

V. DEPARTMENT OF AGRICULTURE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, operations, including locally-funded projects and foreign-assisted projects, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder..... P 50,965,831,000
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New Appropriations, by Program

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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PROGRAMS						
1000000000000000	General Administration and Support	P 715,291,000	P 464,291,000	P 973,000	P 60,000,000	P 1,240,555,000
2000000000000000	Support to Operations	720,790,000	3,518,124,000	217,000	101,264,000	4,340,395,000
3000000000000000	Operations	1,919,929,000	20,240,887,000		23,224,065,000	45,384,881,000
	TECHNICAL AND SUPPORT SERVICES PROGRAM	1,328,640,000	8,700,976,000		748,759,000	10,778,375,000
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	14,057,000	309,579,000		12,957,067,000	13,280,703,000
	AGRICULTURE AND FISHERY POLICY PROGRAM	48,756,000	24,056,000		1,500,000	74,312,000
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	511,914,000	517,005,000		120,974,000	1,149,893,000
	LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	16,562,000	10,689,271,000		9,395,765,000	20,101,598,000
	TOTAL NEW APPROPRIATIONS	P 3,356,010,000	P 24,223,302,000	P 1,190,000	P 23,385,329,000	P 50,965,831,000
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Special Provision(s)

1. Agricultural Competitiveness Enhancement Fund. In addition to the amounts appropriated herein, One Billion Eight Hundred Million Pesos (P1,800,000,000) sourced from all duties collected from the importation of agricultural products, except rice, under the minimum access volume mechanism, including unused balances and collections from repayments and interests from loan beneficiaries, constituted into the Agricultural Competitiveness Enhancement Fund (ACEF) pursuant to Section 1 of R.A. No. 10848, as amended, shall be used for the increased productivity of farmers and fisherfolk subject to DA, LBP and CHED Joint Memorandum No. 1, s. 2017, in accordance with the following allocation:

(a) Eighty percent (80%) for the provision of credit with reasonable interest which shall be directly released to Land Bank of the Philippines (LBP) subject to the provisions of LBP A.O. No. 15 dated February 14, 2018 and to the following credit limit: (i) Five

Million Pesos (P5,000,000) per project loan of Filipino farmers and fisherfolk associations and cooperatives, and micro and small-scale enterprises; and (ii) One Million Pesos (P1,000,000) per individual farmer or fisherman;

(b) Ten percent (10%) as grants for research, development, and commercialization of agricultural and fishery products, and upgrading of research facilities of qualified SUCs, which shall not exceed Five Million Pesos (P5,000,000) per project; and

(c) Ten percent (10%) for the funding of comprehensive and attractive grant-in-aid program for agriculture, forestry, fisheries and veterinary medicine subject to the requirements and procedures under CHED and DA J.M.C. No. 2017-7 dated December 5, 2017.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Rice Competitiveness Enhancement Fund. Of the amounts appropriated herein, the amount of Ten Billion Pesos (P10,000,000,000) to be constituted into Rice Competitiveness Enhancement Fund (RCEF) pursuant to Section 13 of R.A. No. 11203, shall be released directly to the implementing agencies and used for the attainment of the objectives and plans of the rice industry roadmap, subject to the guidelines issued thereon, in accordance with the following allocation:

(a) Fifty percent (50%) as grant in kind to eligible farmers associations, registered rice cooperatives and Local Government Units, in the form of rice farm equipment, such as tillers, tractors, seeders, threshers, rice planters, harvesters, irrigation pumps, small solar irrigation, reapers, driers, millers and the like for purposes of improving farm mechanization, which shall be released to and implemented by the Philippine Center for Postharvest Development and Mechanization (PhilMech);

(b) Thirty percent (30%) for the development, propagation and promotion of inbred rice seeds to rice farmers and the organization of rice farmers into seed growers association and cooperatives engaged in seed production and trade which shall be released to and implemented by the Philippine Rice Research Institute (PhilRice);

(c) Ten percent (10%) for the provision of credit to be managed equally by the Landbank of the Philippines and the Development Bank of the Philippines; and

(d) Ten percent (10%) for the extension of services for teaching skills on rice crop production, modern rice farming techniques, seed production, farm mechanization, and knowledge and technology transfer provided by PhilMech, PhilRice, Agricultural Training Institute (ATI), and Technical Education and Skills Development Authority (TESDA) subject to the following allocation; (i) seventy percent (70%) to TESDA; and (ii) ten percent (10%) each to PhilMech, PhilRice and ATI.

3. Seed Fund. In addition to the amounts appropriated herein, Twenty One Million Ninety Thousand Pesos (P21,090,000) shall be used for the implementation of the seed industry development programs sourced from the proceeds of the sales of certified seeds and plant materials, fines collected for violations of R.A. No. 7308, and donations from private or government agencies, constituted into the Seed Fund to be held in trust by the Bureau of Plant Industry in accordance with Section 16 of the same Act and its IRR.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

4. Livestock Promotion Fund. In addition to the amounts appropriated herein, Sixty Nine Million Six Hundred Thirty Five Thousand Pesos (P69,635,000) shall be used for the stabilization, protection and development of the Philippine livestock industry sourced from all fees, charges and other income derived from the activities undertaken under R.A. No. 1556 as well as all the proceeds from the sale of the animals which may not be needed by the Bureau of Animal Industry and all other income from the activities undertaken under R.A. No. 1578, constituted into the Livestock Promotion Fund in accordance with Section 9 of R.A. No. 1556 and Section 5 of R.A. No. 1578.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

5. Remedies Fund. In addition to the amounts appropriated herein, Ten Million Pesos (P10,000,000) shall be used in the implementation of remedies, including safeguard measures, for the protection of the domestic industries and producers from increased imports which cause or threaten to cause serious injury to the local industry, sourced from fifty percent (50%) of the revenues collected from fees, charges and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

6. Quick Response Fund. The amount of One Billion Five Hundred Million Pesos (P1,500,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for (i) provision of various production inputs for crops, livestock and poultry, and fisheries; (ii) repair of production, post-production and small-scale irrigation facilities; and (iii) provision of other assistance in the form of cash for culled live animals for the purpose of averting the spread of diseases in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. Further, this appropriation shall be used for the same measures against slow onset calamities such as El Niño and La Niña. (CONDITIONAL IMPLEMENTATION- President's Affirmation Message, January 6, 2020, Volume I-B, page 612, R.A. No. 11465)

7. Agriculture and Fisheries Modernization Program. The amount of Sixty Four Billion Six Hundred Seventy Six Million Four Hundred Five Thousand Pesos (P64,676,405,000) appropriated under the DA and all its bureaus and offices shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program (AFMP).

This amount shall be supplemented by specific appropriations in the budgets of the various implementing agencies of AFMP, as follows:

CHED	P 17,798,000
DAR	1,914,869,000
DTI	110,720,000
NDA	226,492,000
NIA	25,344,898,000

NFA	7,000,000,000
NTA	560,434,000
PCA	963,523,000
PCIC	3,500,000,000
PFDA	1,625,767,000
Phil Rice	650,642,000
SRA	500,000,000

TOTAL	P42,455,143,000
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8. National Programs of the DA. The amount appropriated herein for the National Programs for Rice, Corn, High Value Crops Development, Organic Agriculture and Livestock shall be implemented with priority given to: (i) major rice, corn, high value crops, organic and livestock producing provinces, and provinces with areas suitable for conversion to organic agriculture; (ii) areas where the majority of small farmers and fisherfolk registered under the Registry System for Basic Sectors in Agriculture (RSBSA) are located; and (iii) provinces or regions where the absolute number of poor farmers or fisherfolk and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

9. Farm-to-Market Road Projects. The amount appropriated herein for Farm-to-Market Road (FMR) projects shall be released directly to the DPWH for the construction, rehabilitation and repair of FMRs in accordance with the approved network plan. For this purpose, the DA shall ensure that the: (i) FMR network plan shall include the scope of work, estimated length in kilometers, and specific location for each of the FMR projects, as well as a list of priority FMR projects, which must lead to arterial or secondary roads and key production areas; and (ii) FMRs implemented are properly geo-tagged.

The approved FMR network plan shall be regularly updated to prioritize: (i) major rice, corn and high value commercial crops producing provinces; (ii) areas where the majority of small farmers and agrarian reform beneficiaries registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

Upon completion of the construction, rehabilitation and repair of FMRs, the DPWH shall turnover the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the maintenance and repair costs.

10. Small-Scale Irrigation Projects. The amount of One Billion Three Hundred Thirty Million Three Hundred Fifty Five Thousand Pesos (P1,330,355,000) appropriated herein for the implementation of small-scale irrigation projects shall be used for the construction, restoration, improvement, or installation, of small-scale irrigation projects in accordance with the master plan approved by the DA.

Upon completion of the construction, restoration, improvement or installation of irrigation facilities, the DA shall turnover the management and ownership thereof to the LGUs or irrigators associations concerned, which shall commit to shoulder the maintenance and repair costs.

The DA, in coordination with the LGUs and irrigators associations, shall prioritize the following in the updating of the master plan: (i) major rice, corn, high value commercial crops producing provinces and provinces with areas suitable for conversion to organic agriculture; (ii) areas where the majority of small farmers registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved network plan, community of farmers and agrarian reform beneficiaries, FMRs to be constructed for the year with the corresponding budgetary allocation, status of implementation supported by pre-construction and post-construction geo-tagged photos, aid project evaluation and/or assessment reports are posted on the DA website.

11. Agricultural Machineries, Equipment and Facilities. The amount appropriated herein for Agricultural Machineries, Equipment and Facilities shall be used for the construction of facilities and procurement of machineries and equipment.

Upon completion of the construction of facilities and procurement of machineries and equipment, the DA shall turnover the management and ownership thereof to the LGUs or farmers or fisherfolk organizations concerned, which shall commit to shoulder the maintenance and repair costs.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved master plan, status of implementation and project evaluation and/or assessment reports are posted on the DA website.

12. Seed Buffer Stocking. The amount of Six Hundred Sixty Eight Million Eighty Thousand Pesos (P668,080,000) appropriated herein under Production Support Services Sub-Program on Rice and Corn shall be used for the purchase of seeds for buffer stocking to ensure the availability of high quality rice and corn seeds to be used in times of calamities and unforeseen events affecting rice and corn productions. The DA, in the distribution of seeds, shall prioritize major rice and corn producing provinces in geographically isolated and disadvantaged areas as well as those affected by the typhoons and natural calamities.

13. Fertilizer Provision to Support Inbred Certified Seeds Program. The amount of One Billion Pesos (P1,000,000,000) appropriated herein under the Production Support Services of National Rice Program shall be used for the provision of fertilizers to complement the Inbred Certified Seed Program of the DA. The fertilizer support program shall be implemented within the major rice producing provinces and shall promote balanced-fertilization to increase rice productivity.

14. Financial Subsidy to Rice Farmers. The amount of Three Billion Pesos (P3,000,000,000) appropriated herein under Financial

Subsidy to Rice Farmers shall be used to provide direct cash transfers to rice farmers who are planting one (1) hectare or less and affected by the rice tarrification. The DA shall provide beneficiaries direct and secure access to the cash grants through Land Bank of the Philippines.

15. Implementation of the KADIWA ni ANI at KITA Program. The amount of One Hundred Million Pesos (P100,000,000) appropriated herein for the KADIWA ni ANI at KITA Program shall be used to implement a distribution system of agricultural produce from farm-gate to market, directly linking farmers and fisherfolk to consumers in high-demand and depressed areas; to create an additional market for small farmers and fisherfolk; and to provide consumers with agri-fishery products and other basic commodities at affordable prices.

16. Young Farmers Challenge Fund. The amount of One Hundred Million Pesos (P100,000,000) appropriated herein for the Young Farmers Challenge Fund shall be used to encourage and support the youth in staying or returning to agriculture; to engage them in food production, processing of agricultural products, and other farm-based enterprises; and to provide them the opportunity to own, lease, develop and cultivate the land for agricultural purposes.

17. Research and Development. All research and development projects funded by the Government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

18. Resilience of Agricultural Communities. The DA shall endeavor to increase the resilience of agricultural communities through the implementation of disaster-resilient agricultural infrastructure projects and the distribution and development of seeds, which are optimally adaptive to present and future climate conditions.

The DA shall also conduct seminars and trainings for LGUs and farmers on the importance of water catchments and organic farming approaches, among the other elements of sustainable land use.

19. Emergency Purchase. The DA may resort to emergency purchase of goods in accordance with the provisions of R.A. No. 9184, its IRR and GPPB guidelines, for the cure and prevention of animal diseases outbreaks as may be declared by the DA, such as, but not limited to, Avian Influenza, African Swine Fever and rehabilitation of areas under calamity. Goods bought during an emergency should be delivered and distributed for the duration thereof.

