Expenses</td>
<td>7,010</td>
</tr>
<tr>
<td>Rent/Lease Expenses</td>
<td>28,339</td>
</tr>
<tr>
<td>Membership Dues and Contributions to Organizations</td>
<td>75</td>
</tr>
<tr>
<td>Subscription Expenses</td>
<td>65,436</td>
</tr>
<tr>
<td>Donations</td>
<td>20,367</td>
</tr>
<tr>
<td>Total Maintenance and Operating Expenses</td>
<td>4,082,987</td>
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### Table: Financial Expenses

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Bank Charges</td>
<td>44</td>
</tr>
</tbody>
</table>

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### Total Current Operating Expenditures

P 4,798,391

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### Total New Appropriations

P 6,108,884

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### Total Appropriations

P 12,907,215
### New Appropriations, by Programs

<table>
<thead>
<tr>
<th>PROGRAMS</th>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Administration and Support</td>
<td>29,821,000</td>
<td>18,694,000</td>
<td>39,191,000</td>
<td>87,706,000</td>
</tr>
<tr>
<td>Operations</td>
<td>62,646,000</td>
<td>41,871,000</td>
<td></td>
<td>104,517,000</td>
</tr>
<tr>
<td>Fertilizer and Pesticide Regulatory Program</td>
<td>62,646,000</td>
<td>41,871,000</td>
<td></td>
<td>104,517,000</td>
</tr>
<tr>
<td>TOTAL NEW APPROPRIATIONS</td>
<td>92,467,000</td>
<td>60,565,000</td>
<td>39,191,000</td>
<td>192,223,000</td>
</tr>
</tbody>
</table>

### Special Provision(s)

1. **Research and Development.** All research and development projects funded by the Government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

2. **Reporting and Posting Requirements.** The Fertilizer and Pesticide Authority (FPA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
   - Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
   - FPA’s website.

   The FPA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

### New Appropriations, by Programs/Activities/Projects (Cash-Based)

<table>
<thead>
<tr>
<th>PROGRAMS</th>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Administration and Support</td>
<td>29,821,000</td>
<td>18,694,000</td>
<td>39,191,000</td>
<td>87,706,000</td>
</tr>
<tr>
<td>General Management and Supervision</td>
<td>27,281,000</td>
<td>18,694,000</td>
<td>39,191,000</td>
<td>85,166,000</td>
</tr>
<tr>
<td>Administration of Personnel Benefits</td>
<td>2,540,000</td>
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<td></td>
<td>2,540,000</td>
</tr>
<tr>
<td>Sub-total, General Administration and Support</td>
<td>29,821,000</td>
<td>18,694,000</td>
<td>39,191,000</td>
<td>87,706,000</td>
</tr>
<tr>
<td>Operations</td>
<td>62,646,000</td>
<td>41,871,000</td>
<td></td>
<td>104,517,000</td>
</tr>
<tr>
<td>Fertilizer and pesticide products and handlers regulated</td>
<td>62,646,000</td>
<td>41,871,000</td>
<td></td>
<td>104,517,000</td>
</tr>
</tbody>
</table>
### 310100000000000 FERTILIZER AND PESTICIDE REGULATORY PROGRAM

<table>
<thead>
<tr>
<th>Item</th>
<th>P</th>
<th>P</th>
<th>P</th>
<th>P</th>
</tr>
</thead>
<tbody>
<tr>
<td>310100000000000 FERTILIZER AND PESTICIDE REGULATORY PROGRAM</td>
<td>62,646,000</td>
<td>41,873,000</td>
<td>104,517,000</td>
<td></td>
</tr>
<tr>
<td>Quality Control and Inspection</td>
<td>46,302,000</td>
<td>23,781,000</td>
<td>70,083,000</td>
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</tr>
<tr>
<td>Registration and Licensing</td>
<td>16,344,000</td>
<td>13,090,000</td>
<td>29,434,000</td>
<td></td>
</tr>
<tr>
<td>Locally-Funded Project(s)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>31010002000002000 Fortified Organic Fertilizer Development</td>
<td>5,000,000</td>
<td>5,000,000</td>
<td></td>
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</tbody>
</table>

