B. CAREER EXECUTIVE SERVICE BOARD

New Appropriations, by Program

Current Operating Expenditures

Mai ntenance

		Personnel Services		and Other Operating Expenses		_	Fi nanci al Expenses		Capi tal Outlays		Total
PROGRAMS											
100000000000000	General Administration and Support	Р	14, 538, 000	P	18, 975, 000	Р	1,000	Р	208,000	Р	33, 722, 000
2000000000000000	Support to Operations		6, 656, 000		6, 166, 000		1,000				12, 823, 000
3000000000000000	Operations		14, 758, 000		28, 707, 000		2,000				43, 467, 000
	CAREER EXECUTIVE SCREENING AND DEVELOPMENT PROGRAM		14, 758, 000	_	28, 707, 000	_	2,000				43, 467, 000
	TOTAL NEW APPROPRIATIONS	Р	35, 952, 000	Р	53, 848, 000	Р	4,000	P	208,000	P	90, 012, 000

Special Provision(s)

- 1. Reporting and Posting Requirements. The Career Executive Service Board (CESB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
 - (b) CESB's website.

The CESB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

Mai ntenance

and Other
Personnel Operating
Services Expenses

Financial Capital Expenses Outlays

Total

PROGRAMS

10000000000000 General Administration and Support

100000100001000	General Management and Supervision	P	14, 395, 000	P	18, 975, 000	F	P 1,000	P 	208, 000	P	33, 579, 000
100000100002000	Administration of Personnel Benefits		143,000								143, 000
Sub-total, Genera Support	al Administration and		14, 538, 000	_	18, 975, 000		1,000		208,000		33, 722, 000
2000000000000000	Support to Operations										
200000100001000	Formulation, Implementation and Monitoring of Policies, Regulations, Rulings or Legal Opinions on the CES		4, 404, 000		1, 632, 000						6, 036, 000
200000100002000	Information Systems Development and Management		2, 252, 000		4, 534, 000		1,000				6, 787, 000
Sub-total, Suppor	rt to Operations		6, 656, 000		6, 166, 000		1,000				12, 823, 000
300000000000000	Operations			-							
310000000000000	00: Merit and Fitness system for Career Executive Service Officers strengthened and pool of globally competitive Career Executive Service Officers sustained		14, 758, 000		28, 707, 000		2,000				43, 467, 000
310100000000000	CAREER EXECUTIVE SCREENING AND DEVELOPMENT PROGRAM		14, 758, 000		28, 707, 000		2,000				43, 467, 000
310100100001000	CES Eligibility Process and Appointment/Promotion in CESO Rank		4, 566, 000		13, 157, 000		1,000				17, 724, 000
310100100002000	CES Capacity Building		5, 802, 000		7, 601, 000						13, 403, 000
310100100003000	CES Performance Management and External Relations		4, 390, 000		7, 949, 000		1,000				12, 340, 000
Sub-total, Operations			14, 758, 000		28, 707, 000		2,000				43, 467, 000
TOTAL NEW APPROPRIATIONS		P	35, 952, 000		53, 848, 000	F			208,000		90, 012, 000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	27, 345
Total Permanent Positions	27, 345
Other Compensation Common to All	
Personnel Economic Relief Allowance	1, 152
Representation Allowance	582
Transportation Allowance	582
Clothing and Uniform Allowance	288
Mid-Year Bonus - Civilian	2,278
Year End Bonus	2, 278
Cash Gift	240
Per Diems	384
Productivity Enhancement Incentive	240
Step Increment	68
Total Other Compensation Common to AII	8,092
Other Benefits	
PAG-IBIG Contributions	58
PhilHealth Contributions	256
Employees Compensation Insurance Premiums	58
Terminal Leave	143
Total Other Benefits	515
Total Personnel Services	35, 952
Maintenance and Other Operating Expenses	
Town I Have Francisco	0.010
Travelling Expenses	3,810
Training and Scholarship Expenses	8, 988
Supplies and Materials Expenses	9, 150
Utility Expenses	2, 264
Communication Expenses Awards/Rewards and Prizes	2, 294 912
Confidential, Intelligence and Extraordinary Expenses	712
Extraordinary and Miscellaneous Expenses	310
Professional Services	12, 379
General Services	2,512
Repairs and Maintenance	5,841
Taxes, Insurance Premiums and Other Fees	617
Other Maintenance and Operating Expenses	017
Advertising Expenses	772
Printing and Publication Expenses	1,305
Representation Expenses	1,316
Transportation and Delivery Expenses	39
Membership Dues and Contributions to Organizations	18
Subscription Expenses	1,321
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Total Maintenance and Other Operating Expenses	53, 848
Financial Expenses	
Bank Charges	4
Total Financial Expenses	4
TOTAL CURRENT OPERATING EXPENDITURES	89, 804
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	208
Total Capital Outlays	208
TOTAL NEW APPROPRIATIONS	90, 012
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