20. Reporting and Posting Requirements. The DA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DA's website.

The DA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

21. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
1000000000000000	General Administration and Support					
100000100001000	General management and supervision	628,361,000	464,291,000	973,000	60,000,000	1,153,625,000
	National Capital Region (NCR)	248,142,000	257,736,000	365,000	8,500,000	514,743,000
	Central Office	142,285,000	200,548,000	137,000		342,970,000
	Agricultural Training Institute	20,592,000	11,661,000	38,000		32,291,000

Bureau of Animal Industry	25,328,000	7,188,000	38,000		32,554,000
Bureau of Agricultural Research	9,987,000	4,211,000	38,000		14,236,000
Bureau of Plant Industry	15,051,000	13,088,000	38,000		28,177,000
Bureau of Soils and Water Management	34,899,000	12,040,000	38,000	8,500,000	55,477,000
Bureau of Agricultural and Fisheries Engineering		9,000,000	38,000		9,038,000
Region I - Ilocos	23,696,000	14,506,000	38,000		38,240,000
Regional Field Unit - I	23,696,000	14,506,000	38,000		38,240,000
Cordillera Administrative Region (CAR)	25,493,000	7,826,000	38,000		33,357,000
Regional Field Unit - CAR	25,493,000	7,826,000	38,000		33,357,000
Region II - Cagayan Valley	26,571,000	17,300,000	38,000		43,909,000
Regional Field Unit - II	26,571,000	17,300,000	38,000		43,909,000
Region III - Central Luzon	23,762,000	15,792,000	38,000		39,592,000
Regional Field Unit - III	23,762,000	15,792,000	38,000		39,592,000
Region IVA - CALABARZON	26,921,000	23,575,000	38,000		50,534,000
Regional Field Unit - IVA	26,921,000	23,575,000	38,000		50,534,000
Region IVB - MIMAROPA	24,638,000	10,253,000	38,000		34,929,000
Regional Field Unit - IVB	24,638,000	10,253,000	38,000		34,929,000
Region V - Bicol	25,914,000	13,370,000	38,000		39,322,000
Regional Field Unit - V	25,914,000	13,370,000	38,000		39,322,000
Region VI - Western Visayas	25,087,000	23,661,000	38,000		48,786,000

	Regional Field Unit - VI	25,087,000	23,661,000	38,000		48,786,000
	Region VII - Central Visayas	26,338,000	20,716,000	38,000		47,092,000
	Regional Field Unit - VII	26,338,000	20,716,000	38,000		47,092,000
	Region VIII - Eastern Visayas	26,240,000	15,304,000	38,000		41,582,000
	Regional Field Unit - VIII	26,240,000	15,304,000	38,000		41,582,000
	Region IX - Zamboanga Peninsula	25,401,000	12,229,000	76,000	46,500,000	84,206,000
	Philippine Rubber Research Institute	1,934,000	5,124,000	38,000		7,096,000
	Regional Field Unit - IX	23,467,000	7,105,000	38,000	46,500,000	77,110,000
	Region X - Northern Mindanao	23,556,000	10,533,000	38,000		34,127,000
	Regional Field Unit - X	23,556,000	10,533,000	38,000		34,127,000
	Region XI - Davao	28,116,000	8,965,000	38,000		37,119,000
	Regional Field Unit - XI	28,116,000	8,965,000	38,000		37,119,000
	Region XII - SOCCSKSARGEN	25,443,000	6,668,000	38,000	5,000,000	37,149,000
	Regional Field Unit - XII	25,443,000	6,668,000	38,000	5,000,000	37,149,000
	Region XIII - CARAGA	23,043,000	5,857,000	38,000		28,938,000
	Regional Field Unit - XIII	23,043,000	5,857,000	38,000		28,938,000
100000100002000	Administration of Personnel Benefits	86,930,000				86,930,000
	National Capital Region (NCR)	33,642,000				33,642,000
	Central Office	6,669,000				6,669,000
	Agricultural Training Institute	4,223,000				4,223,000

Bureau of Animal Industry	11,011,000	11,011,000
Bureau of Agricultural Research	701,000	701,000
Bureau of Plant Industry	9,694,000	9,694,000
Bureau of Soils and Water Management	1,344,000	1,344,000
Region I - Ilocos	1,115,000	1,115,000
Regional Field Unit - I	1,115,000	1,115,000
Cordillera Administrative Region (CAR)	2,380,000	2,380,000
Regional Field Unit - CAR	2,380,000	2,380,000
Region II - Cagayan Valley	9,663,000	9,663,000
Regional Field Unit - II	9,663,000	9,663,000
Region IVA - CALABARZON	7,927,000	7,927,000
Regional Field Unit - IVA	7,927,000	7,927,000
Region IVB - MIMAROPA	4,330,000	4,330,000
Regional Field Unit - IVB	4,330,000	4,330,000
Region V - Bicol	3,043,000	3,043,000
Regional Field Unit - V	3,043,000	3,043,000
Region VI - Western Visayas	853,000	853,000
Regional Field Unit - VI	853,000	853,000
Region VII - Central Visayas	2,272,000	2,272,000
Regional Field Unit - VII	2,272,000	2,272,000

	Region VIII - Eastern Visayas	2,613,000				2,613,000
	Regional Field Unit - VIII	2,613,000				2,613,000
	Region IX - Zamboanga Peninsula	7,124,000				7,124,000
	Regional Field Unit - IX	7,124,000				7,124,000
	Region X - Northern Mindanao	3,912,000				3,912,000
	Regional Field Unit - X	3,912,000				3,912,000
	Region XI - Davao	7,583,000				7,583,000
	Regional Field Unit - XI	7,583,000				7,583,000
	Region XII - SOCCSKSARGEN	473,000				473,000
	Regional Field Unit - XII	473,000				473,000
	Sub-total, General Administration and Support	715,291,000	464,291,000	973,000	60,000,000	1,240,555,000
2000000000000000	Support to Operations	720,790,000	3,518,124,000	217,000	101,264,000	4,340,395,000
200000100001000	Planning and policy formulation for soil and water resources conservation, management and development (BSWM)	100,434,000	100,531,000		9,500,000	210,465,000
	National Capital Region (NCR)	100,434,000	100,531,000		9,500,000	210,465,000
	Bureau of Soils and Water Management	100,434,000	100,531,000		9,500,000	210,465,000
200000100002000	Coordination of agricultural research (BAR)	21,301,000	6,083,000			27,384,000
	National Capital Region (NCR)	21,301,000	6,083,000			27,384,000
	Bureau of Agricultural Research	21,301,000	6,083,000			27,384,000

200000100003000	Information and Communication Technology (ICT) management support	29,451,000	16,987,000	46,438,000
	National Capital Region (NCR)	29,451,000	16,987,000	46,438,000
	Central Office	29,451,000	16,987,000	46,438,000
200000100004000	Public information services	11,075,000	3,693,000	14,768,000
	National Capital Region (NCR)	11,075,000	3,693,000	14,768,000
	Central Office	11,075,000	3,693,000	14,768,000
200000100005000	Development of organizational policies, plans and procedures	117,943,000	183,695,000	301,638,000
	National Capital Region (NCR)	4,077,000	41,228,000	45,305,000
	Central Office		35,628,000	35,628,000
	Bureau of Agricultural and Fisheries Engineering	4,077,000	5,600,000	9,677,000
	Region I - Ilocos	7,317,000	6,916,000	14,233,000
	Regional Field Unit - I	7,317,000	6,916,000	14,233,000
	Cordillera Administrative Region (CAR)	7,241,000	9,257,000	16,498,000
	Regional Field Unit - CAR	7,241,000	9,257,000	16,498,000
	Region II - Cagayan Valley	7,817,000	22,175,000	29,992,000
	Regional Field Unit - II	7,817,000	22,175,000	29,992,000
	Region III - Central Luzon	7,308,000	9,819,000	17,127,000
	Regional Field Unit - III	7,308,000	9,819,000	17,127,000
	Region IVA - CALABARZON	7,191,000	9,471,000	16,662,000
	Regional Field Unit - IVA	7,191,000	9,471,000	16,662,000

Region IVB - MIMAROPA	7,813,000	10,718,000		18,531,000
Regional Field Unit - IVB	7,813,000	10,718,000		18,531,000
Region V - Bicol	8,020,000	6,261,000		14,281,000
Regional Field Unit - V	8,020,000	6,261,000		14,281,000
Region VI - Western Visayas	7,544,000	9,256,000		16,800,000
Regional Field Unit - VI	7,544,000	9,256,000		16,800,000
Region VII - Central Visayas	7,173,000	8,149,000		15,322,000
Regional Field Unit - VII	7,173,000	8,149,000		15,322,000
Region VIII - Eastern Visayas	7,829,000	8,270,000		16,099,000
Regional Field Unit - VIII	7,829,000	8,270,000		16,099,000
Region IX - Zamboanga Peninsula	7,511,000	13,300,000		20,811,000
Regional Field Unit - IX	7,511,000	13,300,000		20,811,000
Region X - Northern Mindanao	7,827,000	5,103,000		12,930,000
Regional Field Unit - X	7,827,000	5,103,000		12,930,000
Region XI - Davao	7,354,000	5,440,000		12,794,000
Regional Field Unit - XI	7,354,000	5,440,000		12,794,000
Region XII - SOCCSKSARGEN	8,450,000	7,441,000		15,891,000
Regional Field Unit - XII	8,450,000	7,441,000		15,891,000
Region XIII - CARAGA	7,471,000	10,891,000		18,362,000
Regional Field Unit - XIII	7,471,000	10,891,000		18,362,000
200000100006000 Agri-business and marketing services	25,042,000	7,915,000	71,000	33,028,000

	National Capital Region (NCR)	25,042,000	7,915,000	71,000	33,028,000
	Central Office	25,042,000	7,915,000	71,000	33,028,000
200000100007000	International affairs coordination and Liaisoning	72,037,000	46,406,000	146,000	118,589,000
	National Capital Region (NCR)	72,037,000	46,406,000	146,000	118,589,000
	Central Office	72,037,000	46,406,000	146,000	118,589,000
200000100008000	Operation and maintenance of the Integrated Laboratories	202,158,000	347,420,000		549,578,000
	Region I - Ilocos	15,570,000	22,265,000		37,835,000
	Regional Field Unit - I	15,570,000	22,265,000		37,835,000
	Cordillera Administrative Region (CAR)	10,715,000	16,686,000		27,401,000
	Regional Field Unit - CAR	10,715,000	16,686,000		27,401,000
	Region II - Cagayan Valley	16,814,000	59,877,000		76,691,000
	Regional Field Unit - II	16,814,000	59,877,000		76,691,000
	Region III - Central Luzon	16,755,000	39,530,000		56,285,000
	Regional Field Unit - III	16,755,000	39,530,000		56,285,000
	Region IVA - CALABARZON	16,779,000	18,975,000		35,754,000
	Regional Field Unit - IVA	16,779,000	18,975,000		35,754,000
	Region IVB - MIMAROPA	8,975,000	10,856,000		19,831,000
	Regional Field Unit - IVB	8,975,000	10,856,000		19,831,000
	Region V - Bicol	10,952,000	44,673,000		55,625,000
	Regional Field Unit - V	10,952,000	44,673,000		55,625,000

	Region VI - Western Visayas	15,223,000	6,663,000		21,886,000
	Regional Field Unit - VI	15,223,000	6,663,000		21,886,000
	Region VII - Central Visayas	18,147,000	15,498,000		33,645,000
	Regional Field Unit - VII	18,147,000	15,498,000		33,645,000
	Region VIII - Eastern Visayas	17,392,000	8,294,000		25,686,000
	Regional Field Unit - VIII	17,392,000	8,294,000		25,686,000
	Region IX - Zamboanga Peninsula		34,295,000		34,295,000
	Regional Field Unit - IX		34,295,000		34,295,000
	Region X - Northern Mindanao	14,572,000	19,725,000		34,297,000
	Regional Field Unit - X	14,572,000	19,725,000		34,297,000
	Region XI - Davao	15,503,000	26,910,000		42,413,000
	Regional Field Unit - XI	15,503,000	26,910,000		42,413,000
	Region XII - SOCCSKSARGEN	12,568,000	17,107,000		29,675,000
	Regional Field Unit - XII	12,568,000	17,107,000		29,675,000
	Region XIII - CARAGA	12,193,000	6,066,000		18,259,000
	Regional Field Unit - XIII	12,193,000	6,066,000		18,259,000
200000100009000	Field program management activities	141,349,000	1,149,661,000	17,374,000	1,308,384,000
	National Capital Region (NCR)	29,981,000	286,773,000		316,754,000
	Central Office	28,931,000	258,333,000		287,264,000
	Bureau of Animal Industry		3,500,000		3,500,000

Bureau of Plant Industry		15,115,000		15,115,000
Bureau of Agricultural and Fisheries Engineering	1,050,000	9,825,000		10,875,000
Region I - Ilocos	4,103,000	50,540,000	450,000	55,093,000
Regional Field Unit - I	4,103,000	50,540,000	450,000	55,093,000
Cordillera Administrative Region (CAR)	4,670,000	44,209,000	800,000	49,679,000
Regional Field Unit - CAR	4,670,000	44,209,000	800,000	49,679,000
Region II - Cagayan Valley	17,753,000	86,898,000	2,000,000	106,651,000
Regional Field Unit - II	17,753,000	86,898,000	2,000,000	106,651,000
Region III - Central Luzon	509,000	84,067,000	1,700,000	86,276,000
Regional Field Unit - III	509,000	84,067,000	1,700,000	86,276,000
Region IVA - CALABARZON	33,207,000	61,994,000	775,000	95,976,000
Regional Field Unit - IVA	33,207,000	61,994,000	775,000	95,976,000
Region IVB - MIMAROPA		55,648,000	1,540,000	57,188,000
Regional Field Unit - IVB		55,648,000	1,540,000	57,188,000
Region V - Bicol	14,660,000	53,629,000	5,300,000	73,589,000
Regional Field Unit - V	14,660,000	53,629,000	5,300,000	73,589,000
Region VI - Western Visayas	20,663,000	80,479,000	800,000	101,942,000
Regional Field Unit - VI	20,663,000	80,479,000	800,000	101,942,000
Region VII - Central Visayas		46,980,000	220,000	47,200,000
Regional Field Unit - VII		46,980,000	220,000	47,200,000

