

B. CAREER EXECUTIVE SERVICE BOARD

For general administration and support, support to operations and operations, as indicated hereunderP 90,012,000
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New Appropriations, by Program

		Current Operating Expenditures					
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total	
PROGRAMS							
1000000000000000	General Administration and Support	P 14,538,000	P 18,975,000	P 1,000	P 208,000	P 33,722,000	
2000000000000000	Support to Operations	6,656,000	6,166,000	1,000		12,823,000	
3000000000000000	Operations	14,758,000	28,707,000	2,000		43,467,000	
	CAREER EXECUTIVE SCREENING AND DEVELOPMENT PROGRAM	14,758,000	28,707,000	2,000		43,467,000	
	TOTAL NEW APPROPRIATIONS	P 35,952,000	P 53,848,000	P 4,000	P 208,000	P 90,012,000	

Special Provision(s)

1. Reporting and Posting Requirements. The Career Executive Service Board (CESB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) CESB's website.

The CESB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
1000000000000000	General Administration and Support					

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

27,345

Total Permanent Positions

27,345

Other Compensation Common to All

Personnel Economic Relief Allowance

1,152

Representation Allowance

582

Transportation Allowance

582

Clothing and Uniform Allowance

288

Mid-Year Bonus - Civilian

2,278

Year End Bonus

2,278

Cash Gift

240

Per Diems

384

Productivity Enhancement Incentive

240

Step Increment

68

Total Other Compensation Common to All

8,092

Other Benefits

PAG-IBIG Contributions

58

PhilHealth Contributions

256

Employees Compensation Insurance Premiums

58

Terminal Leave

143

Total Other Benefits

515

Total Personnel Services

35,952

Maintenance and Other Operating Expenses

Travelling Expenses

3,810

Training and Scholarship Expenses

8,988

Supplies and Materials Expenses

9,150

Utility Expenses

2,264

Communication Expenses

2,294

Awards/Rewards and Prizes

912

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

310

Professional Services

12,379

General Services

2,512

Repairs and Maintenance

5,841

Taxes, Insurance Premiums and Other Fees

617

Other Maintenance and Operating Expenses

Advertising Expenses

772

Printing and Publication Expenses

1,305

Representation Expenses

1,316

Transportation and Delivery Expenses

39

Membership Dues and Contributions to Organizations

18

Subscription Expenses

1,321

Total Maintenance and Other Operating Expenses	53,848

Financial Expenses	
Bank Charges	4
Total Financial Expenses	4

TOTAL CURRENT OPERATING EXPENDITURES	89,804

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	208
Total Capital Outlays	208

TOTAL NEW APPROPRIATIONS	90,012
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