**Sub-total, Operations**

<table>
<thead>
<tr>
<th>P</th>
<th>P</th>
<th>P</th>
<th>P</th>
</tr>
</thead>
<tbody>
<tr>
<td>62,646,000</td>
<td>41,873,000</td>
<td>104,517,000</td>
<td></td>
</tr>
</tbody>
</table>

**SUB-TOTAL, OPERATIONS**

- **Personnel Services**

  **Civilian Personnel**

  - Permanent Positions
    - Basic Salary: 68,401
  - Total Permanent Positions: 68,401

  **Other Compensation Common to All**

  - Personnel Economic Relief Allowance: 3,600
  - Representation Allowance: 450
  - Transportation Allowance: 348
  - Clothing and Uniform Allowance: 900
  - Mid-Year Bonus - Civilian: 5,701
  - Year End Bonus: 5,701
  - Cash Gift: 750
  - Productivity Enhancement Incentive: 750
  - Step Increment: 172
  - Total Other Compensation Common to All: 18,372

  **Other Compensation for Specific Groups**

  - Magna Carta for Science & Technology Personnel: 1,956
  - Total Other Compensation for Specific Groups: 1,956

  **Other Benefits**

  - PAG-IBIG Contributions: 100
  - PhilHealth Contributions: 700
  - Employees Compensation Insurance Premiums: 100
  - Loyalty Award - Civilian: 50
  - Terminal Leave: 2,540
  - Total Other Benefits: 3,738

  **Total Personnel Services**: 92,467
### Maintenance and Other Operating Expenses

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travelling Expenses</td>
<td>14,478</td>
</tr>
<tr>
<td>Training and Scholarship Expenses</td>
<td>1,680</td>
</tr>
<tr>
<td>Supplies and Materials Expenses</td>
<td>9,105</td>
</tr>
<tr>
<td>Utility Expenses</td>
<td>6,554</td>
</tr>
<tr>
<td>Communication Expenses</td>
<td>2,621</td>
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<tr>
<td>Confidential, Intelligence and Extraordinary Expenses</td>
<td>312</td>
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<tr>
<td>Extraordinary and Miscellaneous Expenses</td>
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<tr>
<td>Professional Services</td>
<td>12,234</td>
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<tr>
<td>General Services</td>
<td>1,950</td>
</tr>
<tr>
<td>Repairs and Maintenance</td>
<td>2,315</td>
</tr>
<tr>
<td>Financial Assistance/Subsidy</td>
<td>5,000</td>
</tr>
<tr>
<td>Taxes, Insurance Premiums and Other Fees</td>
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<tr>
<td>Other Maintenance and Operating Expenses</td>
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<tr>
<td>Advertising Expenses</td>
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</tr>
<tr>
<td>Printing and Publication Expenses</td>
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<tr>
<td>Representation Expenses</td>
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<td>Transportation and Delivery Expenses</td>
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<td>Rent/Lease Expenses</td>
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<tr>
<td>Subscription Expenses</td>
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**Total Maintenance and Other Operating Expenses**  

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td></td>
<td>60,565</td>
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</tbody>
</table>

**TOTAL CURRENT OPERATING EXPENDITURES**  

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td></td>
<td>153,032</td>
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</table>

### Capital Outlays

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Property, Plant and Equipment Outlay</td>
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</tr>
<tr>
<td>Buildings and Other Structures</td>
<td>30,380</td>
</tr>
<tr>
<td>Machinery and Equipment Outlay</td>
<td>5,590</td>
</tr>
<tr>
<td>Furniture, Fixtures and Books Outlay</td>
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</tr>
<tr>
<td>Intangible Assets Outlay</td>
<td>3,221</td>
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</table>

**Total Capital Outlays**  

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>39,191</td>
</tr>
</tbody>
</table>

**TOTAL NEW APPROPRIATIONS**  

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>192,223</td>
</tr>
</tbody>
</table>