	Region VIII - Eastern Visayas		39,813,000		1,108,000	40,921,000
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	Regional Field Unit - VIII		39,813,000		1,108,000	40,921,000
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	Region IX - Zamboanga Peninsula		56,266,000		450,000	56,716,000
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	Regional Field Unit - IX		56,266,000		450,000	56,716,000
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	Region X - Northern Mindanao	626,000	66,891,000		1,556,000	69,073,000
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	Regional Field Unit - X	626,000	66,891,000		1,556,000	69,073,000
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	Region XI - Davao	14,398,000	46,246,000		535,000	61,179,000
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	Regional Field Unit - XI	14,398,000	46,246,000		535,000	61,179,000
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	Region XII - SOCCSKSARGEN		47,702,000		140,000	47,842,000
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	Regional Field Unit - XII		47,702,000		140,000	47,842,000
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	Region XIII - CARAGA	779,000	41,526,000			42,305,000
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	Regional Field Unit - XIII	779,000	41,526,000			42,305,000
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200000100010000	Quick Response Fund		1,500,000,000			1,500,000,000
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	National Capital Region (NCR)		1,500,000,000			1,500,000,000
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	Central Office		1,500,000,000			1,500,000,000
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200000100011000	Agriculture and fishery engineering support activities		136,158,000			136,158,000
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	Region I - Ilocos		12,420,000			12,420,000
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	Regional Field Unit - I		12,420,000			12,420,000
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	Cordillera Administrative Region (CAR)		2,208,000			2,208,000
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	Regional Field Unit - CAR		2,208,000			2,208,000
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Region II - Cagayan Valley	22,483,000	22,483,000
Regional Field Unit - II	22,483,000	22,483,000
Region III - Central Luzon	12,052,000	12,052,000
Regional Field Unit - III	12,052,000	12,052,000
Region IVA - CALABARZON	11,356,000	11,356,000
Regional Field Unit - IVA	11,356,000	11,356,000
Region IVB - MIMAROPA	6,079,000	6,079,000
Regional Field Unit - IVB	6,079,000	6,079,000
Region V - Bicol	20,954,000	20,954,000
Regional Field Unit - V	20,954,000	20,954,000
Region VI - Western Visayas	823,000	823,000
Regional Field Unit - VI	823,000	823,000
Region VII - Central Visayas	13,864,000	13,864,000
Regional Field Unit - VII	13,864,000	13,864,000
Region VIII - Eastern Visayas	9,986,000	9,986,000
Regional Field Unit - VIII	9,986,000	9,986,000
Region IX - Zamboanga Peninsula	6,000,000	6,000,000
Regional Field Unit - IX	6,000,000	6,000,000
Region X - Northern Mindanao	1,018,000	1,018,000
Regional Field Unit - X	1,018,000	1,018,000
Region XI - Davao	10,912,000	10,912,000

	Regional Field Unit - XI		10,912,000		10,912,000
	Region XII - SOCCSKSARGEN		2,733,000		2,733,000
	Regional Field Unit - XII		2,733,000		2,733,000
	Region XIII - CARAGA		3,270,000		3,270,000
	Regional Field Unit - XIII		3,270,000		3,270,000
200000100012000	Food laboratory testing support activities		19,575,000	74,390,000	93,965,000
	National Capital Region (NCR)		19,575,000	74,390,000	93,965,000
	Central Office		19,575,000	74,390,000	93,965,000
	Sub-total, Support to Operations	720,790,000	3,518,124,000	217,000	101,264,000
3000000000000000	Operations				
3100000000000000	00 : Productivity in the agricultural sector increased	1,919,929,000	20,240,887,000	23,224,065,000	45,384,881,000
3101000000000000	TECHNICAL AND SUPPORT SERVICES PROGRAM	1,328,640,000	8,700,976,000	748,759,000	10,778,375,000
3101010000000000	PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	333,058,000	4,606,562,000	469,936,000	5,409,556,000
310101100001000	PSS on the National Rice Program		3,195,059,000	106,002,000	3,301,061,000
	National Capital Region (NCR)		28,421,000	11,000,000	39,421,000
	Central Office				
	Bureau of Plant Industry		28,421,000	11,000,000	39,421,000
	Region I - Ilocos		385,758,000	3,000,000	388,758,000
	Regional Field Unit - I		385,758,000	3,000,000	388,758,000
	Cordillera Administrative Region (CAR)		120,641,000	2,500,000	123,141,000

Regional Field Unit - CAR	120,641,000	2,500,000	123,141,000
Region II - Cagayan Valley	674,221,000	500,000	674,721,000
Regional Field Unit - II	674,221,000	500,000	674,721,000
Region III - Central Luzon	500,845,000	11,500,000	512,345,000
Regional Field Unit - III	500,845,000	11,500,000	512,345,000
Region IVA - CALABARZON	124,392,000	3,000,000	127,392,000
Regional Field Unit - IVA	124,392,000	3,000,000	127,392,000
Region IVB - MIMAROPA	189,606,000	16,000,000	205,606,000
Regional Field Unit - IVB	189,606,000	16,000,000	205,606,000
Region V - Bicol	293,987,000	1,100,000	295,087,000
Regional Field Unit - V	293,987,000	1,100,000	295,087,000
Region VI - Western Visayas	142,211,000	13,000,000	155,211,000
Regional Field Unit - VI	142,211,000	13,000,000	155,211,000
Region VII - Central Visayas	33,515,000		33,515,000
Regional Field Unit - VII	33,515,000		33,515,000
Region VIII - Eastern Visayas	160,993,000	7,230,000	168,223,000
Regional Field Unit - VIII	160,993,000	7,230,000	168,223,000
Region IX - Zamboanga Peninsula	83,422,000	19,000,000	102,422,000
Regional Field Unit - IX	83,422,000	19,000,000	102,422,000
Region X - Northern Mindanao	109,326,000	2,672,000	111,998,000

	Regional Field Unit - X	109,326,000	2,672,000	111,998,000
	Region XI - Davao	104,570,000		104,570,000
	Regional Field Unit - XI	104,570,000		104,570,000
	Region XII - SOCCSKSARGEN	175,404,000	10,500,000	185,904,000
	Regional Field Unit - XII	175,404,000	10,500,000	185,904,000
	Region XIII - CARAGA	67,747,000	5,000,000	72,747,000
	Regional Field Unit - XIII	67,747,000	5,000,000	72,747,000
310101100002000	PSS on the National Livestock Program	369,243,000	240,480,000	609,723,000
	National Capital Region (NCR)	106,706,000	11,950,000	118,656,000
	Central Office			
	Bureau of Animal Industry	106,706,000	11,950,000	118,656,000
	Region I - Ilocos	11,946,000	20,345,000	32,291,000
	Regional Field Unit - I	11,946,000	20,345,000	32,291,000
	Cordillera Administrative Region (CAR)	31,720,000	16,400,000	48,120,000
	Regional Field Unit - CAR	31,720,000	16,400,000	48,120,000
	Region II - Cagayan Valley	35,033,000	19,200,000	54,233,000
	Regional Field Unit - II	35,033,000	19,200,000	54,233,000
	Region III - Central Luzon	9,891,000	18,515,000	28,406,000
	Regional Field Unit - III	9,891,000	18,515,000	28,406,000
	Region IVA - CALABARZON	7,844,000	15,359,000	23,203,000

Regional Field Unit - IVA	7,844,000	15,359,000	23,203,000
Region IVB - MIMAROPA	12,935,000	17,285,000	30,220,000
Regional Field Unit - IVB	12,935,000	17,285,000	30,220,000
Region V - Bicol	27,234,000	15,115,000	42,349,000
Regional Field Unit - V	27,234,000	15,115,000	42,349,000
Region VI - Western Visayas	10,530,000	14,120,000	24,650,000
Regional Field Unit - VI	10,530,000	14,120,000	24,650,000
Region VII - Central Visayas	17,008,000	10,700,000	27,708,000
Regional Field Unit - VII	17,008,000	10,700,000	27,708,000
Region VIII - Eastern Visayas	20,664,000	11,025,000	31,689,000
Regional Field Unit - VIII	20,664,000	11,025,000	31,689,000
Region IX - Zamboanga Peninsula	25,068,000	6,376,000	31,444,000
Regional Field Unit - IX	25,068,000	6,376,000	31,444,000
Region X - Northern Mindanao	15,585,000	19,200,000	34,785,000
Regional Field Unit - X	15,585,000	19,200,000	34,785,000
Region XI - Davao	9,395,000	16,455,000	25,850,000
Regional Field Unit - XI	9,395,000	16,455,000	25,850,000
Region XII - SOCCSKSARGEN	16,185,000	12,875,000	29,060,000
Regional Field Unit - XII	16,185,000	12,875,000	29,060,000
Region XIII - CARAGA	11,499,000	15,560,000	27,059,000
Regional Field Unit - XIII	11,499,000	15,560,000	27,059,000

310101100003000	PSS on the National Corn Program	390,470,000	80,435,000	470,905,000
	National Capital Region (NCR)	8,140,000	2,160,000	10,300,000
	Bureau of Plant Industry	8,140,000	2,160,000	10,300,000
	Region I - Ilocos	27,026,000	1,700,000	28,726,000
	Regional Field Unit - I	27,026,000	1,700,000	28,726,000
	Cordillera Administrative Region (CAR)	16,865,000	2,800,000	19,665,000
	Regional Field Unit - CAR	16,865,000	2,800,000	19,665,000
	Region II - Cagayan Valley	73,851,000		73,851,000
	Regional Field Unit - II	73,851,000		73,851,000
	Region III - Central Luzon	22,380,000	10,000,000	32,380,000
	Regional Field Unit - III	22,380,000	10,000,000	32,380,000
	Region IVA - CALABARZON	31,209,000	4,700,000	35,909,000
	Regional Field Unit - IVA	31,209,000	4,700,000	35,909,000
	Region IVB - MIMAROPA	23,514,000		23,514,000
	Regional Field Unit - IVB	23,514,000		23,514,000
	Region V - Bicol	28,412,000	19,900,000	48,312,000
	Regional Field Unit - V	28,412,000	19,900,000	48,312,000
	Region VI - Western Visayas	21,546,000	2,580,000	24,126,000
	Regional Field Unit - VI	21,546,000	2,580,000	24,126,000
	Region VII - Central Visayas	18,265,000		18,265,000

	Regional Field Unit - VII	18,265,000		18,265,000
	Region VIII - Eastern Visayas	18,979,000	14,100,000	33,079,000
	Regional Field Unit - VIII	18,979,000	14,100,000	33,079,000
	Region IX - Zamboanga Peninsula	9,176,000	3,755,000	12,931,000
	Regional Field Unit - IX	9,176,000	3,755,000	12,931,000
	Region X - Northern Mindanao	20,800,000	8,590,000	29,390,000
	Regional Field Unit - X	20,800,000	8,590,000	29,390,000
	Region XI - Davao	24,150,000	7,760,000	31,910,000
	Regional Field Unit - XI	24,150,000	7,760,000	31,910,000
	Region XII - SOCCSKSARGEN	28,811,000	900,000	29,711,000
	Regional Field Unit - XII	28,811,000	900,000	29,711,000
	Region XIII - CARAGA	17,346,000	1,490,000	18,836,000
	Regional Field Unit - XIII	17,346,000	1,490,000	18,836,000
310101100004000	PSS on the National High-Value Crops Development Program	461,153,000	27,606,000	488,759,000
	National Capital Region (NCR)	76,263,000	5,993,000	82,256,000
	Bureau of Plant Industry	76,263,000	5,993,000	82,256,000
	Region I - Ilocos	33,951,000		33,951,000
	Regional Field Unit - I	33,951,000		33,951,000
	Cordillera Administrative Region (CAR)	33,410,000	500,000	33,910,000
	Regional Field Unit - CAR	33,410,000	500,000	33,910,000

Region II - Cagayan Valley	31,070,000	200,000	31,270,000
Regional Field Unit - II	31,070,000	200,000	31,270,000
Region III - Central Luzon	28,939,000	4,000,000	32,939,000
Regional Field Unit - III	28,939,000	4,000,000	32,939,000
Region IVA - CALABARZON	27,411,000		27,411,000
Regional Field Unit - IVA	27,411,000		27,411,000
Region IVB - MIMAROPA	32,360,000	2,113,000	34,473,000
Regional Field Unit - IVB	32,360,000	2,113,000	34,473,000
Region V - Bicol	35,174,000	2,800,000	37,974,000
Regional Field Unit - V	35,174,000	2,800,000	37,974,000
Region VI - Western Visayas	21,068,000	2,500,000	23,568,000
Regional Field Unit - VI	21,068,000	2,500,000	23,568,000
Region VII - Central Visayas	13,938,000	2,500,000	16,438,000
Regional Field Unit - VII	13,938,000	2,500,000	16,438,000
Region VIII - Eastern Visayas	15,740,000		15,740,000
Regional Field Unit - VIII	15,740,000		15,740,000
Region IX - Zamboanga Peninsula	29,113,000	5,000,000	34,113,000
Regional Field Unit - IX	29,113,000	5,000,000	34,113,000
Region X - Northern Mindanao	17,351,000		17,351,000
Regional Field Unit - X	17,351,000		17,351,000
Region XI - Davao	22,652,000	2,000,000	24,652,000

	Regional Field Unit - XI	22,652,000	2,000,000	24,652,000
	Region XII - SOCCSKSARGEN	20,671,000		20,671,000
	Regional Field Unit - XII	20,671,000		20,671,000
	Region XIII - CARAGA	22,042,000		22,042,000
	Regional Field Unit - XIII	22,042,000		22,042,000
310101100005000	PSS on the Promotion and Development of Organic Agriculture Program	89,764,000	15,413,000	105,177,000
	National Capital Region (NCR)	24,313,000	2,595,000	26,908,000
	Bureau of Animal Industry	4,500,000	855,000	5,355,000
	Bureau of Plant Industry	19,813,000	1,740,000	21,553,000
	Region I - Ilocos	5,143,000	5,160,000	10,303,000
	Regional Field Unit - I	5,143,000	5,160,000	10,303,000
	Cordillera Administrative Region (CAR)	8,727,000	590,000	9,317,000
	Regional Field Unit - CAR	8,727,000	590,000	9,317,000
	Region II - Cagayan Valley	8,520,000		8,520,000
	Regional Field Unit - II	8,520,000		8,520,000
	Region III - Central Luzon	7,342,000	2,400,000	9,742,000
	Regional Field Unit - III	7,342,000	2,400,000	9,742,000
	Region IVA - CALABARZON	2,784,000	1,180,000	3,964,000
	Regional Field Unit - IVA	2,784,000	1,180,000	3,964,000
	Region IVB - MIMAROPA	4,754,000		4,754,000

