### For general administration and support, and operations, as indicated hereunder

**P 216,547,000**

### New Appropriations, by Program

<table>
<thead>
<tr>
<th>Programs</th>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Personnel Services</td>
<td>Operating Expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>100000000000000</td>
<td>General Administration and Support</td>
<td>P 82,543,000</td>
<td>P 15,600,000</td>
<td>P 98,143,000</td>
</tr>
<tr>
<td>300000000000000</td>
<td>Operations</td>
<td>73,027,000</td>
<td>45,377,000</td>
<td>118,404,000</td>
</tr>
<tr>
<td></td>
<td>HOR ELECTORAL CONTEST ADJUDICATION PROGRAM</td>
<td>73,027,000</td>
<td>45,377,000</td>
<td>118,404,000</td>
</tr>
<tr>
<td></td>
<td>TOTAL NEW APPROPRIATIONS</td>
<td>P 155,570,000</td>
<td>P 60,977,000</td>
<td>P 216,547,000</td>
</tr>
</tbody>
</table>
### New Appropriations, by Programs/Activities/Projects (Cash-Based)

#### Current Operating Expenditures

<table>
<thead>
<tr>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
</table>

#### PROGRAMS

**10000000000000** General Administration and Support

<table>
<thead>
<tr>
<th>Description</th>
<th>Personnel</th>
<th>Operating</th>
<th>Capital</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General management and supervision</td>
<td>25,305,000</td>
<td>15,600,000</td>
<td></td>
<td>40,905,000</td>
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<tr>
<td>Administration of Personnel Benefits</td>
<td>57,338,000</td>
<td></td>
<td></td>
<td>57,338,000</td>
</tr>
<tr>
<td>Sub-total, General Administration and Support</td>
<td>82,543,000</td>
<td>15,600,000</td>
<td></td>
<td>98,143,000</td>
</tr>
</tbody>
</table>

**300000000000000** Operations

<table>
<thead>
<tr>
<th>Description</th>
<th>Personnel</th>
<th>Operating</th>
<th>Capital</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OO : Fair and speedy resolution of House of Representatives contests achieved</td>
<td>73,027,000</td>
<td>45,377,000</td>
<td></td>
<td>118,404,000</td>
</tr>
<tr>
<td>HOR ELECTORAL CONTEST ADJUDICATION PROGRAM</td>
<td>73,027,000</td>
<td>45,377,000</td>
<td></td>
<td>118,404,000</td>
</tr>
<tr>
<td>Sub-total, Operations</td>
<td>73,027,000</td>
<td>45,377,000</td>
<td></td>
<td>118,404,000</td>
</tr>
</tbody>
</table>

**TOTAL NEW APPROPRIATIONS**

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<tr>
<th>Personnel</th>
<th>Operating</th>
<th>Capital</th>
<th>Total</th>
</tr>
</thead>
<tbody>
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<td>155,570,000</td>
<td>60,977,000</td>
<td></td>
<td>216,547,000</td>
</tr>
</tbody>
</table>

### New Appropriations, by Object of Expenditures

**(In Thousand Pesos)**

#### Current Operating Expenditures

**Personnel Services**

**Civilian Personnel**

- **Permanant Positions**
  - Basic Salary
    - Total Permanent Positions 73,439

**Other Compensation Common to All**

- Personnel Economic Relief Allowance 2,832
- Representation Allowance 2,622
- Transportation Allowance 2,622
- Clothing and Uniform Allowance 708
- Honoraria 1,323
- Mid-Year Bonus - Civilian 6,120
- Year End Bonus 6,120
- Cash Gift 590
- Productivity Enhancement Incentive 590
Step Increment 184
Total Other Compensation Common to All 23,711

Other Compensation for Specific Groups
  Provident/Welfare Fund Contributions 231
  Lump-sum for filling of Positions - Civilian 52,987
Total Other Compensation for Specific Groups 53,218

