

D. HOUSE OF REPRESENTATIVES

For general administration and support, and operations, as indicated hereunder..... P 15,809,030,000

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 2,152,223,000	P 3,428,816,000	P 300,000,000	P 5,881,039,000
3000000000000000	Operations	3,553,243,000	6,374,748,000		9,927,991,000
	HOR LEGISLATIVE PROGRAM	3,553,243,000	6,374,748,000		9,927,991,000
	TOTAL NEW APPROPRIATIONS	P 5,705,466,000	P 9,803,564,000	P 300,000,000	P 15,809,030,000

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 1,843,890,000	P 3,428,816,000	P 300,000,000	P 5,572,706,000
100000100002000	Administration of Personnel Benefits	308,333,000			308,333,000
	Sub-total, General Administration and Support	2,152,223,000	3,428,816,000	300,000,000	5,881,039,000
3000000000000000	Operations				
3100000000000000	00 : Crafting of significant legislation and reform measures ensured	3,553,243,000	6,374,748,000		9,927,991,000
3101000000000000	HOR LEGISLATIVE PROGRAM	3,553,243,000	6,374,748,000		9,927,991,000
310100100001000	Legislation of laws and other related activities	3,553,243,000	6,374,748,000		9,927,991,000
	Sub-total, Operations	3,553,243,000	6,374,748,000		9,927,991,000

TOTAL NEW APPROPRIATIONS	P 5,705,466,000	P 9,803,564,000	P 300,000,000	P 15,809,030,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

3,240,315

Total Permanent Positions

3,240,315

Other Compensation Common to All

Personnel Economic Relief Allowance

92,976

Representation Allowance

56,982

Transportation Allowance

56,982

Clothing and Uniform Allowance

23,244

Mid-Year Bonus - Civilian

264,097

Year End Bonus

264,097

Cash Gift

19,370

Productivity Enhancement Incentive

19,758

Step Increment

7,666

Total Other Compensation Common to All

805,172

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

308,333

Lump-sum for Personnel Services

866,329

Other Personnel Benefits

72,253

Total Other Compensation for Specific Groups

1,246,915

Other Benefits

PAG-IBIG Contributions

4,677

PhilHealth Contributions

19,988

Employees Compensation Insurance Premiums

4,677

Retirement Gratuity

15,000

Terminal Leave

45,000

Total Other Benefits

89,342

Non-Permanent Positions

323,722

Total Personnel Services

5,705,466

Maintenance and Other Operating Expenses

Travelling Expenses

1,274,469

Training and Scholarship Expenses

15,000

Supplies and Materials Expenses

277,978

Utility Expenses

290,074

Communication Expenses

301,891

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,131,480

Professional Services

4,191,759

General Services	138,114
Repairs and Maintenance	303,675
Taxes, Insurance Premiums and Other Fees	56,073
Other Maintenance and Operating Expenses	
Advertising Expenses	16,037
Printing and Publication Expenses	90,792
Representation Expenses	191,621
Transportation and Delivery Expenses	221
Rent/Lease Expenses	10,300
Membership Dues and Contributions to Organizations	58,575
Subscription Expenses	42,105
Donations	5,142
Other Maintenance and Operating Expenses	1,408,258
 Total Maintenance and Other Operating Expenses	 9,803,564

TOTAL CURRENT OPERATING EXPENDITURES	15,509,030

 Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	100,000
Furniture, Fixtures and Books Outlay	200,000
 Total Capital Outlays	 300,000

TOTAL NEW APPROPRIATIONS	15,809,030
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