	Regional Field Unit - IVB	4,754,000		4,754,000
	Region V - Bicol	3,228,000	590,000	3,818,000
	Regional Field Unit - V	3,228,000	590,000	3,818,000
	Region VI - Western Visayas	800,000	1,250,000	2,050,000
	Regional Field Unit - VI	800,000	1,250,000	2,050,000
	Region VII - Central Visayas	2,663,000		2,663,000
	Regional Field Unit - VII	2,663,000		2,663,000
	Region VIII - Eastern Visayas	3,471,000	150,000	3,621,000
	Regional Field Unit - VIII	3,471,000	150,000	3,621,000
	Region IX - Zamboanga Peninsula	3,347,000	230,000	3,577,000
	Regional Field Unit - IX	3,347,000	230,000	3,577,000
	Region X - Northern Mindanao	786,000		786,000
	Regional Field Unit - X	786,000		786,000
	Region XI - Davao	2,069,000		2,069,000
	Regional Field Unit - XI	2,069,000		2,069,000
	Region XII - SOCCSKSARGEN	6,047,000	800,000	6,847,000
	Regional Field Unit - XII	6,047,000	800,000	6,847,000
	Region XIII - CARAGA	5,770,000	468,000	6,238,000
	Regional Field Unit - XIII	5,770,000	468,000	6,238,000
310101100006000	Other production support services activities	333,058,000	100,873,000	433,931,000

National Capital Region (NCR)	59,787,000	28,524,000	88,311,000
Bureau of Animal Industry	19,541,000	23,836,000	43,377,000
Bureau of Plant Industry	40,246,000	4,688,000	44,934,000
Region I - Ilocos	20,091,000	7,447,000	27,538,000
Regional Field Unit - I	20,091,000	7,447,000	27,538,000
Cordillera Administrative Region (CAR)	19,685,000	2,019,000	21,704,000
Regional Field Unit - CAR	19,685,000	2,019,000	21,704,000
Region II - Cagayan Valley	4,454,000	2,824,000	7,278,000
Regional Field Unit - II	4,454,000	2,824,000	7,278,000
Region III - Central Luzon	25,756,000	8,710,000	34,466,000
Regional Field Unit - III	25,756,000	8,710,000	34,466,000
Region IVA - CALABARZON	7,298,000	9,109,000	16,407,000
Regional Field Unit - IVA	7,298,000	9,109,000	16,407,000
Region IVB - MIMAROPA	25,690,000	4,716,000	30,406,000
Regional Field Unit - IVB	25,690,000	4,716,000	30,406,000
Region V - Bi col	13,187,000	6,105,000	19,292,000
Regional Field Unit - V	13,187,000	6,105,000	19,292,000
Region VI - Western Visayas	5,305,000	4,515,000	9,820,000
Regional Field Unit - VI	5,305,000	4,515,000	9,820,000
Region VII - Central Visayas	21,653,000	5,912,000	27,565,000

	Regional Field Unit - VII	21,653,000	5,912,000		27,565,000
	Region VIII - Eastern Visayas	22,671,000	2,806,000		25,477,000
	Regional Field Unit - VIII	22,671,000	2,806,000		25,477,000
	Region IX - Zamboanga Peninsula	31,721,000	8,872,000		40,593,000
	Philippine Rubber Research Institute	1,487,000			1,487,000
	Regional Field Unit - IX	30,234,000	8,872,000		39,106,000
	Region X - Northern Mindanao	29,622,000	2,274,000		31,896,000
	Regional Field Unit - X	29,622,000	2,274,000		31,896,000
	Region XI - Davao	3,635,000	3,574,000		7,209,000
	Regional Field Unit - XI	3,635,000	3,574,000		7,209,000
	Region XII - SOCCSKSARGEN	25,004,000	1,425,000		26,429,000
	Regional Field Unit - XII	25,004,000	1,425,000		26,429,000
	Region XIII - CARAGA	17,499,000	2,041,000		19,540,000
	Regional Field Unit - XIII	17,499,000	2,041,000		19,540,000
31010200000000	MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	101,225,000	255,928,000	149,000	357,302,000
310102100007000	Market development services	101,225,000	255,928,000	149,000	357,302,000
	National Capital Region (NCR)		71,144,000	149,000	71,293,000
	Central Office		71,144,000	149,000	71,293,000
	Region I - Ilocos	7,441,000	10,760,000		18,201,000
	Regional Field Unit - I	7,441,000	10,760,000		18,201,000

Cordillera Administrative Region (CAR)	7,285,000	17,468,000	24,753,000
Regional Field Unit - CAR	7,285,000	17,468,000	24,753,000
Region II - Cagayan Valley	5,586,000	17,346,000	22,932,000
Regional Field Unit - II	5,586,000	17,346,000	22,932,000
Region III - Central Luzon	6,446,000	17,042,000	23,488,000
Regional Field Unit - III	6,446,000	17,042,000	23,488,000
Region IVA - CALABARZON	6,630,000	11,077,000	17,707,000
Regional Field Unit - IVA	6,630,000	11,077,000	17,707,000
Region IVB - MIMAROPA	6,932,000	16,806,000	23,738,000
Regional Field Unit - IVB	6,932,000	16,806,000	23,738,000
Region V - Bicol	6,319,000	16,769,000	23,088,000
Regional Field Unit - V	6,319,000	16,769,000	23,088,000
Region VI - Western Visayas	6,151,000	16,400,000	22,551,000
Regional Field Unit - VI	6,151,000	16,400,000	22,551,000
Region VII - Central Visayas	7,417,000	9,549,000	16,966,000
Regional Field Unit - VII	7,417,000	9,549,000	16,966,000
Region VIII - Eastern Visayas	6,466,000	6,212,000	12,678,000
Regional Field Unit - VIII	6,466,000	6,212,000	12,678,000
Region IX - Zamboanga Peninsula	6,317,000	10,692,000	17,009,000
Regional Field Unit - IX	6,317,000	10,692,000	17,009,000

	Region X - Northern Mindanao	6,510,000	10,614,000		17,124,000
	Regional Field Unit - X	6,510,000	10,614,000		17,124,000
	Region XI - Davao	6,682,000	10,203,000		16,885,000
	Regional Field Unit - XI	6,682,000	10,203,000		16,885,000
	Region XII - SOCCSKSARGEN	7,058,000	7,995,000		15,053,000
	Regional Field Unit - XII	7,058,000	7,995,000		15,053,000
	Region XIII - CARAGA	7,985,000	5,851,000		13,836,000
	Regional Field Unit - XIII	7,985,000	5,851,000		13,836,000
31010300000000	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	259,462,000	2,474,821,000	153,326,000	2,887,609,000
310103100001000	ESETS on the National Rice Program		909,627,000	77,615,000	987,242,000
	National Capital Region (NCR)		290,175,000		290,175,000
	Central Office		9,592,000		9,592,000
	Agricultural Training Institute		233,969,000		233,969,000
	Bureau of Plant Industry		10,960,000		10,960,000
	Bureau of Soils and Water Management		35,654,000		35,654,000
	Region I - Ilocos		41,280,000		41,280,000
	Regional Field Unit - I		41,280,000		41,280,000
	Cordillera Administrative Region (CAR)		21,752,000		21,752,000
	Regional Field Unit - CAR		21,752,000		21,752,000
	Region II - Cagayan Valley		33,943,000	200,000	34,143,000

Regional Field Unit - II	33,943,000	200,000	34,143,000
Region III - Central Luzon	96,642,000	23,300,000	119,942,000
Regional Field Unit - III	96,642,000	23,300,000	119,942,000
Region IVA - CALABARZON	34,519,000		34,519,000
Regional Field Unit - IVA	34,519,000		34,519,000
Region IVB - MIMAROPA	53,142,000	950,000	54,092,000
Regional Field Unit - IVB	53,142,000	950,000	54,092,000
Region V - Bi col	45,716,000	500,000	46,216,000
Regional Field Unit - V	45,716,000	500,000	46,216,000
Region VI - Western Vi sayas	92,749,000	22,600,000	115,349,000
Regional Field Unit - VI	92,749,000	22,600,000	115,349,000
Region VII - Central Vi sayas	22,949,000	165,000	23,114,000
Regional Field Unit - VII	22,949,000	165,000	23,114,000
Region VIII - Eastern Vi sayas	46,311,000		46,311,000
Regional Field Unit - VIII	46,311,000		46,311,000
Region IX - Zamboanga Peni nsul a	31,697,000		31,697,000
Regional Field Unit - IX	31,697,000		31,697,000
Region X - Northern Mi ndanao	21,521,000	1,800,000	23,321,000
Regional Field Unit - X	21,521,000	1,800,000	23,321,000
Region XI - Davao	24,341,000	22,600,000	46,941,000
Regional Field Unit - XI	24,341,000	22,600,000	46,941,000

	Region XII - SOCCSKSARGEN	30,345,000	5,500,000	35,845,000
	Regional Field Unit - XII	30,345,000	5,500,000	35,845,000
	Region XIII - CARAGA	22,545,000		22,545,000
	Regional Field Unit - XIII	22,545,000		22,545,000
310103100002000	ESETS on the National Livestock Program	331,154,000	43,329,000	374,483,000
	National Capital Region (NCR)	96,813,000	40,404,000	137,217,000
	Agricultural Training Institute	90,069,000	40,404,000	130,473,000
	Bureau of Animal Industry	6,744,000		6,744,000
	Region I - Ilocos	14,168,000	2,175,000	16,343,000
	Regional Field Unit - I	14,168,000	2,175,000	16,343,000
	Cordillera Administrative Region (CAR)	16,729,000	50,000	16,779,000
	Regional Field Unit - CAR	16,729,000	50,000	16,779,000
	Region II - Cagayan Valley	9,124,000		9,124,000
	Regional Field Unit - II	9,124,000		9,124,000
	Region III - Central Luzon	22,694,000		22,694,000
	Regional Field Unit - III	22,694,000		22,694,000
	Region IVA - CALABARZON	19,061,000		19,061,000
	Regional Field Unit - IVA	19,061,000		19,061,000
	Region IVB - MIMAROPA	11,675,000		11,675,000
	Regional Field Unit - IVB	11,675,000		11,675,000
	Region V - Bicol	15,301,000		15,301,000

	Regional Field Unit - V	15,301,000		15,301,000
	Region VI - Western Visayas	19,483,000		19,483,000
	Regional Field Unit - VI	19,483,000		19,483,000
	Region VII - Central Visayas	17,592,000		17,592,000
	Regional Field Unit - VII	17,592,000		17,592,000
	Region VIII - Eastern Visayas	16,692,000		16,692,000
	Regional Field Unit - VIII	16,692,000		16,692,000
	Region IX - Zamboanga Peninsula	15,304,000		15,304,000
	Regional Field Unit - IX	15,304,000		15,304,000
	Region X - Northern Mindanao	17,895,000		17,895,000
	Regional Field Unit - X	17,895,000		17,895,000
	Region XI - Davao	14,770,000		14,770,000
	Regional Field Unit - XI	14,770,000		14,770,000
	Region XII - SOCCSKSARGEN	11,530,000		11,530,000
	Regional Field Unit - XII	11,530,000		11,530,000
	Region XIII - CARAGA	12,323,000	700,000	13,023,000
	Regional Field Unit - XIII	12,323,000	700,000	13,023,000
310103100003000	ESETS on the National Corn Program	381,335,000	300,000	381,635,000
	National Capital Region (NCR)	150,050,000		150,050,000
	Central Office	11,100,000		11,100,000

Agricultural Training Institute	136,950,000	136,950,000
Bureau of Soils and Water Management	2,000,000	2,000,000
Region I - Ilocos	20,065,000	20,065,000
Regional Field Unit - I	20,065,000	20,065,000
Cordillera Administrative Region (CAR)	15,025,000	15,025,000
Regional Field Unit - CAR	15,025,000	15,025,000
Region II - Cagayan Valley	11,759,000	11,759,000
Regional Field Unit - II	11,759,000	11,759,000
Region III - Central Luzon	9,563,000	9,563,000
Regional Field Unit - III	9,563,000	9,563,000
Region IVA - CALABARZON	15,250,000	15,250,000
Regional Field Unit - IVA	15,250,000	15,250,000
Region IVB - MIMAROPA	13,224,000	13,224,000
Regional Field Unit - IVB	13,224,000	13,224,000
Region V - Bicol	8,733,000	8,733,000
Regional Field Unit - V	8,733,000	8,733,000
Region VI - Western Visayas	13,975,000	13,975,000
Regional Field Unit - VI	13,975,000	13,975,000
Region VII - Central Visayas	17,556,000	17,556,000
Regional Field Unit - VII	17,556,000	17,556,000

	Region VIII - Eastern Visayas	19,284,000		19,284,000
	Regional Field Unit - VIII	19,284,000		19,284,000
	Region IX - Zamboanga Peninsula	15,329,000		15,329,000
	Regional Field Unit - IX	15,329,000		15,329,000
	Region X - Northern Mindanao	18,052,000		18,052,000
	Regional Field Unit - X	18,052,000		18,052,000
	Region XI - Davao	18,381,000		18,381,000
	Regional Field Unit - XI	18,381,000		18,381,000
	Region XII - SOCCSKSARGEN	23,722,000		23,722,000
	Regional Field Unit - XII	23,722,000		23,722,000
	Region XIII - CARAGA	11,367,000	300,000	11,667,000
	Regional Field Unit - XIII	11,367,000	300,000	11,667,000
310103100004000	ESETS on the National High-Value Crops Development Program	366,728,000		366,728,000
	National Capital Region (NCR)	79,393,000		79,393,000
	Central Office	6,893,000		6,893,000
	Agricultural Training Institute	65,000,000		65,000,000
	Bureau of Plant Industry	7,500,000		7,500,000
	Region I - Ilocos	27,939,000		27,939,000
	Regional Field Unit - I	27,939,000		27,939,000
	Cordillera Administrative Region (CAR)	19,386,000		19,386,000

Regional Field Unit - CAR	19,386,000	19,386,000
Region II - Cagayan Valley	25,853,000	25,853,000
Regional Field Unit - II	25,853,000	25,853,000
Region III - Central Luzon	9,509,000	9,509,000
Regional Field Unit - III	9,509,000	9,509,000
Region IVA - CALABARZON	32,103,000	32,103,000
Regional Field Unit - IVA	32,103,000	32,103,000
Region IVB - MIMAROPA	15,202,000	15,202,000
Regional Field Unit - IVB	15,202,000	15,202,000
Region V - Bicol	13,901,000	13,901,000
Regional Field Unit - V	13,901,000	13,901,000
Region VI - Western Visayas	11,886,000	11,886,000
Regional Field Unit - VI	11,886,000	11,886,000
Region VII - Central Visayas	24,596,000	24,596,000
Regional Field Unit - VII	24,596,000	24,596,000
Region VIII - Eastern Visayas	15,632,000	15,632,000
Regional Field Unit - VIII	15,632,000	15,632,000
Region IX - Zamboanga Peninsula	18,220,000	18,220,000
Regional Field Unit - IX	18,220,000	18,220,000
Region X - Northern Mindanao	12,281,000	12,281,000