Other Benefits
  PAG-IBIG Contributions 143
  PhilHealth Contributions 569
  Employees Compensation Insurance Premiums 143
  Terminal Leave 4,351
Total Other Benefits 5,202

Total Personnel Services 155,570

Maintenance and Other Operating Expenses

  Travelling Expenses 4,975
  Training and Scholarship Expenses 3,505
  Supplies and Materials Expenses 10,390
  Utility Expenses 6,720
  Communication Expenses 4,501
  Confidential, Intelligence and Extraordinary Expenses
    Extraordinary and Miscellaneous Expenses 4,884
  General Services 5,820
  Repairs and Maintenance 1,527
  Taxes, Insurance Premiums and Other Fees 1,960
  Other Maintenance and Operating Expenses
    Advertising Expenses 400
    Printing and Publication Expenses 905
    Representation Expenses 5,240
    Transportation and Delivery Expenses 2,680
    Rent/Lease Expenses 8,000
    Subscription Expenses 370

Total Maintenance and Other Operating Expenses 60,977

TOTAL CURRENT OPERATING EXPENDITURES 216,547

TOTAL NEW APPROPRIATIONS 216,547

Special Provision(s) Applicable to the Congress of the Philippines:

1. Augmentation of any Item in the Appropriations of the Congress of the Philippines. Pursuant to Section 25(5) of Article VI of the Constitution, the Senate President, with respect to the Senate and the Speaker, with respect to the House of Representatives, are hereby authorized to augment any item in the general appropriations law for their respective offices from any savings in other items of their respective appropriations.

2. Organizational Structure of the Senate, the House of Representatives, the Senate and the House of Representatives Electoral Tribunals and the Commission on Appointments. Notwithstanding any provision of law to the contrary and within the limits of the appropriations authorized in this Act, the Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives, and the Chairpersons of the Senate and House of Representatives Electoral Tribunals are authorized to:

   (a) formulate and implement the organizational structures of their respective offices;
(b) fix and determine the salaries, allowances and other benefits of their Members, employees and consultants, subject to Section 10, Article VI of the Constitution, and whenever public interest so requires, make adjustments and reorganization of positions in the regular personnel with the corresponding transfer of items of appropriations; and

(c) create new positions in their respective offices.

Provided, That officers and employees whose positions are affected by such adjustments or reorganization shall be granted retirement gratuities and separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of their respective offices: PROVIDED, FURTHER, that the foregoing changes, reorganization and modifications shall be submitted to the DBM for proper documentation. (GENERAL OBSERVATION- President’s Affirmation Message, January 6, 2020, Volume I-B, page 618, R.A. No. 11465)

3. Release of Appropriations. All appropriations authorized for the Senate, the House of Representatives, the Commission on Appointments, the Senate and House of Representatives Electoral Tribunals shall be automatically and regularly released.

4. Modification of Allocation for Operational Expenses. Subject to the approval of the Senate President or the Speaker of the House of Representatives, as the case may be, a member of Congress may modify his allocation for operational expenses to any other expense category: Provided, That the total of said allocation is not exceeded.

5. Revolving Fund for the Reproduction of Legislative Records and Sale of Publications and Products. The revolving fund constituted from the income derived from business-type activities of the Senate and the House of Representatives including sale of publications and other institutional products shall be used to cover the expenses incurred for the said activities in accordance with accounting and auditing rules and regulations.

6. Availability of Appropriations and Cash Allocations. Unexpended quarterly and year-end balances of approved appropriations and cash allocations for the Senate, the House of Representatives, the Senate and the House of Representatives Electoral Tribunals and the Commission on Appointments shall remain valid appropriations and shall continue to be available for expenditure until fully spent and shall remain under their control and accountability, subject to accounting and auditing rules and regulations. (CONDITIONAL IMPLEMENTATION- President’s Affirmation Message, January 6, 2020, Volume I-B, page 617, R.A. No. 11465)

7. Constitutional Guarantee. In the implementation of the foregoing provisions, the constitutional guarantee of the independence of Congress as a co-equal branch of government must be maintained.