	Regional Field Unit - X	12,281,000		12,281,000
	Region XI - Davao	23,704,000		23,704,000
	Regional Field Unit - XI	23,704,000		23,704,000
	Region XII - SOCCSKSARGEN	22,051,000		22,051,000
	Regional Field Unit - XII	22,051,000		22,051,000
	Region XIII - CARAGA	15,072,000		15,072,000
	Regional Field Unit - XIII	15,072,000		15,072,000
310103100005000	ESETS on the Promotion and Development of Organic Agriculture Program	180,237,000	150,000	180,387,000
	National Capital Region (NCR)	60,404,000		60,404,000
	Central Office	6,580,000		6,580,000
	Agricultural Training Institute	53,824,000		53,824,000
	Region I - Ilocos	2,534,000		2,534,000
	Regional Field Unit - I	2,534,000		2,534,000
	Cordillera Administrative Region (CAR)	5,414,000	150,000	5,564,000
	Regional Field Unit - CAR	5,414,000	150,000	5,564,000
	Region II - Cagayan Valley	10,614,000		10,614,000
	Regional Field Unit - II	10,614,000		10,614,000
	Region III - Central Luzon	6,885,000		6,885,000
	Regional Field Unit - III	6,885,000		6,885,000
	Region IVA - CALABARZON	10,481,000		10,481,000

Regional Field Unit - IVA	10,481,000	10,481,000
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Region IVB - MIMAROPA	6,465,000	6,465,000
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Regional Field Unit - IVB	6,465,000	6,465,000
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Region V - Bicol	8,422,000	8,422,000
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Regional Field Unit - V	8,422,000	8,422,000
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Region VI - Western Visayas	7,302,000	7,302,000
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Regional Field Unit - VI	7,302,000	7,302,000
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Region VII - Central Visayas	7,145,000	7,145,000
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Regional Field Unit - VII	7,145,000	7,145,000
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Region VIII - Eastern Visayas	8,035,000	8,035,000
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Regional Field Unit - VIII	8,035,000	8,035,000
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Region IX - Zamboanga Peninsula	5,115,000	5,115,000
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Regional Field Unit - IX	5,115,000	5,115,000
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Region X - Northern Mindanao	7,680,000	7,680,000
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Regional Field Unit - X	7,680,000	7,680,000
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Region XI - Davao	4,927,000	4,927,000
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Regional Field Unit - XI	4,927,000	4,927,000
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Region XII - SOCCSKSARGEN	4,532,000	4,532,000
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Regional Field Unit - XII	4,532,000	4,532,000
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Region XIII - CARAGA	24,282,000	24,282,000
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Regional Field Unit - XIII	24,282,000	24,282,000
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310103100006000	Other extension support, education and training services activities	259,462,000	283,037,000	31,932,000	574,431,000
	National Capital Region (NCR)	256,292,000	250,937,000	20,362,000	527,591,000
	Agricultural Training Institute	256,292,000	250,937,000	20,362,000	527,591,000
	Bureau of Agricultural and Fisheries Engineering				
	Region I - Ilocos		3,516,000		3,516,000
	Regional Field Unit - I		3,516,000		3,516,000
	Cordillera Administrative Region (CAR)		1,319,000		1,319,000
	Regional Field Unit - CAR		1,319,000		1,319,000
	Region II - Cagayan Valley		2,193,000	6,570,000	8,763,000
	Regional Field Unit - II		2,193,000	6,570,000	8,763,000
	Region III - Central Luzon		1,950,000	5,000,000	6,950,000
	Regional Field Unit - III		1,950,000	5,000,000	6,950,000
	Region IVA - CALABARZON		2,406,000		2,406,000
	Regional Field Unit - IVA		2,406,000		2,406,000
	Region IVB - MIMAROPA		2,580,000		2,580,000
	Regional Field Unit - IVB		2,580,000		2,580,000
	Region V - Bicol		2,844,000		2,844,000
	Regional Field Unit - V		2,844,000		2,844,000
	Region VI - Western Visayas		1,138,000		1,138,000
	Regional Field Unit - VI		1,138,000		1,138,000

	Region VII - Central Visayas		5,106,000	5,106,000
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	Regional Field Unit - VII		5,106,000	5,106,000
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	Region VIII - Eastern Visayas		2,525,000	2,525,000
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	Regional Field Unit - VIII		2,525,000	2,525,000
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	Region IX - Zamboanga Peninsula	3,170,000	3,529,000	6,699,000
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	Philippine Rubber Research Institute	3,170,000	2,400,000	5,570,000
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	Regional Field Unit - IX		1,129,000	1,129,000
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	Region X - Northern Mindanao		490,000	490,000
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	Regional Field Unit - X		490,000	490,000
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	Region XI - Davao		605,000	605,000
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	Regional Field Unit - XI		605,000	605,000
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	Region XII - SOCCSKSARGEN		1,899,000	1,899,000
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	Regional Field Unit - XII		1,899,000	1,899,000
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310103100007000	ESETS on the Halal Food Industry Development Program		22,703,000	22,703,000
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	National Capital Region (NCR)		12,878,000	12,878,000
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	Central Office		8,478,000	8,478,000
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	Agricultural Training Institute		4,210,000	4,210,000
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	Bureau of Plant Industry		190,000	190,000
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	Region I - Ilocos		350,000	350,000
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	Regional Field Unit - I		350,000	350,000
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Cordillera Administrative Region (CAR)	1,300,000	1,300,000
Regional Field Unit - CAR	1,300,000	1,300,000
Region II - Cagayan Valley	250,000	250,000
Regional Field Unit - II	250,000	250,000
Region III - Central Luzon	415,000	415,000
Regional Field Unit - III	415,000	415,000
Region IVA - CALABARZON	1,100,000	1,100,000
Regional Field Unit - IVA	1,100,000	1,100,000
Region IVB - MIMAROPA	1,250,000	1,250,000
Regional Field Unit - IVB	1,250,000	1,250,000
Region V - Bicol	250,000	250,000
Regional Field Unit - V	250,000	250,000
Region VI - Western Visayas	500,000	500,000
Regional Field Unit - VI	500,000	500,000
Region VII - Central Visayas	1,200,000	1,200,000
Regional Field Unit - VII	1,200,000	1,200,000
Region VIII - Eastern Visayas	500,000	500,000
Regional Field Unit - VIII	500,000	500,000
Region IX - Zamboanga Peninsula	1,000,000	1,000,000
Regional Field Unit - IX	1,000,000	1,000,000

	Region X - Northern Mindanao		250,000		250,000
	Regional Field Unit - X		250,000		250,000
	Region XI - Davao		250,000		250,000
	Regional Field Unit - XI		250,000		250,000
	Region XII - SOCCSKSARGEN		1,000,000		1,000,000
	Regional Field Unit - XII		1,000,000		1,000,000
	Region XIII - CARAGA		210,000		210,000
	Regional Field Unit - XIII		210,000		210,000
31010400000000	RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	634,895,000	1,363,665,000	125,348,000	2,123,908,000
310104100001000	R&D on the National Rice Program		644,021,000	122,266,000	766,287,000
	National Capital Region (NCR)		329,983,000	5,200,000	335,183,000
	Bureau of Agricultural Research		309,679,000		309,679,000
	Bureau of Plant Industry		17,494,000	5,200,000	22,694,000
	Bureau of Soils and Water Management		2,810,000		2,810,000
	Region I - Ilocos		29,500,000	15,500,000	45,000,000
	Regional Field Unit - I		29,500,000	15,500,000	45,000,000
	Cordillera Administrative Region (CAR)		14,450,000	7,335,000	21,785,000
	Regional Field Unit - CAR		14,450,000	7,335,000	21,785,000
	Region II - Cagayan Valley		40,470,000	23,464,000	63,934,000
	Regional Field Unit - II		40,470,000	23,464,000	63,934,000

Region III - Central Luzon	36,030,000	4,100,000	40,130,000
Regional Field Unit - III	36,030,000	4,100,000	40,130,000
Region IVA - CALABARZON	24,426,000	3,000,000	27,426,000
Regional Field Unit - IVA	24,426,000	3,000,000	27,426,000
Region IVB - MIMAROPA	19,362,000	2,835,000	22,197,000
Regional Field Unit - IVB	19,362,000	2,835,000	22,197,000
Region V - Bicol	11,988,000	57,150,000	69,138,000
Regional Field Unit - V	11,988,000	57,150,000	69,138,000
Region VI - Western Visayas	29,742,000	300,000	30,042,000
Regional Field Unit - VI	29,742,000	300,000	30,042,000
Region VII - Central Visayas	16,365,000	486,000	16,851,000
Regional Field Unit - VII	16,365,000	486,000	16,851,000
Region VIII - Eastern Visayas	11,640,000	380,000	12,020,000
Regional Field Unit - VIII	11,640,000	380,000	12,020,000
Region IX - Zamboanga Peninsula	16,651,000		16,651,000
Regional Field Unit - IX	16,651,000		16,651,000
Region X - Northern Mindanao	16,900,000	1,671,000	18,571,000
Regional Field Unit - X	16,900,000	1,671,000	18,571,000
Region XI - Davao	9,750,000	250,000	10,000,000
Regional Field Unit - XI	9,750,000	250,000	10,000,000
Region XII - SOCCSKSARGEN	24,580,000	595,000	25,175,000

	Regional Field Unit - XII	24,580,000	595,000	25,175,000
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	Region XIII - CARAGA	12,184,000		12,184,000
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	Regional Field Unit - XIII	12,184,000		12,184,000
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310104100002000	R&D on the National Livestock Program	34,311,000	152,000	34,463,000
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	National Capital Region (NCR)	11,775,000		11,775,000
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	Bureau of Animal Industry	11,775,000		11,775,000
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	Cordillera Administrative Region (CAR)	300,000		300,000
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	Regional Field Unit - CAR	300,000		300,000
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	Region II - Cagayan Valley	3,000,000		3,000,000
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	Regional Field Unit - II	3,000,000		3,000,000
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	Region III - Central Luzon	1,500,000		1,500,000
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	Regional Field Unit - III	1,500,000		1,500,000
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	Region IVA - CALABARZON	3,506,000		3,506,000
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	Regional Field Unit - IVA	3,506,000		3,506,000
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	Region IVB - MIMAROPA	535,000		535,000
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	Regional Field Unit - IVB	535,000		535,000
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	Region V - Bicol	1,000,000		1,000,000
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	Regional Field Unit - V	1,000,000		1,000,000
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	Region VI - Western Visayas	262,000	152,000	414,000
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	Regional Field Unit - VI	262,000	152,000	414,000
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	Region VIII - Eastern Visayas	3,700,000		3,700,000
	Regional Field Unit - VIII	3,700,000		3,700,000
	Region IX - Zamboanga Peninsula	2,413,000		2,413,000
	Regional Field Unit - IX	2,413,000		2,413,000
	Region X - Northern Mindanao	1,330,000		1,330,000
	Regional Field Unit - X	1,330,000		1,330,000
	Region XI - Davao	3,390,000		3,390,000
	Regional Field Unit - XI	3,390,000		3,390,000
	Region XII - SOCCSKSARGEN	1,600,000		1,600,000
	Regional Field Unit - XII	1,600,000		1,600,000
310104100003000	R&D on the National Corn Program	97,853,000	2,930,000	100,783,000
	National Capital Region (NCR)	82,418,000	2,500,000	84,918,000
	Bureau of Agricultural Research	55,035,000		55,035,000
	Bureau of Plant Industry	4,350,000		4,350,000
	Bureau of Soils and Water Management	23,033,000	2,500,000	25,533,000
	Region I - Ilocos	1,995,000		1,995,000
	Regional Field Unit - I	1,995,000		1,995,000
	Cordillera Administrative Region (CAR)	1,915,000		1,915,000
	Regional Field Unit - CAR	1,915,000		1,915,000
	Region II - Cagayan Valley	2,002,000		2,002,000

Regional Field Unit - II	2,002,000		2,002,000
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Region III - Central Luzon	400,000		400,000
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Regional Field Unit - III	400,000		400,000
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Region IVA - CALABARZON	1,097,000	100,000	1,197,000
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Regional Field Unit - IVA	1,097,000	100,000	1,197,000
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Region IVB - MIMAROPA	704,000		704,000
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Regional Field Unit - IVB	704,000		704,000
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Region V - Bi col	757,000		757,000
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Regional Field Unit - V	757,000		757,000
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Region VI - Western Vi sayas	1,375,000	80,000	1,455,000
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Regional Field Unit - VI	1,375,000	80,000	1,455,000
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Region VII - Central Vi sayas	135,000		135,000
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Regional Field Unit - VII	135,000		135,000
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Region VIII - Eastern Vi sayas	750,000		750,000
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Regional Field Unit - VIII	750,000		750,000
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Region IX - Zamboanga Peni nsul a	450,000		450,000
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Regional Field Unit - IX	450,000		450,000
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Region X - Northern Mi ndanao	928,000		928,000
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Regional Field Unit - X	928,000		928,000
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Region XI - Davao	500,000		500,000
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Regional Field Unit - XI	500,000		500,000
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	Region XII - SOCCSKSARGEN		1,421,000		1,421,000
	Regional Field Unit - XII		1,421,000		1,421,000
	Region XIII - CARAGA		1,006,000	250,000	1,256,000
	Regional Field Unit - XIII		1,006,000	250,000	1,256,000
310104100004000	R&D on the National High-Value Crops Development Program		107,156,000		107,156,000
	National Capital Region (NCR)		107,156,000		107,156,000
	Bureau of Agricultural Research		107,156,000		107,156,000
310104100005000	R&D on the Promotion and Development of Organic Agriculture Program		60,941,000		60,941,000
	National Capital Region (NCR)		60,941,000		60,941,000
	Bureau of Animal Industry		1,220,000		1,220,000
	Bureau of Agricultural Research		45,721,000		45,721,000
	Bureau of Soils and Water Management		14,000,000		14,000,000
310104100006000	Other research and development activities	634,895,000	419,383,000		1,054,278,000
	National Capital Region (NCR)	162,709,000	356,849,000		519,558,000
	Bureau of Animal Industry	86,002,000	3,344,000		89,346,000
	Bureau of Agricultural Research		302,564,000		302,564,000
	Bureau of Plant Industry	76,707,000	16,347,000		93,054,000
	Bureau of Soils and Water Management		34,594,000		34,594,000
	Region I - Ilocos	26,152,000	4,798,000		30,950,000

Regional Field Unit - I	26,152,000	4,798,000	30,950,000
Cordillera Administrative Region (CAR)	19,152,000	4,706,000	23,858,000
Regional Field Unit - CAR	19,152,000	4,706,000	23,858,000
Region II - Cagayan Valley	46,482,000	2,073,000	48,555,000
Regional Field Unit - II	46,482,000	2,073,000	48,555,000
Region III - Central Luzon	22,732,000	5,909,000	28,641,000
Regional Field Unit - III	22,732,000	5,909,000	28,641,000
Region IVA - CALABARZON	29,003,000	6,200,000	35,203,000
Regional Field Unit - IVA	29,003,000	6,200,000	35,203,000
Region IVB - MIMAROPA	29,351,000	7,178,000	36,529,000
Regional Field Unit - IVB	29,351,000	7,178,000	36,529,000
Region V - Bicol	31,847,000	5,357,000	37,204,000
Regional Field Unit - V	31,847,000	5,357,000	37,204,000
Region VI - Western Visayas	40,211,000	2,253,000	42,464,000
Regional Field Unit - VI	40,211,000	2,253,000	42,464,000
Region VII - Central Visayas	48,520,000	2,313,000	50,833,000
Regional Field Unit - VII	48,520,000	2,313,000	50,833,000
Region VIII - Eastern Visayas	34,327,000	2,145,000	36,472,000
Regional Field Unit - VIII	34,327,000	2,145,000	36,472,000
Region IX - Zamboanga Peninsula	46,174,000	8,013,000	54,187,000

	Philippine Rubber Research Institute	855,000	6,000,000		6,855,000
	Regional Field Unit - IX	45,319,000	2,013,000		47,332,000
	Region X - Northern Mindanao	27,276,000	2,195,000		29,471,000
	Regional Field Unit - X	27,276,000	2,195,000		29,471,000
	Region XI - Davao	25,682,000	4,367,000		30,049,000
	Regional Field Unit - XI	25,682,000	4,367,000		30,049,000
	Region XII - SOCCSKSARGEN	27,069,000	2,610,000		29,679,000
	Regional Field Unit - XII	27,069,000	2,610,000		29,679,000
	Region XIII - CARAGA	18,208,000	2,417,000		20,625,000
	Regional Field Unit - XIII	18,208,000	2,417,000		20,625,000
31020000000000	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	14,057,000	309,579,000	12,957,067,000	13,280,703,000
31020100000000	AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM		173,971,000	1,864,944,000	2,038,915,000
310201100001000	Provision of Agricultural Equipment and Facilities (PAEF) on the National Rice Program		9,400,000	884,238,000	893,638,000
	Region I - Ilocos			96,465,000	96,465,000
	Regional Field Unit - I			96,465,000	96,465,000
	Cordillera Administrative Region (CAR)		6,400,000	25,750,000	32,150,000
	Regional Field Unit - CAR		6,400,000	25,750,000	32,150,000
	Region II - Cagayan Valley			42,943,000	42,943,000

Regional Field Unit - II	42,943,000	42,943,000
Region III - Central Luzon	359,850,000	359,850,000
Regional Field Unit - III	359,850,000	359,850,000
Region IVA - CALABARZON	54,050,000	54,050,000
Regional Field Unit - IVA	54,050,000	54,050,000
Region IVB - MIMAROPA	31,600,000	31,600,000
Regional Field Unit - IVB	31,600,000	31,600,000
Region V - Bicol	52,410,000	52,410,000
Regional Field Unit - V	52,410,000	52,410,000
Region VI - Western Visayas	47,260,000	47,260,000
Regional Field Unit - VI	47,260,000	47,260,000
Region VII - Central Visayas	19,629,000	19,629,000
Regional Field Unit - VII	19,629,000	19,629,000
Region VIII - Eastern Visayas	15,295,000	15,295,000
Regional Field Unit - VIII	15,295,000	15,295,000
Region IX - Zamboanga Peninsula	43,475,000	43,475,000
Regional Field Unit - IX	43,475,000	43,475,000
Region X - Northern Mindanao	55,700,000	55,700,000
Regional Field Unit - X	55,700,000	55,700,000
Region XI - Davao	3,455,000	3,455,000
Regional Field Unit - XI	3,455,000	3,455,000

	Region XII - SOCCSKSARGEN		16,696,000	16,696,000
	Regional Field Unit - XII		16,696,000	16,696,000
	Region XIII - CARAGA	3,000,000	19,660,000	22,660,000
	Regional Field Unit - XIII	3,000,000	19,660,000	22,660,000
310201100002000	PAEF on the National Livestock Program	45,435,000	43,757,000	89,192,000
	National Capital Region (NCR)	40,000,000		40,000,000
	Bureau of Animal Industry	40,000,000		40,000,000
	Cordillera Administrative Region (CAR)		12,909,000	12,909,000
	Regional Field Unit - CAR		12,909,000	12,909,000
	Region II - Cagayan Valley	850,000	1,720,000	2,570,000
	Regional Field Unit - II	850,000	1,720,000	2,570,000
	Region IVA - CALABARZON	550,000	3,280,000	3,830,000
	Regional Field Unit - IVA	550,000	3,280,000	3,830,000
	Region IVB - MIMAROPA		1,170,000	1,170,000
	Regional Field Unit - IVB		1,170,000	1,170,000
	Region V - Bicol	1,250,000	2,500,000	3,750,000
	Regional Field Unit - V	1,250,000	2,500,000	3,750,000
	Region VI - Western Visayas	125,000	210,000	335,000
	Regional Field Unit - VI	125,000	210,000	335,000
	Region VII - Central Visayas	600,000	1,500,000	2,100,000

	Regional Field Unit - VII	600,000	1,500,000	2,100,000
	Region VIII - Eastern Visayas		1,500,000	1,500,000
	Regional Field Unit - VIII		1,500,000	1,500,000
	Region IX - Zamboanga Peninsula	750,000	2,110,000	2,860,000
	Regional Field Unit - IX	750,000	2,110,000	2,860,000
	Region X - Northern Mindanao	500,000	6,800,000	7,300,000
	Regional Field Unit - X	500,000	6,800,000	7,300,000
	Region XI - Davao		590,000	590,000
	Regional Field Unit - XI		590,000	590,000
	Region XII - SOCCSKSARGEN	810,000	1,600,000	2,410,000
	Regional Field Unit - XII	810,000	1,600,000	2,410,000
	Region XIII - CARAGA		7,868,000	7,868,000
	Regional Field Unit - XIII		7,868,000	7,868,000
310201100003000	PAEF on the National Corn Program	8,000,000	460,300,000	468,300,000
	Region I - Ilocos		20,550,000	20,550,000
	Regional Field Unit - I		20,550,000	20,550,000
	Cordillera Administrative Region (CAR)	8,000,000	25,075,000	33,075,000
	Regional Field Unit - CAR	8,000,000	25,075,000	33,075,000
	Region II - Cagayan Valley		40,870,000	40,870,000
	Regional Field Unit - II		40,870,000	40,870,000

Region III - Central Luzon	40,760,000	40,760,000
Regional Field Unit - III	40,760,000	40,760,000
Region IVA - CALABARZON	26,690,000	26,690,000
Regional Field Unit - IVA	26,690,000	26,690,000
Region IVB - MIMAROPA	33,550,000	33,550,000
Regional Field Unit - IVB	33,550,000	33,550,000
Region V - Bicol	35,885,000	35,885,000
Regional Field Unit - V	35,885,000	35,885,000
Region VI - Western Visayas	13,605,000	13,605,000
Regional Field Unit - VI	13,605,000	13,605,000
Region VII - Central Visayas	27,375,000	27,375,000
Regional Field Unit - VII	27,375,000	27,375,000
Region VIII - Eastern Visayas	7,950,000	7,950,000
Regional Field Unit - VIII	7,950,000	7,950,000
Region IX - Zamboanga Peninsula	22,550,000	22,550,000
Regional Field Unit - IX	22,550,000	22,550,000
Region X - Northern Mindanao	49,610,000	49,610,000
Regional Field Unit - X	49,610,000	49,610,000
Region XI - Davao	17,380,000	17,380,000
Regional Field Unit - XI	17,380,000	17,380,000
Region XII - SOCCSKSARGEN	61,100,000	61,100,000

	Regional Field Unit - XII		61,100,000	61,100,000
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	Region XIII - CARAGA		37,350,000	37,350,000
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	Regional Field Unit - XIII		37,350,000	37,350,000
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310201100004000	PAEF on the National High-Value Crops Development Program	100,590,000	299,038,000	399,628,000
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	National Capital Region (NCR)	576,000	153,280,000	153,856,000
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	Central Office			
	Bureau of Plant Industry	576,000		576,000
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	Bureau of Soils and Water Management		153,280,000	153,280,000
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	Region I - Ilocos	6,371,000	13,705,000	20,076,000
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	Regional Field Unit - I	6,371,000	13,705,000	20,076,000
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	Cordillera Administrative Region (CAR)	10,667,000	17,952,000	28,619,000
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	Regional Field Unit - CAR	10,667,000	17,952,000	28,619,000
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	Region II - Cagayan Valley	8,025,000	5,842,000	13,867,000
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	Regional Field Unit - II	8,025,000	5,842,000	13,867,000
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	Region III - Central Luzon	11,120,000	16,015,000	27,135,000
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	Regional Field Unit - III	11,120,000	16,015,000	27,135,000
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	Region IVA - CALABARZON	4,080,000	11,485,000	15,565,000
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	Regional Field Unit - IVA	4,080,000	11,485,000	15,565,000
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	Region IVB - MIMAROPA	7,462,000	7,740,000	15,202,000
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	Regional Field Unit - IVB	7,462,000	7,740,000	15,202,000
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	Region V - Bicol	11,968,000	9,943,000	21,911,000
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	Regional Field Unit - V	11,968,000	9,943,000	21,911,000
	Region VI - Western Visayas	3,877,000	20,549,000	24,426,000
	Regional Field Unit - VI	3,877,000	20,549,000	24,426,000
	Region VII - Central Visayas	908,000	2,005,000	2,913,000
	Regional Field Unit - VII	908,000	2,005,000	2,913,000
	Region VIII - Eastern Visayas	400,000	5,975,000	6,375,000
	Regional Field Unit - VIII	400,000	5,975,000	6,375,000
	Region IX - Zamboanga Peninsula	8,705,000	8,850,000	17,555,000
	Regional Field Unit - IX	8,705,000	8,850,000	17,555,000
	Region X - Northern Mindanao	8,235,000	5,657,000	13,892,000
	Regional Field Unit - X	8,235,000	5,657,000	13,892,000
	Region XI - Davao	7,201,000	5,110,000	12,311,000
	Regional Field Unit - XI	7,201,000	5,110,000	12,311,000
	Region XII - SOCCSKSARGEN	9,885,000	6,720,000	16,605,000
	Regional Field Unit - XII	9,885,000	6,720,000	16,605,000
	Region XIII - CARAGA	1,110,000	8,210,000	9,320,000
	Regional Field Unit - XIII	1,110,000	8,210,000	9,320,000
310201100005000	PAEF on the Promotion and Development of Organic Agriculture Program	10,546,000	177,611,000	188,157,000
	National Capital Region (NCR)	7,939,000	123,500,000	131,439,000
	Central Office			

Bureau of Soils and Water Management	7,939,000	123,500,000	131,439,000
Region I - Ilocos	350,000	6,975,000	7,325,000
Regional Field Unit - I	350,000	6,975,000	7,325,000
Cordillera Administrative Region (CAR)		4,550,000	4,550,000
Regional Field Unit - CAR		4,550,000	4,550,000
Region II - Cagayan Valley		6,900,000	6,900,000
Regional Field Unit - II		6,900,000	6,900,000
Region III - Central Luzon	105,000	5,200,000	5,305,000
Regional Field Unit - III	105,000	5,200,000	5,305,000
Region IVA - CALABARZON	322,000	5,090,000	5,412,000
Regional Field Unit - IVA	322,000	5,090,000	5,412,000
Region IVB - MIMAROPA	125,000	3,065,000	3,190,000
Regional Field Unit - IVB	125,000	3,065,000	3,190,000
Region V - Bicol	749,000	4,346,000	5,095,000
Regional Field Unit - V	749,000	4,346,000	5,095,000
Region VI - Western Visayas		3,225,000	3,225,000
Regional Field Unit - VI		3,225,000	3,225,000
Region VII - Central Visayas		1,200,000	1,200,000
Regional Field Unit - VII		1,200,000	1,200,000
Region VIII - Eastern Visayas		600,000	600,000

	Regional Field Unit - VIII		600,000	600,000
	Region IX - Zamboanga Peninsula		1,550,000	1,550,000
	Regional Field Unit - IX		1,550,000	1,550,000
	Region X - Northern Mindanao	240,000	1,480,000	1,720,000
	Regional Field Unit - X	240,000	1,480,000	1,720,000
	Region XI - Davao		3,500,000	3,500,000
	Regional Field Unit - XI		3,500,000	3,500,000
	Region XII - SOCCSKSARGEN	716,000	4,570,000	5,286,000
	Regional Field Unit - XII	716,000	4,570,000	5,286,000
	Region XIII - CARAGA		1,860,000	1,860,000
	Regional Field Unit - XIII		1,860,000	1,860,000
31020200000000	IRRIGATION NETWORK SERVICES (INS) SUB-PROGRAM	14,057,000	38,085,000	1,133,623,000
310202100001000	INS on the National Rice Program		1,000,000	996,494,000
	Region I - Ilocos		149,684,000	149,684,000
	Regional Field Unit - I		149,684,000	149,684,000
	Cordillera Administrative Region (CAR)	1,000,000	82,321,000	83,321,000
	Regional Field Unit - CAR	1,000,000	82,321,000	83,321,000
	Region II - Cagayan Valley		61,565,000	61,565,000
	Regional Field Unit - II		61,565,000	61,565,000
	Region III - Central Luzon		82,400,000	82,400,000

Regional Field Unit - III	82,400,000	82,400,000
Region IVA - CALABARZON	70,000,000	70,000,000
Regional Field Unit - IVA	70,000,000	70,000,000
Region IVB - MIMAROPA	90,500,000	90,500,000
Regional Field Unit - IVB	90,500,000	90,500,000
Region V - Bicol	123,500,000	123,500,000
Regional Field Unit - V	123,500,000	123,500,000
Region VI - Western Visayas	32,425,000	32,425,000
Regional Field Unit - VI	32,425,000	32,425,000
Region VII - Central Visayas	94,000,000	94,000,000
Regional Field Unit - VII	94,000,000	94,000,000
Region VIII - Eastern Visayas	62,650,000	62,650,000
Regional Field Unit - VIII	62,650,000	62,650,000
Region IX - Zamboanga Peninsula	19,850,000	19,850,000
Regional Field Unit - IX	19,850,000	19,850,000
Region XI - Davao	11,600,000	11,600,000
Regional Field Unit - XI	11,600,000	11,600,000
Region XII - SOCCSKSARGEN	94,999,000	94,999,000
Regional Field Unit - XII	94,999,000	94,999,000
Region XIII - CARAGA	21,000,000	21,000,000
Regional Field Unit - XIII	21,000,000	21,000,000

310202100002000	INS on the National Corn Program	41,600,000	41,600,000
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	Region I - Ilocos	7,500,000	7,500,000
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	Regional Field Unit - I	7,500,000	7,500,000
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	Cordillera Administrative Region (CAR)	5,000,000	5,000,000
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	Regional Field Unit - CAR	5,000,000	5,000,000
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	Region II - Cagayan Valley	9,000,000	9,000,000
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	Regional Field Unit - II	9,000,000	9,000,000
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	Region III - Central Luzon	7,500,000	7,500,000
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	Regional Field Unit - III	7,500,000	7,500,000
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	Region IVA - CALABARZON	7,000,000	7,000,000
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	Regional Field Unit - IVA	7,000,000	7,000,000
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	Region IVB - MIMAROPA	3,000,000	3,000,000
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	Regional Field Unit - IVB	3,000,000	3,000,000
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	Region V - Bicol	600,000	600,000
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	Regional Field Unit - V	600,000	600,000
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	Region VI - Western Visayas	500,000	500,000
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	Regional Field Unit - VI	500,000	500,000
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	Region IX - Zamboanga Peninsula	1,000,000	1,000,000
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	Regional Field Unit - IX	1,000,000	1,000,000
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	Region XI - Davao	500,000	500,000
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	Regional Field Unit - XI	500,000	500,000
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310202100003000	INS on the National High-Value Crops Development Program	82,329,000	82,329,000
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	Region I - Ilocos	9,524,000	9,524,000
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	Regional Field Unit - I	9,524,000	9,524,000
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	Cordillera Administrative Region (CAR)	8,640,000	8,640,000
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	Regional Field Unit - CAR	8,640,000	8,640,000
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	Region II - Cagayan Valley	14,865,000	14,865,000
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	Regional Field Unit - II	14,865,000	14,865,000
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	Region III - Central Luzon	11,945,000	11,945,000
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	Regional Field Unit - III	11,945,000	11,945,000
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	Region IVA - CALABARZON	6,000,000	6,000,000
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	Regional Field Unit - IVA	6,000,000	6,000,000
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	Region IVB - MIMAROPA	3,047,000	3,047,000
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	Regional Field Unit - IVB	3,047,000	3,047,000
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	Region V - Bicol	3,462,000	3,462,000
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	Regional Field Unit - V	3,462,000	3,462,000
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	Region VI - Western Visayas	2,732,000	2,732,000
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	Regional Field Unit - VI	2,732,000	2,732,000
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	Region VII - Central Visayas	5,780,000	5,780,000
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	Regional Field Unit - VII	5,780,000	5,780,000
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	Region VIII - Eastern Visayas		2,170,000	2,170,000
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	Regional Field Unit - VIII		2,170,000	2,170,000
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	Region IX - Zamboanga Peninsula		5,100,000	5,100,000
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	Regional Field Unit - IX		5,100,000	5,100,000
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	Region X - Northern Mindanao		1,750,000	1,750,000
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	Regional Field Unit - X		1,750,000	1,750,000
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	Region XI - Davao		1,154,000	1,154,000
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	Regional Field Unit - XI		1,154,000	1,154,000
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	Region XII - SOCCSKSARGEN		4,084,000	4,084,000
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	Regional Field Unit - XII		4,084,000	4,084,000
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	Region XIII - CARAGA		2,076,000	2,076,000
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	Regional Field Unit - XIII		2,076,000	2,076,000
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310202100004000	Other Water Resources Projects	14,057,000	35,585,000	49,642,000
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	National Capital Region (NCR)	14,057,000	35,585,000	49,642,000
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	Bureau of Soils and Water Management	14,057,000	35,585,000	49,642,000
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310202100005000	INS on the Promotion and Development of Organic Agriculture		1,500,000	13,200,000
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	Cordillera Administrative Region (CAR)		1,500,000	1,500,000
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	Regional Field Unit - CAR		1,500,000	1,500,000
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	Region III - Central Luzon		4,200,000	4,200,000
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	Regional Field Unit - III	4,200,000	4,200,000
	Region IVA - CALABARZON	600,000	600,000
	Regional Field Unit - IVA	600,000	600,000
	Region IVB - MIMAROPA	500,000	500,000
	Regional Field Unit - IVB	500,000	500,000
	Region V - Bicol	4,100,000	4,100,000
	Regional Field Unit - V	4,100,000	4,100,000
	Region IX - Zamboanga Peninsula	1,200,000	1,200,000
	Regional Field Unit - IX	1,200,000	1,200,000
	Region XII - SOCCSKSARGEN	2,600,000	2,600,000
	Regional Field Unit - XII	2,600,000	2,600,000
31020300000000	FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM	97,523,000	9,958,500,000
310203100001000	Farm-to-Market Road (FMR) Network Planning and Monitoring Services	97,523,000	97,523,000
	National Capital Region (NCR)	17,923,000	17,923,000
	Central Office	17,923,000	17,923,000
	Region I - Ilocos	7,000,000	7,000,000
	Regional Field Unit - I	7,000,000	7,000,000
	Cordillera Administrative Region (CAR)	3,700,000	3,700,000
	Regional Field Unit - CAR	3,700,000	3,700,000
	Region II - Cagayan Valley	3,400,000	3,400,000

Regional Field Unit - II	3,400,000	3,400,000
Region III - Central Luzon	7,200,000	7,200,000
Regional Field Unit - III	7,200,000	7,200,000
Region IVA - CALABARZON	10,000,000	10,000,000
Regional Field Unit - IVA	10,000,000	10,000,000
Region IVB - MIMAROPA	5,400,000	5,400,000
Regional Field Unit - IVB	5,400,000	5,400,000
Region V - Bi col	5,900,000	5,900,000
Regional Field Unit - V	5,900,000	5,900,000
Region VI - Western Vi sayas	6,600,000	6,600,000
Regional Field Unit - VI	6,600,000	6,600,000
Region VII - Central Vi sayas	4,400,000	4,400,000
Regional Field Unit - VII	4,400,000	4,400,000
Region VIII - Eastern Vi sayas	4,500,000	4,500,000
Regional Field Unit - VIII	4,500,000	4,500,000
Region IX - Zamboanga Peni nsul a	4,000,000	4,000,000
Regional Field Unit - IX	4,000,000	4,000,000
Region X - Northern Mi ndanao	4,600,000	4,600,000
Regional Field Unit - X	4,600,000	4,600,000
Region XI - Davao	4,900,000	4,900,000
Regional Field Unit - XI	4,900,000	4,900,000

	Region XII - SOCCSKSARGEN	4,600,000	4,600,000
	Regional Field Unit - XII	4,600,000	4,600,000
	Region XIII - CARAGA	3,400,000	3,400,000
	Regional Field Unit - XIII	3,400,000	3,400,000
310203200000000	Repair/Rehabilitation and Construction of Farm-to-market Roads in Designated Key Productions Areas	9,958,500,000	9,958,500,000
	National Capital Region (NCR)	344,000,000	344,000,000
	Central Office	344,000,000	344,000,000
	Region I - Ilocos	519,000,000	519,000,000
	Regional Field Unit - I	519,000,000	519,000,000
	Cordillera Administrative Region (CAR)	334,000,000	334,000,000
	Regional Field Unit - CAR	334,000,000	334,000,000
	Region II - Cagayan Valley	555,100,000	555,100,000
	Regional Field Unit - II	555,100,000	555,100,000
	Region III - Central Luzon	801,500,000	801,500,000
	Regional Field Unit - III	801,500,000	801,500,000
	Region IVA - CALABARZON	1,408,500,000	1,408,500,000
	Regional Field Unit - IVA	1,408,500,000	1,408,500,000
	Region IVB - MIMAROPA	426,500,000	426,500,000
	Regional Field Unit - IVB	426,500,000	426,500,000
	Region V - Bicol	533,500,000	533,500,000
	Regional Field Unit - V	533,500,000	533,500,000

	Region VI - Western Visayas			820,500,000	820,500,000
	Regional Field Unit - VI			820,500,000	820,500,000
	Region VII - Central Visayas			691,771,000	691,771,000
	Regional Field Unit - VII			691,771,000	691,771,000
	Region VIII - Eastern Visayas			646,000,000	646,000,000
	Regional Field Unit - VIII			646,000,000	646,000,000
	Region IX - Zamboanga Peninsula			397,000,000	397,000,000
	Regional Field Unit - IX			397,000,000	397,000,000
	Region X - Northern Mindanao			446,600,000	446,600,000
	Regional Field Unit - X			446,600,000	446,600,000
	Region XI - Davao			913,000,000	913,000,000
	Regional Field Unit - XI			913,000,000	913,000,000
	Region XII - SOCCSKSARGEN			513,529,000	513,529,000
	Regional Field Unit - XII			513,529,000	513,529,000
	Region XIII - CARAGA			608,000,000	608,000,000
	Regional Field Unit - XIII			608,000,000	608,000,000
31030000000000	AGRICULTURE AND FISHERY POLICY PROGRAM	48,756,000	24,056,000	1,500,000	74,312,000
310300100001000	Formulation, monitoring and evaluation of agricultural and fishery policies, plans and programs	48,756,000	24,056,000	1,500,000	74,312,000
	National Capital Region (NCR)	48,756,000	24,056,000	1,500,000	74,312,000

	Central Office	48,756,000	24,056,000	1,500,000	74,312,000
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	Bureau of Agricultural and Fisheries Engineering				
31040000000000	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	511,914,000	517,005,000	120,974,000	1,149,893,000
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310400100001000	Quality control and Inspection	155,030,000	316,235,000	100,264,000	571,529,000
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	National Capital Region (NCR)	78,270,000	245,324,000	98,764,000	422,358,000
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	Bureau of Animal Industry		38,004,000	34,629,000	72,633,000
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	Bureau of Plant Industry	76,786,000	202,320,000	64,135,000	343,241,000
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	Bureau of Agricultural and Fisheries Engineering	1,484,000	5,000,000		6,484,000
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	Region I - Ilocos	10,317,000	2,914,000		13,231,000
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	Regional Field Unit - I	10,317,000	2,914,000		13,231,000
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	Cordillera Administrative Region (CAR)	6,648,000	9,693,000		16,341,000
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	Regional Field Unit - CAR	6,648,000	9,693,000		16,341,000
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	Region II - Cagayan Valley		2,846,000		2,846,000
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	Regional Field Unit - II		2,846,000		2,846,000
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	Region III - Central Luzon		5,124,000	1,500,000	6,624,000
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	Regional Field Unit - III		5,124,000	1,500,000	6,624,000
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	Region IVA - CALABARZON	4,696,000	4,231,000		8,927,000
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	Regional Field Unit - IVA	4,696,000	4,231,000		8,927,000
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	Region IVB - MIMAROPA	5,478,000	6,280,000		11,758,000
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	Regional Field Unit - IVB	5,478,000	6,280,000	11,758,000
	Region V - Bicol	3,692,000	9,876,000	13,568,000
	Regional Field Unit - V	3,692,000	9,876,000	13,568,000
	Region VI - Western Visayas	4,681,000	3,078,000	7,759,000
	Regional Field Unit - VI	4,681,000	3,078,000	7,759,000
	Region VII - Central Visayas	5,053,000	4,610,000	9,663,000
	Regional Field Unit - VII	5,053,000	4,610,000	9,663,000
	Region VIII - Eastern Visayas	7,673,000	4,374,000	12,047,000
	Regional Field Unit - VIII	7,673,000	4,374,000	12,047,000
	Region IX - Zamboanga Peninsula	8,173,000	2,880,000	11,053,000
	Regional Field Unit - IX	8,173,000	2,880,000	11,053,000
	Region X - Northern Mindanao		2,934,000	2,934,000
	Regional Field Unit - X		2,934,000	2,934,000
	Region XI - Davao	3,504,000	3,227,000	6,731,000
	Regional Field Unit - XI	3,504,000	3,227,000	6,731,000
	Region XII - SOCCSKSARGEN	9,507,000	3,254,000	12,761,000
	Regional Field Unit - XII	9,507,000	3,254,000	12,761,000
	Region XIII - CARAGA	7,338,000	5,590,000	12,928,000
	Regional Field Unit - XIII	7,338,000	5,590,000	12,928,000
310400100002000	Agriculture and fishery product standards	15,824,000	42,964,000	58,788,000

	National Capital Region (NCR)	15,824,000	42,964,000		58,788,000
	Central Office	15,824,000	42,964,000		58,788,000
310400100003000	Quarantine services	291,804,000	116,991,000	20,710,000	429,505,000
	National Capital Region (NCR)	291,804,000	116,991,000	20,710,000	429,505,000
	Bureau of Animal Industry	137,947,000	70,978,000		208,925,000
	Bureau of Plant Industry	153,857,000	46,013,000	20,710,000	220,580,000
310400100004000	Registration and Licensing	49,256,000	40,815,000		90,071,000
	National Capital Region (NCR)	888,000	28,086,000		28,974,000
	Bureau of Animal Industry		18,678,000		18,678,000
	Bureau of Plant Industry		1,704,000		1,704,000
	Bureau of Agricultural and Fisheries Engineering	888,000	7,704,000		8,592,000
	Region I - Ilocos		504,000		504,000
	Regional Field Unit - I		504,000		504,000
	Cordillera Administrative Region (CAR)	3,130,000	2,611,000		5,741,000
	Regional Field Unit - CAR	3,130,000	2,611,000		5,741,000
	Region II - Cagayan Valley	9,845,000	1,033,000		10,878,000
	Regional Field Unit - II	9,845,000	1,033,000		10,878,000
	Region III - Central Luzon	10,759,000	1,518,000		12,277,000
	Regional Field Unit - III	10,759,000	1,518,000		12,277,000
	Region IVA - CALABARZON	4,437,000	1,903,000		6,340,000

	Regional Field Unit - IVA	4,437,000	1,903,000		6,340,000
	Region IVB - MIMAROPA	3,869,000	247,000		4,116,000
	Regional Field Unit - IVB	3,869,000	247,000		4,116,000
	Region V - Bicol	5,677,000	260,000		5,937,000
	Regional Field Unit - V	5,677,000	260,000		5,937,000
	Region VI - Western Visayas	4,303,000	221,000		4,524,000
	Regional Field Unit - VI	4,303,000	221,000		4,524,000
	Region VII - Central Visayas	2,751,000	524,000		3,275,000
	Regional Field Unit - VII	2,751,000	524,000		3,275,000
	Region VIII - Eastern Visayas		209,000		209,000
	Regional Field Unit - VIII		209,000		209,000
	Region IX - Zamboanga Peninsula		591,000		591,000
	Regional Field Unit - IX		591,000		591,000
	Region X - Northern Mindanao		1,349,000		1,349,000
	Regional Field Unit - X		1,349,000		1,349,000
	Region XI - Davao	3,597,000	1,412,000		5,009,000
	Regional Field Unit - XI	3,597,000	1,412,000		5,009,000
	Region XIII - CARAGA		347,000		347,000
	Regional Field Unit - XIII		347,000		347,000
31050000000000	LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	16,562,000	10,689,271,000	9,395,765,000	20,101,598,000
310500_00000000	Project(s)				

310500200000000	Locally-Funded Project(s)	16,562,000	9,753,906,000	7,923,905,000	17,694,373,000
310500200001000	Special Area for Agricultural Development Program		707,006,000	291,168,000	998,174,000
	National Capital Region (NCR)		24,146,000		24,146,000
	Central Office		24,146,000		24,146,000
	Cordillera Administrative Region (CAR)		144,451,000	6,000,000	150,451,000
	Regional Field Unit - CAR		144,451,000	6,000,000	150,451,000
	Region IVB - MIMAROPA		30,000,000	20,200,000	50,200,000
	Regional Field Unit - IVB		30,000,000	20,200,000	50,200,000
	Region V - Bicol		88,158,000	50,000,000	138,158,000
	Regional Field Unit - V		88,158,000	50,000,000	138,158,000
	Region VI - Western Visayas		35,000,000	20,000,000	55,000,000
	Regional Field Unit - VI		35,000,000	20,000,000	55,000,000
	Region VII - Central Visayas		59,009,000	11,797,000	70,806,000
	Regional Field Unit - VII		59,009,000	11,797,000	70,806,000
	Region VIII - Eastern Visayas		86,180,000	29,934,000	116,114,000
	Regional Field Unit - VIII		86,180,000	29,934,000	116,114,000
	Region IX - Zamboanga Peninsula		66,977,000	31,042,000	98,019,000
	Regional Field Unit - IX		66,977,000	31,042,000	98,019,000
	Region X - Northern Mindanao		31,428,000	40,000,000	71,428,000
	Regional Field Unit - X		31,428,000	40,000,000	71,428,000

	Region XI - Davao		25,987,000	16,780,000	42,767,000
	Regional Field Unit - XI		25,987,000	16,780,000	42,767,000
	Region XII - SOCCSKSARGEN		88,792,000	50,000,000	138,792,000
	Regional Field Unit - XII		88,792,000	50,000,000	138,792,000
	Region XIII - CARAGA		26,878,000	15,415,000	42,293,000
	Regional Field Unit - XIII		26,878,000	15,415,000	42,293,000
310500200003000	SOCCSKSARGEN Integrated Food Security Program	16,562,000	11,903,000		28,465,000
	Region XII - SOCCSKSARGEN	16,562,000	11,903,000		28,465,000
	Regional Field Unit - XII	16,562,000	11,903,000		28,465,000
310500200021000	Rice Competitiveness Enhancement Program		4,000,000,000	6,000,000,000	10,000,000,000
	National Capital Region (NCR)		4,000,000,000	6,000,000,000	10,000,000,000
	Central Office		4,000,000,000	6,000,000,000	10,000,000,000
310500200023000	Establishment of Agribusiness Incubation Program		400,000,000		400,000,000
	National Capital Region (NCR)		400,000,000		400,000,000
	Central Office		400,000,000		400,000,000
310500200024000	Rainwater Harvesting System/Small Water Irrigation System		25,000,000	225,000,000	250,000,000
	National Capital Region (NCR)		25,000,000	225,000,000	250,000,000
	Bureau of Soils and Water Management		25,000,000	225,000,000	250,000,000
310500200025000	Youth Farmers Challenge Fund		100,000,000		100,000,000
	National Capital Region (NCR)		100,000,000		100,000,000

	Central Office	100,000,000		100,000,000
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310500200026000	Implementation of the KADIWA ni ANI at KITA Program	96,500,000	3,500,000	100,000,000
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	National Capital Region (NCR)	96,500,000	3,500,000	100,000,000
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	Central Office	96,500,000	3,500,000	100,000,000
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310500200027000	Expansion of the Corn-Based Farmer - Scientist RDE Training Program (FSTP)	14,000,000		14,000,000
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	National Capital Region (NCR)	14,000,000		14,000,000
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	Agricultural Training Institute	14,000,000		14,000,000
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310500200028000	Livestock Extension Program	50,250,000	14,947,000	65,197,000
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	National Capital Region (NCR)	50,250,000	14,947,000	65,197,000
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	Central Office	50,250,000	14,947,000	65,197,000
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310500200029000	Establishment of Sagip-Saka Coordination Center	5,000,000		5,000,000
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	National Capital Region (NCR)	5,000,000		5,000,000
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	Central Office	5,000,000		5,000,000
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310500200030000	Provincial Agriculture and Fisheries Extension Systems	100,000,000		100,000,000
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	National Capital Region (NCR)	100,000,000		100,000,000
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	Agricultural Training Institute	100,000,000		100,000,000
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310500200031000	National Food Security Awards	30,000,000		30,000,000
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	National Capital Region (NCR)	30,000,000		30,000,000
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	Central Office	30,000,000		30,000,000
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310500200032000	National Soil Health Program	91,500,000	549,680,000	641,180,000
	National Capital Region (NCR)	91,500,000	549,680,000	641,180,000
	Bureau of Soils and Water Management	91,500,000	549,680,000	641,180,000
310500200033000	Updating of the Registry System of Basic Sectors in Agriculture	359,027,000	16,700,000	375,727,000
	National Capital Region (NCR)	359,027,000	16,700,000	375,727,000
	Central Office	359,027,000	16,700,000	375,727,000
310500200034000	Agripreneurship Program	436,036,000	53,630,000	489,666,000
	National Capital Region (NCR)	436,036,000	53,630,000	489,666,000
	Central Office	436,036,000	53,630,000	489,666,000
310500200035000	Young Farmers Program	50,000,000		50,000,000
	National Capital Region (NCR)	50,000,000		50,000,000
	Central Office	50,000,000		50,000,000
310500200036000	Facilities for the First Border Inspection in Five Major International Ports (Manila, Bataan, Batangas, Cebu and Davao)	42,974,000	478,600,000	521,574,000
	National Capital Region (NCR)	42,974,000	478,600,000	521,574,000
	Bureau of Animal Industry	42,974,000	478,600,000	521,574,000
310500200037000	Sustainable Agriculture and Improved Farming Systems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Program	184,102,000	41,288,000	225,390,000
	National Capital Region (NCR)	184,102,000	41,288,000	225,390,000
	Central Office	184,102,000	41,288,000	225,390,000
310500200038000	Financial Subsidy to Rice			

	Farmers	3,000,000,000		3,000,000,000
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	National Capital Region (NCR)	3,000,000,000		3,000,000,000
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	Central Office	3,000,000,000		3,000,000,000
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310500200039000	Inclusive Agri-Business Program	50,608,000	249,392,000	300,000,000
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	National Capital Region (NCR)	50,608,000	249,392,000	300,000,000
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	Central Office	50,608,000	249,392,000	300,000,000
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310500300000000	Foreign-Assisted Project(s)	935,365,000	1,471,860,000	2,407,225,000
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310500300001000	Philippine Rural Development Program	532,850,000		532,850,000
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	Loan Proceeds	466,325,000		466,325,000
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	National Capital Region (NCR)	466,325,000		466,325,000
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	Central Office	466,325,000		466,325,000
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	GOP Counterpart	66,525,000		66,525,000
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	National Capital Region (NCR)	66,525,000		66,525,000
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	Central Office	66,525,000		66,525,000
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310500300003000	Scaling-Up of the Second Cordillera Highlands Agricultural Resources Management Project (CHARMP 2)	14,000,000		14,000,000
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	GOP Counterpart	14,000,000		14,000,000
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	Cordillera Administrative Region (CAR)	14,000,000		14,000,000
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	Regional Field Unit - CAR	14,000,000		14,000,000
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310500300004000	Integrated Natural Resources and Environmental Management Project (INREMP)			
	GOP Counterpart	4,826,000		4,826,000
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	Cordillera Administrative Region (CAR)	4,826,000		4,826,000
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	Regional Field Unit - CAR	4,826,000		4,826,000
310500300005000	Expansion of the Philippine Rural Development Project	383,689,000	1,471,860,000	1,855,549,000
	Loan Proceeds	306,938,000	1,308,320,000	1,615,258,000
	National Capital Region (NCR)	306,938,000	1,308,320,000	1,615,258,000
	Central Office	306,938,000	1,308,320,000	1,615,258,000
	GOP Counterpart	76,751,000	163,540,000	240,291,000
	National Capital Region (NCR)	76,751,000	163,540,000	240,291,000
	Central Office	76,751,000	163,540,000	240,291,000
Sub-total, Operations		1,919,929,000	20,240,887,000	23,224,065,000
TOTAL NEW APPROPRIATIONS	P 3,356,010,000	P 24,223,302,000	P 1,190,000	P 23,385,329,000
				P 50,965,831,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,414,512

Total Permanent Positions

2,414,512

Other Compensation Common to All

Personnel Economic Relief Allowance

151,776

Representation Allowance

17,724

Transportation Allowance

17,664

Clothing and Uniform Allowance

37,944

Mid-Year Bonus - Civilian

201,210

Year End Bonus

201,210

Cash Gift

31,620

Productivity Enhancement Incentive

31,620

Step Increment

6,036

Total Other Compensation Common to All

696,804

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

12,922

Magna Carta for Science & Technology Personnel

28,778

Overseas Allowance

52,425

Total Other Compensation for Specific Groups

94,125

Other Benefits	
PAG-IBIG Contributions	7,592
PhilHealth Contributions	28,488
Employees Compensation Insurance Premiums	7,592
Loyalty Award - Civilian	3,405
Terminal Leave	86,930
Total Other Benefits	134,007

Non-Permanent Positions	16,562

Total Personnel Services	3,356,010

Maintenance and Other Operating Expenses	
Travelling Expenses	758,307
Training and Scholarship Expenses	2,677,710
Supplies and Materials Expenses	9,481,320
Utility Expenses	266,663
Communication Expenses	146,094
Awards/Rewards and Prizes	238,271
Survey, Research, Exploration and Development Expenses	5,370
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,067
Professional Services	2,101,310
General Services	210,965
Repairs and Maintenance	216,798
Financial Assistance/Subsidy	3,074,653
Taxes, Insurance Premiums and Other Fees	55,177
Labor and Wages	273,327
Other Maintenance and Operating Expenses	
Advertising Expenses	150,148
Printing and Publication Expenses	148,750
Representation Expenses	201,991
Transportation and Delivery Expenses	19,804
Rent/Lease Expenses	87,667
Membership Dues and Contributions to Organizations	2,038
Subscription Expenses	13,442
Donations	2,544,985
Other Maintenance and Operating Expenses	1,542,445
Total Maintenance and Other Operating Expenses	24,223,302

Financial Expenses	
Bank Charges	1,190
Total Financial Expenses	1,190

TOTAL CURRENT OPERATING EXPENDITURES	27,580,502

Capital Outlays	
Loans Outlay	1,000,000
Property, Plant and Equipment Outlay	
Land Outlay	9,000
Land Improvements Outlay	31,984
Infrastructure Outlay	12,756,858

Buildings and Other Structures	1,793,620
Machinery and Equipment Outlay	7,357,986
Transportation Equipment Outlay	48,223
Furniture, Fixtures and Books Outlay	27,522
Other Property Plant and Equipment Outlay	4,964
Biological Assets Outlay	354,822
Intangible Assets Outlay	350
Total Capital Outlays	23,385,329

TOTAL NEW APPROPRIATIONS	50,965,831
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